



Republic of the Philippines
Province of Cavite
CITY OF BACOR

BIDS AND AWARDS COMMITTEE

Resolution No. 2023-55

A RESOLUTION RECOMMENDING THE APPROVAL OF THE 2024 FINAL ANNUAL PROCUREMENT PLAN

Presented for resolution before the members of the Bids and Awards Committee the above titled resolution, pursuant to Sec. 7 of R.A. No. 9184 and its 2016 Revised IRR:

WHEREAS, Section 7.2 of the 2016 Revised IRR of R.A. No. 9184 provides that “[n]o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. xxx”;

WHEREAS, the entries in the Final Annual Procurement Plan (APP) were the updated entries in the Indicative APP for budget year 2024;


WHEREAS, the Final APP of 2024 includes: programs of Disaster Risk Reduction and Management (DRRM) Fund, 20% Development Fund, provisions for City Council for the Protection of Children (CCPC), the provisions for Peace and Order Public Safety (POPS) Plan, and the Special Education Fund;


WHEREAS, the PPAs for the Trust Fund of the Office of the Building Official are yet to be submitted, as well as of the newly created departments and offices;

NOW, THEREFORE, after careful study, review, and deliberation on the matter, the BAC **RESOLVED** to recommend the approval of the Final Annual Procurement Plan (APP) for the budget year 2024;

RESOLVED FURTHER, to furnish City Mayor Strike B. Revilla a copy of this resolution for his information and approval.


Done this **14 December 2023** City of Bacoor, Cavite.

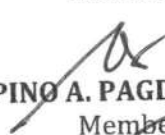

EMILIANA D.R. UGALDE
Vice-Chairperson


ELVINIA S. GUERRERO
Member


ROLANDO R. VOCALAN
Member


ATTY. AIMEE TORREFRANCA-NERI
Chairperson



ENGR. ARTHUR S. SAN JOSE
Member


AGRIPINO A. PAGDANGANAN, JR.
Member


ROYCE F. CUEVAS
Member


City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|-------------------------------|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24010120101 | Procurement of Meals for the Conduct of Various Trainings | Office of the Mayor 1011 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,280,000.00 | 1,280,000.00 | | |
| | Training Expenses | Office of the Mayor 1011 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | |
| 24010120200 | Other Professional Services | Office of the Mayor 1011 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Professional Services 5021199000 |
| 24010120300 | Other Maintenance and Operating Expenses | Office of the Mayor 1011 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24010320101 | Purchase of Uniforms | OM Sports Unit 1011(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010320102 | Purchase of Meals for Various Activities | OM Sports Unit 1011(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010320103 | Purchase of Sports Supplies | OM Sports Unit 1011(3) | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 4,000,000.00 | 4,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010320104 | Purchase of Trophies and Medals | OM Sports Unit 1011(3) | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 4,500,000.00 | 4,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010330100 | Purchase of Equipment | OM Sports Unit 1011(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | | 1,000,000.00 | Other Machinery and Equipment 5060405099 |
| 24010420100 | Traveling Expenses - Local | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Traveling Expenses - Local 5020101000 |
| 24010420201 | Purchase of Meals and Snacks for Various LYDO Trainings and Seminars | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Training Expenses 5020201002 |
| 24010420301 | Purchase of Meals and Snacks for Various LYDO Activities | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,700,000.00 | 3,700,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010420302 | Purchase of T-shirts for Pride Month | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 150,000.00 | 150,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010420303 | Purchase of Sports Supplies and Equipment for Batang Bacooreno Youth Sports Activity | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010420304 | Purchase of Certificates and Tokens of Appreciation for Gawad Batang Bacooreno | OM LYDO 1011(4) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010520100 | Other Supplies and Materials Expenses | OM Public Services 1011(5) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:

ATTY. AIMEE TORRE FRANCA-NERI
BAC Chairperson

Approved:

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---------------------------|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Post- ing of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24010620100 | Purchase of Materials for the Rehabilitation and Improvement of Cemetery Facilities | OM City Cemetary 1011(6) | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24010820100 | Training Expenses | OM BAC 1011(8) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Training Expenses 5020201002 |
| 24011020100 | Other Supplies and Materials Expenses | OM Gym 1011(10) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011220100 | Purchase of Meals for Various Trainings and Workshops | OM Coop 1011(12) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 570,000.00 | 570,000.00 | | Training Expenses 5020201002 |
| 24011220201 | Procurement of Plaques and Trophies | OM Coop 1011(12) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 64,000.00 | 64,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011520100 | Training Expenses | OM Livelihood 1011(15) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,150,000.00 | 5,150,000.00 | | Training Expenses 5020201002 |
| 24011520200 | Purchase of Livelihood Training Tools | OM Livelihood 1011(15) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011530101 | Purchase of Equipment for Technical Skills Training | OM Livelihood 1011(15) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | | 3,000,000.00 | Other Machinery and Equipment 5060405099 |
| 24011530102 | Purchase of Enhanced Nutribun Production Equipment | OM Livelihood 1011(15) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | | 1,000,000.00 | Other Machinery and Equipment 5060405099 |
| 24011620100 | Purchase of Meals and Snacks for Various OSCA Activities | OM OSCA 1011(16) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011720100 | Other Supplies and Materials Expenses | OM PWD 1011(17) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011820100 | Purchase of Meals and IEC Materials for Training on Unplanned Return of OFWs | OM OWWU 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Training Expenses 5020201002 |
| 24011820200 | Purchase of Meals and IEC Materials for Legal Assistance and Possible Employment | OM OWWU 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24011920100 | Procurement of Supplies and Materials for the Repair and Maintenance of Motor Vehicles | OM VSMU 1061(A) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24012020100 | Procurement of Construction Supplies and Equipment | OM Bldg Maintenance 8751A | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

