

**LOCAL GOVERNMENT SUPPORT FUND
Report on Fund
Utilization and Status of Program / Project Implementation
For the 1st Quarter 2025**

Fund Source	Date of Notice of Authority to Debit Account Issued	Type of Program / Project	Name / Title of Program / Project	Specific Location	Mechanism / Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Remarks on Program / Project Status
							Received	Contracted Out	Disbursed/ Utilized		
LGSF-FALGU	April 23, 2024	Vehicle	Purchase of Vehicle - Vehicles for disaster response and rescue activities - Twelve (12) Units of Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City of Bacoor	Contract/Bidding	664,625 individuals	9,960,000.00	9,661,200.00	9,661,200.00	Completed 12/18/2024	100% completed physical & financial. No unutilized balance
LGSF-FALGU	July 17, 2024	Vehicle	Purchase of Vehicle - Vehicle for Disaster Response and Rescue Activities -Five (5) units of pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City of Bacoor	Contract/Bidding	664,625 individuals	11,500,000.00	11,153,950.00	11,153,950.00	Completed 12/18/2024	100% completed physical & financial. No unutilized balance
LGSF-FALGU	July 17, 2024	Vehicle	Purchase of Vehicle - Vehicle for Disaster Response and Rescue Activities -Ten (10) units of pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	City of Bacoor	Contract/Bidding	664,625 individuals	12,500,000.00	12,117,300.00	12,117,300.00	Completed 12/18/2024	100% completed physical & financial. No unutilized balance


Certified correct by:

The Local Finance Committee


ELVINIA S. GUERRERO
City Budget Officer


ATTY. EDITH C. NAPALAN
City Treasurer


RHOWENA D. ALCANTARA
OIC- City Planning and Development Coordinator

Attested by: 
HON. STRIKE B. REVILLA, PhD, HC
City Mayor

