

Local Government Support Fund- Financial Assistance to Local Government Unit (FALGU) FY2024
 FUND UTILIZATION (MONTHLY) and STATUS OF PROGRAM/PROJECT IMPLEMENTATION
 As of: February 20, 2025

ID NO.	BUDGET YEAR	LGU Profile			Project Profile				Financial				Physical			Implementa- tion Issues	Action Taken/ Recommen- dation	
		REGION	PROVINCE	LGU	TITLE OF PROJECT	SPECIFIC LOCATION	PROJECT TYPE (Potable Water/Local)	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries		Amount		Balance	Date Activity Started	Status			% Physical Accomplish- ment oer
									Qty	Unit	Approved Budget per GAA							
											Received	Disbursed						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(12)-(13)	(15)	(16)	(17)	(18)	(19)
	2024	IV-A	CAVITE	BACCOOR	Purchase of Vehicle - Vehicles for Disaster Response and Rescue Activities - Twelve (12) Units of Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax	9,960,000.00	9,661,200.00	298,800.00	10/17/2024	100% completed (Disbursed on 12/18/2024 - check no. 783558 Refunded on 01/24/2025 - check no. 783584)	100%		
	2024	IV-A	CAVITE	BACCOOR	Purchase of Vehicle - Vehicle for Disaster Response and Rescue Activities -Five (5) units of pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax	11,500,000.00	11,153,950.00	346,050.00	11/07/2024	100% completed (Disbursed on 12/18/2024 - check no. 783557 Refunded on 01/24/2025 - check no. 783585)	100%		
	2024	IV-A	CAVITE	BACCOOR	Purchase of Vehicle - Vehicle for Disaster Response and Rescue Activities -Ten (10) units of pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax	12,500,000.00	12,117,300.00	382,700.00	11/07/2024	100% completed (Disbursed 12/18/2024 - check no. 783556 Refunded on 01/24/2025 - check no. 783583)	100%		
	2024	IV-A	CAVITE	BACCOOR	Purchase of Vehicle - Two (2) units Cargo Truck	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax	5,600,000.00			Not Yet Started	0%			

	2024	IV-A	CAVITE	BACOR	Assistance to indigent individuals or families: Food Assistance	City Government of Bacoor Brgy. Bayanan	Financial Assitance								Not Yet Started		0%		
	2024	IV-A	CAVITE	BACOR	Additional for disaster response and rescue activities - Six (6) units van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax		4,980,000.00			Not Yet Started		0%		
	2024	IV-A	CAVITE	BACOR	Purchase of Vehicle - Two (2) units Multi-Purpose Vehicle	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax		4,000,000.00			Not Yet Started		0%		
	2024	IV-A	CAVITE	BACOR	Additional vehicles for disaster response and rescue activities - Two (2) units Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City - Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax		1,660,000.00			Not Yet Started		0%		
	2024	IV-A	CAVITE	BACOR	Additional vehicles for disaster response and rescue activities - Ten (10) units Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City Government of Bacoor Brgy. Bayanan	VEHICLE	Contract/Bidding	664,625	pax		12,500,000.00			Not Yet Started		0%		

Prepared by:


MR. RICHARD T. QUION, MPA
 City DRRM Officer


ATTY. MARVIE KATE T. ENCARNADO
 CITY ACCOUNTANT

Approved by:


Hon. STRIKE B. REVILLA, PHD, Hc
 Local Chief Executive

Submitted by:


MR. JOSEPH RYAN V. GERONIMO
 CLGOO