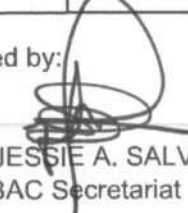
Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|-------------------------------|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2401202000 | Repairs and Maintenance - Machinery and Equipment | OM Bldg Maintenance 8751A | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| | Electricity Expenses | OM Satellite 1011(37) | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,200,000.00 | 1,200,000.00 | | Electricity Expenses 5020402000 |
| 24012120200 | Rental Expenses | OM Satellite 1011(37) | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,300,000.00 | 2,300,000.00 | | Rental Expenses 5029905000 |
| 24020120101 | Procurement of Events Coordinator and Expenses for Training Seminar on How Social Media can be used as a Tool in Crafting Local Legislation | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 648,290.00 | 648,290.00 | | Training Expenses 5020201002 |
| 24020120102 | Procurement of Events Coordinator and Expenses for Training Seminar on Writing News Articles and Press Releases in Filipino, English, and Taglish for Online Publication | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 648,290.00 | 648,290.00 | | Training Expenses 5020201002 |
| 24020120200 | Purchase of Office Supplies | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Office Supplies Expenses 5020301000 |
| 24020120300 | Fuel, Oil and Lubricants Expenses | Office of the Vice Mayor 1016 | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Fuel, Oil and Lubricants Expenses 5020309000 |
| 24020120401 | Procurement of Supplies and Gadgets | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24020120402 | Purchase of Service - Printing of Forms | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 800,000.00 | 800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Telephone Expenses | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Telephone Expenses 5020502000 |
| 24020120600 | Repairs and Maintenance - Machinery and Equipment | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:


ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:

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Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|----------------------------------|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24020120700 | Repairs and Maintenance - Transportation Equipment | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 600,000.00 | 600,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24020130100 | Office equipment | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 700,000.00 | | 700,000.00 | Office Equipment 5060405002 |
| 24020130200 | Information and Communication Technology Equipment | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 155,000.00 | | 155,000.00 | Information and Communication Technology Equipment 5060405003 |
| 24020130300 | Motor Vehicle | Office of the Vice Mayor 1016 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,800,000.00 | | 1,800,000.00 | Motor Vehicle 5060406001 |
| 24030120101 | Procurement of Events Coordinator and Expenses for Training Seminar on Legal and Technical Writing for Local Government Employees and Local Legislative Staff | Sangguniang Panklungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 997,740.00 | 997,740.00 | | Training Expenses 5020201002 |
| 24030120102 | Procurement of Events Coordinator and Expenses for Training Seminar on Effective Use of Hearings as Tool in Local Legislation | Sangguniang Panklungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 997,740.00 | 997,740.00 | | Training Expenses 5020201002 |
| 24030120200 | Office Supplies Expenses | Sangguniang Panklungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Office Supplies Expenses 5020301000 |
| 24030120300 | Fuel, Oil and Lubricants Expenses | Sangguniang Panklungsod 1021 | No | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,500,000.00 | 6,500,000.00 | | Fuel, Oil and Lubricants Expenses 5020309000 |
| 24030120400 | Other Supplies and Materials Expenses | Sangguniang Panklungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,700,000.00 | 1,700,000.00 | | Other Supplies and Materials Expenses 5020309000 |
| | Telephone Expenses | Sangguniang Panklungsod 1021 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 960,000.00 | 960,000.00 | | Telephone Expenses 5020502000 |
| | Internet Subscription Expenses | Sangguniang Panklungsod 1021 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,050,000.00 | 1,050,000.00 | | Internet Subscription Expenses 5020503000 5020503000 |

Prepared by:

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Head, BAC Secretariat

Recommended by:

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BAC Chairperson

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Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

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|-------------|--|----------------------------------|---|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24030120700 | Repairs and Maintenance - Machinery and Equipment | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24030120800 | Repairs and Maintenance - Transportation Equipment | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 800,000.00 | 800,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24030120900 | Publication of City Resolutions and Ordinances | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Advertising Expenses 5029901000 |
| 24030121000 | Printing and Publication of Brochures and Flyers | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,800,000.00 | 6,800,000.00 | | Printing and Publication Expenses 5029902000 |
| 24030130100 | Purchase of Office Equipment | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 400,000.00 | | 400,000.00 | Office Equipment 5060405002 |
| 24030130200 | Purchase of Information and Communication Technology Equipment | Sangguniang Panlungsod 1021 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | | 2,000,000.00 | Information and Communication Technology Equipment 5060405003 |
| 24030220100 | Other Supplies and Materials Expenses | SP Library 1122 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Telephone Expenses | SP Library 1122 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 15,000.00 | 15,000.00 | | Telephone Expenses 5020502000 |
| | Internet Subscription Expenses | SP Library 1122 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Internet Subscription Expenses 5020503000 |
| 24030220400 | Repair and Maintenance - Machinery and Equipment | SP Library 1122 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 30,000.00 | 30,000.00 | | Repair and Maintenance - Machinery and Equipment 5021305000 |
| 24040120100 | Lease of Venue with Meals, Accommodation and Facilities for Team Building Activities | City Administrator's Office 1031 | No | NP-53.10 Lease of Real Property and Venue | 06-May-2024 | 27-May-2024 | 03-Jun-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Training Expenses 5020201002 |
| 24040120200 | Purchase of Meals and Snacks for Various Meetings and Activities | City Administrator's Office 1031 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:


ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|--|---|------------------------|--|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24050120101 | Events Coordinating Services for Various Trainings | HRDMD 1032 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,106,000.00 | 1,106,000.00 | | Training Expenses 5020201002 |
| 24050120102 | Procurement of Meals for Conduct of Various Trainings | HRDMD 1032 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,764,500.00 | 1,764,500.00 | | Training Expenses 5020201002 |
| 24050120200 | Purchase of Learning Intervention Materials and Psychological Test | HRDMD 1032 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 329,500.00 | 329,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24060120100 | Procurement of Events Coordinator for the Conduct of Strategic Planning | CPDC Office 1041 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24060120200 | Procurement of Meals for the Updating of Climate Disaster Risk Assessment | CPDC Office 1041 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24060120300 | Repair and Maintenance - Machinery and Equipment | CPDC Office 1041 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repair and Maintenance - Machinery and Equipment 5021305000 |
| 24060120400 | Printing and Hardbouding Services of Development Plans | CPDC Office 1041 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Printing and Publication Expenses 5029902000 |
| 24070120100 | Training Expenses | City Civil Registry 1051 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201002 |
| 24070120200 | Catering Services for the the Conduct of Mass Wedding and Mass Baptism | City Civil Registry 1051 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,400,000.00 | 2,400,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24070120300 | Repairs and Maintenance - Machinery and Equipment | City Civil Registry 1051 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 30,000.00 | 30,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24080120100 | Procurement of Meals for the Conduct of Capacity Building Seminars/Training for GSO Employees | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24080120200 | Purchase of Office Supplies (Framework Agreement) | Office of the General Services 1061 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 24,000,000.00 | 24,000,000.00 | | Office Supplies Expenses 5020301000 |

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:

ATTY. AIMEE TORRE FRANCA-NERI
BAC Chairperson

Approved:

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|-------------------------------------|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24080120300 | Fuel, Oil and Lubricants Expenses | Office of the General Services 1061 | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 30,000,000.00 | 30,000,000.00 | | Fuel, Oil and Lubricants Expenses 5020309000 |
| 24080120401 | Purchase of Miscellaneous Supplies | Office of the General Services 1061 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24080120402 | Purchase of Purified Drinking Water | Office of the General Services 1061 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24080120403 | Purchase of Tables and Chairs | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24080120404 | Purchase of Tents | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24080120405 | Purchase of Semi-Expandable Equipment | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24080120406 | Purchase of Furniture for Different Department/Offices | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Water Expenses | Office of the General Services 1061 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 10,000,000.00 | 10,000,000.00 | | Water Expenses 5020401000 |
| | Electricity Expenses | Office of the General Services 1061 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 58,000,000.00 | 58,000,000.00 | | Electricity Expenses 5020402000 |
| | Telephone Expenses | Office of the General Services 1061 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Telephone Expenses 5020502000 |
| 24080120800 | Procurement of Pest Control Services | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Professional Services 5021199000 |
| 24080120900 | Procurement of Janitorial Services | Office of the General Services 1061 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 16,000,000.00 | 16,000,000.00 | | Janitorial Services 5021202000 |
| 24080121000 | Procurement of Security Services | Office of the General Services 1061 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 24,000,000.00 | 24,000,000.00 | | Security Services 5021203000 |
| 24080121200 | Procurement of Supplies and Materials for the Repair and Maintenance of Office Equipment | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24080121301 | Procurement of Printing Supplies and Materials | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Maintenance and Operating Expenses 502999000 |
| 24080121302 | Publication for Auction of PPEs for Disposal | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Maintenance and Operating Expenses 502999000 |
| 24080130100 | Purchase of Office Equipment | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Office Equipment 5060405002 |
| 24080130200 | Purchase of Motor Vehicles | Office of the General Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,000,000.00 | | 4,000,000.00 | Motor Vehicle 5060406001 |
| 24090120100 | Training Expenses | City Budget Department 1071 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24090120200 | Repairs and Maintenance - Machinery and Equipment | City Budget Department 1071 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24100120100 | Training Expenses | Office of the Accounting and Internal Audit Services 1061 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Training Expenses 5020201002 |
| 24110102100 | Training Expenses | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 350,000.00 | 350,000.00 | | Training Expenses 5020201002 |
| 24110102200 | Accountable Form Expenses | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Accountable Form Expenses 5020302000 |
| 24110102300 | Other Supplies and Materials Expenses | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24110102400 | Repairs and Maintenance - Transportation Equipment | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24110102500 | Repairs and Maintenance - Furniture and Fixtures | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Repairs and Maintenance - Furniture and Fixtures 5021307000 |
| 24110102600 | Advertising Expenses | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Advertising Expenses 5029901000 |

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Recommended by:

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BAC Chairperson

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Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24110102700 | Other Maintenance and Operating Expenses | City Finance Department 1091 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Maintenance and Operating Expenses 502999000 |
| 24120102100 | Training Expenses | City Assessor's Department 1101 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24120102200 | Office Supplies Expenses | City Assessor's Department 1101 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Office Supplies Expenses 5020301000 |
| 24120102300 | Postage and Courier Services | City Assessor's Department 1101 | No | NP-53.5 Agency-to- Agency | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 150,000.00 | 150,000.00 | | Postage and Courier Services 5020501000 |
| 24120102400 | Other Professional Services | City Assessor's Department 1101 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Professional Services 5021199000 |
| 24120102500 | Repairs and Maintenance - Machinery and Equipment | City Assessor's Department 1101 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24120102600 | Repairs and Maintenance - Transportation Equipment | City Assessor's Department 1101 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24130120100 | Training Expenses | City Information and Community Relations Department 1121 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201002 |
| 24130120200 | Other Supplies and Materials Expenses | City Information and Community Relations Department 1121 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24130120300 | Advertising Expenses | City Information and Community Relations Department 1121 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Advertising Expenses 5029901000 |
| 24130120400 | Printing and Publication Expenses | City Information and Community Relations Department 1121 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Printing and Publication Expenses 5029902000 |
| 24140120100 | Procurement of Events Coordination Services for Training and Programs of OCLS | Office of the City Legal Services 1131 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 880,000.00 | 880,000.00 | | Training Expenses 5020201002 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson


Approved:



HON. STRIKE B. REVILLA
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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---------------------------|---|------------------------|--|------------------------------|--|------------------|--------------------|--------------------------|---------------|-------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 24140120200 | Postage and Courier Services | Office of the City Legal Services 1131 | No | | NP-53.5 Agency-to-Agency | 01-Jan-2024 | 22-Jan-2024 | |
| 24150120100 | Lease of Venue and Meals for Training/Capacity Building of CHO Personnel | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 350,000.00 | 350,000.00 | | Training Expenses 5020201002 |
| 24150120201 | Purchase of Drugs and Medicines for Health Centers | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 25,000,000.00 | 25,000,000.00 | | Drugs and Medicines Expenses 5020307000 |
| 24150120202 | Purchase of Vaccines | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,500,000.00 | 4,500,000.00 | | Drugs and Medicines Expenses 5020307000 |
| 24150120203 | Purchase of Drugs and Medicines for First 1,000 days Program | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Drugs and Medicines Expenses 5020307000 |
| 24150120301 | Purchase of Medical, Dental and Laboratory Supplies | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,500,000.00 | 5,500,000.00 | | Medical, Dental and Lab. Supplies Expenses 5020308000 |
| 24150120302 | Procurement of Family Planning Commodities | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,000,000.00 | 4,000,000.00 | | Medical, Dental and Lab. Supplies Expenses 5020308000 |
| 24150120401 | Procurement of Supplies for Buntis Kits | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 750,000.00 | 750,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120402 | Procurement of Supplies and Materials for Dengue Control Program | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120403 | Procurement of Dentures for Women, Senior Citizens, and Indigents | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120404 | Procurement of Reading Glasses for Women, Senior Citizens, and Indigents | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120405 | Procurement of Supplies and Materials (Furniture and Fixtures) | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 600,000.00 | 600,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120406 | Purchase of Meals and Supplies for Various Programs and Activities | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,550,000.00 | 4,550,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24150120407 | Purchase of IEC Materials for Health Education and Promotion Program | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Other Supplies and Materials Expenses 5020399000 |

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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24150130100 | Procurement of Medical Equipment | City Health Services 4411 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | | 2,000,000.00 | Medical Equipment 5060405011 |
| 24160120101 | Meals for the Conduct of Direction Settings for UGNAY Officers for 2 days | Office of the Social Welfare and Development 7611A | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 260,400.00 | 260,400.00 | | Training Expenses 5020201002 |
| 24160120102 | Lease of Venue for the Conduct of 5-day City Social Welfare and Development Office GAD Planning and Budgetting (Family and Community Welfare Program) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 500,000.00 | 500,000.00 | | Training Expenses 5020201002 |
| 24160120103 | Lease of Venue for the conduct of 3-day LOCALIZED KILOS UNLAD TRAINING (LOKUT) for DEPARTMENT HEADS (Family and Community Welfare Program) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 540,000.00 | 540,000.00 | | Training Expenses 5020201002 |
| 24160120104 | Meals for the Conduct of Various Trainings under Family and Community Welfare Program (Batch 1) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 3,392,430.00 | 3,392,430.00 | | Training Expenses 5020201002 |
| 24160120105 | Meals for the Conduct of Parent Effectiveness Service to Child Development parents, Community Parents, Curfew Violators, Pantawid Beneficiaries, and Teenage Mothers | Office of the Social Welfare and Development 7611B | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 881,950.00 | 881,950.00 | | Training Expenses 5020201002 |
| 24160120106 | Food Augmentation for the Conduct of Capability Buiding for Parent Leaders | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 225,000.00 | 225,000.00 | | Training Expenses 5020201002 |
| 24160120107 | Lease of Venue for the conduct of 3 day Gender Sensitivity Orientation Seminar (Sustainable Development Goal) | Office of the Social Welfare and Development 7611C | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,252,800.00 | 1,252,800.00 | | Training Expenses 5020201002 |
| 24160120108 | Meals for the Conduct of Basic Disaster Preparedness and Response Training " Building Safe and Resilient Community | Office of the Social Welfare and Development 7611C | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,550,000.00 | 1,550,000.00 | | Training Expenses 5020201002 |
| 24160120109 | Lease of Venue for the conduct of 4-Day Basic Employability Skills Training (BEST) Camp (Sustainable Livelihood Program) | Office of the Social Welfare and Development 7611D | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,572,000.00 | 1,572,000.00 | | Training Expenses 5020201002 |

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|--|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24160120110 | Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 1) | Office of the Social Welfare and Development 7611D | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,674,000.00 | 1,674,000.00 | | Training Expenses 5020201002 |
| 24160210111 | Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 2) | Office of the Social Welfare and Development 7611D | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,436,600.00 | 2,436,600.00 | | Training Expenses 5020201002 |
| 24160210112 | Purchase of Training supplies/materials for the Conduct of Various Trainings under Halfway House | Office of the Social Welfare and Development 7611G | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 159,500.00 | 159,500.00 | | Training Expenses 5020201002 |
| 24160210113 | Purchase of Training supplies/materials for the Conduct of 2 Days Capacity Building of Center Staff under Halfway House | Office of the Social Welfare and Development 7611G | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 72,500.00 | 72,500.00 | | Training Expenses 5020201002 |
| 24160210114 | Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Girls | Office of the Social Welfare and Development 7611H | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 198,500.00 | 198,500.00 | | Training Expenses 5020201002 |
| 24160210115 | Purchase of Training supplies/materials for the Conduct of 2 Days Training on Trauma Informed Care for Center Staff under Home for Girls | Office of the Social Welfare and Development 7611H | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 72,500.00 | 72,500.00 | | Training Expenses 5020201002 |
| 24160210116 | Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 1) | Office of the Social Welfare and Development 7611I | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 189,500.00 | 189,500.00 | | Training Expenses 5020201002 |
| 24160210117 | Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 2) | Office of the Social Welfare and Development 7611I | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 85,500.00 | 85,500.00 | | Training Expenses 5020201002 |
| 24160210118 | Lease of Venue for the conduct of Strengthening/ Capacity Building for Task Forces and Parent Leaders for 3 days (Child and Youth Services) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 810,000.00 | 810,000.00 | | Training Expenses 5020201002 |

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Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

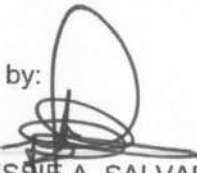
ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRINE B. REVILLA ✓
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|--|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24160210119 | Lease of Venue for the conduct of 3-day Stakeholders Forum (Child and Youth Services) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 810,000.00 | 810,000.00 | | Training Expenses 5020201002 |
| 24160210120 | Food for Training to Families of Children In Street Situations (Batch 1) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 500,000.00 | 500,000.00 | | Training Expenses 5020201002 |
| 24160210121 | Food for Training to Families of Children In Street Situations (Batch 2) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Training Expenses 5020201002 |
| 24160210122 | Meals for the Conduct of Various Trainings under Nutrition Services | Office of the Social Welfare and Development 7611L | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 318,685.00 | 318,685.00 | | Training Expenses 5020201002 |
| 24160120201 | Purchase of Furnitures (Other Supplies) | Office of the Social Welfare and Development 7611 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120202 | Purchase of Other Machinery and Equipment (Other Supplies) | Office of the Social Welfare and Development 7611 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120203 | Purchase and Printers and Other IT Equipment/Supplies | Office of the Social Welfare and Development 7611 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120204 | Meals for the Conduct of Various Social Preparation under Women Welfare Program (Batch 1) | Office of the Social Welfare and Development 7611A | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,850,920.00 | 2,850,920.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120205 | Meals for the Conduct Various Social Preparation under Women Welfare Program (Batch 2) | Office of the Social Welfare and Development 7611A | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,310,960.00 | 2,310,960.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120206 | Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 1) | Office of the Social Welfare and Development 7611A | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120207 | Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 2) | Office of the Social Welfare and Development 7611A | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24160120208 | Purchase of Supplies/Materials for the Bacoor Women's Resource Center | Office of the Social Welfare and Development 7611A | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120209 | Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 6,605,900.00 | 6,605,900.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120210 | Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2) | Office of the Social Welfare and Development 7611B | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,469,500.00 | 4,469,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120211 | Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 4,800,000.00 | 4,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120212 | Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2) | Office of the Social Welfare and Development 7611B | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,767,400.00 | 1,767,400.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120213 | Provision of Survivors' Kit (1st sem) | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,200,000.00 | 1,200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120214 | Provision of Survivors' Kit (2nd sem) | Office of the Social Welfare and Development 7611B | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,200,000.00 | 1,200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120215 | Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Family and Community | Office of the Social Welfare and Development 7611B | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 570,000.00 | 570,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120216 | Meals for the Conduct of URBAN Gardening (Food for Work) (3 days) | Office of the Social Welfare and Development 7611C | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,139,000.00 | 2,139,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120217 | Meals for the Conduct of Climate Change and Mitigation Awareness Campaign | Office of the Social Welfare and Development 7611C | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 930,000.00 | 930,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120218 | Food for Augmentation for the Conduct of URBAN Gardening (Food for Work) | Office of the Social Welfare and Development 7611C | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 3,450,000.00 | 3,450,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120219 | Food for Augmentation for the Conduct of Climate Change and Mitigation Awareness Campaign | Office of the Social Welfare and Development 7611C | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|--|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24160120220 | Meals for the Conduct of Organizational Development of SLP Cooperative | Office of the Social Welfare and Development 7611D | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 465,000.00 | 465,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120221 | Meals for the Provision of soft skills for open employment | Office of the Social Welfare and Development 7611D | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 472,000.00 | 472,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120222 | Procurement of Meals and Commodities for Halfway House - 1st Semester. (Batch 1) (2,000,000.00) | Office of the Social Welfare and Development 7611G | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120223 | Procurement of Meals and Commodities for Halfway House - 2nd Semester. (Batch 2) (2,000,000.00) | Office of the Social Welfare and Development 7611G | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120224 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 1) | Office of the Social Welfare and Development 7611G | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 168,000.00 | 168,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120225 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 2) | Office of the Social Welfare and Development 7611G | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 70,000.00 | 70,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120226 | Purchase of Supplies and Materials for Halfway House | Office of the Social Welfare and Development 7611G | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120227 | Procurement of Meals and Commodities for Home for Girls - 1st Semester. (Batch 1) | Office of the Social Welfare and Development 7611H | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,800,000.00 | 1,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120228 | Procurement of Meals and Commodities for Home for Girls - 2nd Semester. (Batch 2) | Office of the Social Welfare and Development 7611H | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,800,000.00 | 1,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120229 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 1) | Office of the Social Welfare and Development 7611H | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 140,000.00 | 140,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120230 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 2) | Office of the Social Welfare and Development 7611H | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 89,000.00 | 89,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120231 | Purchase of Supplies and Materials for Home for Girls | Office of the Social Welfare and Development 7611H | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,400,000.00 | 1,400,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

Recommended by:

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Head, BAC Secretariat

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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24160120232 | Procurement of Meals and Commodities for Home for Boys - 1st Semester. (Batch 1) | Office of the Social Welfare and Development 7611I | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,800,000.00 | 1,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120233 | Procurement of Meals and Commodities for Home for Boys - 2nd Semester. (Batch 2) | Office of the Social Welfare and Development 7611I | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,800,000.00 | 1,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120234 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 1) | Office of the Social Welfare and Development 7611I | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 272,500.00 | 272,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120235 | Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 2) | Office of the Social Welfare and Development 7611I | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 52,500.00 | 52,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120236 | Purchase of Supplies and Materials for Home for Boys | Office of the Social Welfare and Development 7611I | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,400,000.00 | 1,400,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120237 | Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 3,548,650.00 | 3,548,650.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120238 | Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,957,110.00 | 6,957,110.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120239 | Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (1st Semester) Batch 1 (1,000,000.00) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

Recommended by:

Approved:

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Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIFE B. REVILLA
Head of the Procuring Entity ✓

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24160120240 | Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (2nd Semester) Batch 2 (1,000,000.00) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120241 | Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 1,600,000.00 | 1,600,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120242 | Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120243 | Purchase of Food Packs, Supplies and Materials under Child and Youth Services (Batch 1) | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 600,000.00 | 600,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120244 | Purchase of Food Packs, Supplies and materials under Child and Youth Services (Batch 2) | Office of the Social Welfare and Development 7611J | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 600,000.00 | 600,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120245 | Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Child and Youth | Office of the Social Welfare and Development 7611J | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 532,285.00 | 532,285.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120246 | Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 1) | Office of the Social Welfare and Development 7611K | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120247 | Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 2) | Office of the Social Welfare and Development 7611K | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120248 | Purchase of Meal Ingredients for the Mass Feeding Program for 1st Semester. (Batch 1) (5,000,000.00) | Office of the Social Welfare and Development 7611L | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|--|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24160120249 | Purchase of Meal Ingredients for the Mass Feeding Program for 2nd Semester. (Batch 2) (5,000,000.00) | Office of the Social Welfare and Development 7611L | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120250 | Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1) (6,000,000.00) | Office of the Social Welfare and Development 7611L | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 6,000,000.00 | 6,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120251 | Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 2nd Semester. (Batch 2) (5,000,000.00) | Office of the Social Welfare and Development 7611L | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120252 | Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 1) | Office of the Social Welfare and Development 7611L | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 144,410.00 | 144,410.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120253 | Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 2) | Office of the Social Welfare and Development 7611L | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 993,000.00 | 993,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120254 | Purchase of Supplies/Materials for Day Care Services - 1st Semester (Batch 1) | Office of the Social Welfare and Development 7611M | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120255 | Purchase of Supplies/Materials for Day Care Services - 2nd Semester (Batch 2) | Office of the Social Welfare and Development 7611M | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120256 | Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care | Office of the Social Welfare and Development 7611N | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120257 | Meals for the Conduct of DOWN SYNDROME AWARENESS DAY (382,000.00) | Office of the Social Welfare and Development 7611O | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 382,000.00 | 382,000.00 | | Other Supplies and Materials Expenses 5020399000 |

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ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORRE FRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|--|---|-----------------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24160120258 | Meals for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program | Office of the Social Welfare and Development 76110 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,083,500.00 | 1,083,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120259 | Food Augmentation for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program | Office of the Social Welfare and Development 76110 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,747,000.00 | 1,747,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120260 | Purchase of Assistive Devices for Senior Citizen / PWD | Office of the Social Welfare and Development 76110 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 787,500.00 | 787,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24160120300 | Other Maintenance and Operating Expenses | Office of the Social Welfare and Development 76111 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 350,000.00 | 350,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24170120101 | Purchase of Meals for Various GAD Programs | Office of the Population Development 7621 | No | NP-53.9 - Small Value Procurement | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 85,000.00 | 85,000.00 | | Training Expenses 5020201002 |
| 24170120200 | Procurement of Meals for Various Activities | Office of the Population Development 7621 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,191,500.00 | 1,191,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120100 | Procurement of Food and Materials for Training of Bantay Dagat and Livelihood Training on Organic Farming of Wives of Farmers and Fisherfolks | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Training Expenses 5020201002 |
| 24180120201 | Purchase of Fishing Paraphernalia | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Agricultural and Marine Supplies Expenses 5020310000 |
| 24180120202 | Purchase of Synthetic Fertilizer | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Agricultural and Marine Supplies Expenses 5020310000 |
| 24180120203 | Purchase of Hybrid Vegetable Seeds and Certified Seeds | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Agricultural and Marine Supplies Expenses 5020310000 |
| 24180120204 | Purchase of Agricultural Supplies for Urban Agriculture | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Agricultural and Marine Supplies Expenses 5020310000 |

Prepared by:




ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|--|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24180120301 | Purchase of Materials for Banca Registration and Mussel Registration | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120302 | Purchase of Materials and Floating Raft Hut for Monitoring and Maintenance of Artificial Coral Reef | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120303 | Procurement of Materials for the Repair of Marine Protected Area | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 450,000.00 | 450,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120304 | Procurement of Bantay Dagat Uniform, Seaborne Patrol Coastal Cleanup and Equipment | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120305 | Purchase of Bamboo Polesand Net for Mangrove Perimeter Fence | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120306 | Procurement of Materials for Long Line Demo Farm | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120307 | Procurement of Material for Improvement of Community Fish Landing Center | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24180120400 | Repair of Bantay Dagat Headquarters | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Repairs and Maintenance - Buildings and Other Structures 5021304000 |
| 24180120501 | Repair and Maintenance of Motor Vehicle SGS624 | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24180120502 | Repair and Maintenance of patrol Boats and Trash Boat | Office of the Agricultural Services 8711 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Repairs and Maintenance - Transportation Equipment 5021306000 |
| 24190120100 | Training Expenses | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201002 |
| 24190120200 | Purchase of Animal/Zoological Supplies | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Animal/Zoological Supplies Expenses 5020304000 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity ✓

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24190120300 | Purchase of Vaccines and Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia and Treatment of Sick Animals | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Drugs and Medicines Expenses 5020307000 |
| 24190120401 | Purchase of Dog Food and Cat Food for Animal Shelter and Pound | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24190120402 | Purchase of Meals for Participants of Pet Medical Mission | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24190120500 | Purchase of Construction Supplies for the Repair and Maintenance of Cages | Office of the Veterinary Services 8721 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Repairs and Maintenance - Other Property, Plant and Equipment 5021399000 |
| 24200120201 | Purchase of Uniform | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120202 | Purchase of Supplies and Materials for Eco-Aide Street Sweeping and Special Operations in Environmental Management (GAD) | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,750,000.00 | 3,750,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120203 | Purchase of Plant Species, Supplies, and Materials for Clean and Greening Beautification Program/Activities (GAD) | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,875,000.00 | 1,875,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120204 | Purchase of Supplies and Material for River Warriors and Emergency Response concerning Environment Protection (GAD) | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,875,000.00 | 1,875,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120205 | Procurement of Materials and Devices for Field Working Information Education Campaign Program | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 250,000.00 | 250,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120206 | Procurement of Meals and Lecture Kits for Propagation of Plants for Greening Program | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:



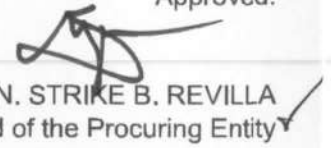
ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORRE FRANCA-NERI
BAC Chairperson


Approved:




HON. STRIKE B. REVILLA
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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24200120207 | Procurement of Meals and Lecture Kits for Seminars on Environmental Friendly Bacoorens and Environmental Management and Public Health (GAD) | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24200120301 | Collection, Hauling, and Disposal of Garbage | City Environment Service Department 8731 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 300,000,000.00 | 300,000,000.00 | | Environment/Sanitary Services 5021201000 |
| 24200120302 | Collection, Hauling, and Disposal of Hazardous Wastes | City Environment Service Department 8731 | Yes | Competitive Bidding | 30-Nov-2023 | 21-Nov-2023 | 28-Nov-2023 | 29-Nov-2023 | GoP | 2,000,000.00 | 2,000,000.00 | | Environment/Sanitary Services 5021201000 |
| 24200120400 | Printing of IEC Materials (GAD) | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Printing and Publication Expenses 5029902000 |
| 24200120500 | Lab Analysis Expenses | City Environment Service Department 8731 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 150,000.00 | 150,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24210120100 | Training Expenses | City Engineering Office 8751 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24210120200 | Other Supplies and Materials Expenses | City Engineering Office 8751 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 29,000,000.00 | 29,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24220120100 | Lease of Venue for the Capacity Building Seminar and Training for Employees | Business Permit and Licensing Department 1015 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24220120200 | Procurement of Printed Forms | Business Permit and Licensing Department 1015 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,250,000.00 | 1,250,000.00 | | Non-Accountable Forms Expenses 5020303000 |
| 24220120300 | Procurement of Acrylic Business Permit Plate with Laminated Sticker | Business Permit and Licensing Department 1015 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,565,000.00 | 2,565,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24230120100 | Training Expenses | Zoning and Land Development Department 1991(1) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201002 |
| 24230120200 | Other Supplies and Materials Expenses | Zoning and Land Development Department 1991(1) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24230120300 | Repairs and Maintenance - Machinery and Equipment | Zoning and Land Development Department 1991(1) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24240120100 | Training Expenses | DRRM Office 1201 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |

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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

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|-------------|---|---------------------------------|---|------------------------|--|----------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24240120200 | Medical, Dental and Lab. Supplies Expenses | DRRM Office 1201 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Medical, Dental and Lab. Supplies Expenses 5020308000 |
| 24240120300 | Other Supplies and Materials Expenses | DRRM Office 1201 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Telephone Expenses | DRRM Office 1201 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Telephone Expenses 5020502000 |
| | Internet Subscription Expenses | DRRM Office 1201 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Internet Subscription Expenses 5020503000 |
| 24240120600 | Repairs and Maintenance - Machinery and Equipment | DRRM Office 1201 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24250120100 | Training Expenses | PESO 5999 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201000 |
| 24250120201 | Purchase of Meals and IEC Materials | PESO 5999 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,400,000.00 | 1,400,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | BALANCE - Other Supplies and Mat'ls Expenses | PESO 5999 | | | | | | | | 600,000.00 | 600,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24250120300 | Other Maintenance and Operating Expenses | PESO 5999 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24270120100 | Training Expenses | BTMD 1999(2) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 550,000.00 | 550,000.00 | | Training Expenses 5020201000 |
| 24270120200 | Other Supplies and Materials Expenses | BTMD 1999(2) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,850,000.00 | 4,850,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24270120300 | Repairs and Maintenance - Machinery and Equipment | BTMD 1999(2) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24270120400 | Other Maintenance and Operating Expenses | BTMD 1999(2) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 8,000,000.00 | 8,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24280120100 | Training Expenses | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201000 |

Prepared by:



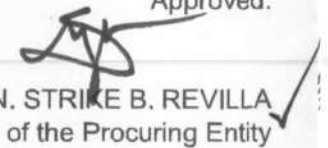
ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved:



HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|---|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24280120200 | Office Supplies Expenses | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Office Supplies Expenses 5020301000 |
| 24280120300 | Other Supplies and Materials Expenses | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24280120400 | Internet Subscription Expenses | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 8,000,000.00 | 8,000,000.00 | | Internet Subscription Expenses 5020503000 |
| 24280120500 | Repairs and Maintenance - Machinery and Equipment | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Repairs and Maintenance - Machinery and Equipment 5021305000 |
| 24280120600 | Other Maintenance and Operating Expenses | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 900,000.00 | 900,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24280130100 | Information and Communication Technology Equipment | e-Governance Department 1991(3) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | | 3,000,000.00 | Information and Communication Technology Equipment 5060405003 |
| 24300120100 | Training Expenses | Department of Public Safety 1013 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Training Expenses 5020201002 |
| 24300120200 | Other Supplies and Materials Expenses | Department of Public Safety 1013 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24310120100 | Training Expenses | Office of the City Architectural Planning and Design 8741 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24310120200 | Other Supplies and Materials Expenses | Office of the City Architectural Planning and Design 8741 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24320120100 | Procurement of Meals and Uniform for the Conduct of Capacity Building Seminar for LEDIPO Employees and Other particiPants | Local Economic Development Investment Promotion Office 8853 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Training Expenses 5020201002 |
| 24320120200 | Purchase of Supplies and Materials for Making Sustainable Business Reachable | Local Economic Development Investment Promotion Office 8853 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 200,000.00 | 200,000.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|--|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24330120100 | Training Expenses | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000.00 | 50,000.00 | | Training Expenses 5020201002 |
| 24330120201 | Procurement of Food for Various Activities | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,000,000.00 | 6,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24330120202 | Procurement of Supplies, Plants, and Trees for Ecopark Molino | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 100,000.00 | 100,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24330120300 | Procurement of T-shirts, Pins, trophies and Other Supplies for Cityhood, Bakood and LGBT Celebrations | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Advertising Expenses 5029901000 |
| 24330120401 | Printing of Tourism Brochures | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Printing and Publication Expenses 5029902000 |
| 24330120402 | Printing of Updated Cultural Mapping | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Printing and Publication Expenses 5029902000 |
| 24330120500 | Procurement of Event Organizer for Cityhood Anniversary and Bakood Festival | City Culture, History, Arts and Tourism Office 8852 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24400120101 | Lease of venue for the Continuous Improvement Training | Local School Board 221 | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 900,000.00 | 900,000.00 | | Training Expenses 5020201002 |
| 24400120102 | Purchase of Training Kits for Continuous Improvement Training | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 75,000.00 | 75,000.00 | | Training Expenses 5020201002 |
| 24400120103 | Lease of Venue for the BREED Colloquium 2024 | Local School Board 221 | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 840,000.00 | 840,000.00 | | Training Expenses 5020201002 |
| 24400120104 | Purchase of Supplies and materials for BREED Colloquium | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 145,000.00 | 145,000.00 | | Training Expenses 5020201002 |
| 24400120200 | Purchase of Office Supplies | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Office Supplies Expenses 5020301000 |

Prepared by:

Recommended by:

Approved:

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Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|------------------------|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24400120300 | Gas and Oil | Local School Board 221 | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 700,000.00 | 700,000.00 | | Fuel, Oil and Lubricants 5020399000 |
| 24400120401 | Purchase of Consumables for the Production of NFC ID Cards | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120402 | Purchase of Paint, Cleaning Materials and Equipment for Brigada Eskwela | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,338,500.00 | 1,338,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120403 | Purchase of Food Items for School Based Feeding Program | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 7,000,000.00 | 7,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120404 | Purchase of Construction Materials | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120405 | Purchase of Supplies for SPED Class | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120406 | Supplementary Activity in Support to Learning Science | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120407 | Purchase of Medals and Trophies | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120408 | Purchase of School Supplies and Bags for Kindergarten and Grade 1 | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 12,000,000.00 | 12,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120409 | Purchase of Training Kits/Giveaways for Convergence of Learning Leaders | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 300,000.00 | 300,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120410 | Purchase of Uniforms/Shirts for Various School Activities | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,071,500.00 | 2,071,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120411 | Purchase of Meals and Snacks for Various School Activities | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 7,948,500.00 | 7,948,500.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120412 | Lease of Venue for Convergence of Learning Leaders | Local School Board 221 | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 387,500.00 | 387,500.00 | | Other Supplies and Materials Expenses 5020399000 |

Prepared by:

Recommended by:

Approved:

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Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

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Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|------------------------|---|---|--|----------------------------|-----------------|------------------|--------------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24400120413 | Purchase of Plaques for Gawad Agimat and Educator's Congress | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 400,000.00 | 400,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400120414 | Purchase of Sports Equipment for Division Sports Training | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Water Expenses | Local School Board 221 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 7,000,000.00 | 7,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Electricity Expenses | Local School Board 221 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 11,000,000.00 | 11,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Telephone Expenses | Local School Board 221 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 350,000.00 | 350,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Internet Expenses | Local School Board 221 | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | 5,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Rent Expenses (Zapote Elementary School) | Local School Board 221 | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 700,000.00 | 700,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24400130100 | Purchase of Science Equipment | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | | 2,000,000.00 | Office Equipment 5060405002 |
| 24400130201 | Construction of Four (4) Storey Twenty (20) Classroom Building at Real Elementary School | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 60,000,000.00 | | 60,000,000.00 | Buildings 5060404000 |
| 24400130202 | Construction of Perimeter Fence and Drainage and Upgrading of School Ground in Bacoor City National Science and Technology High School | Local School Board 221 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 20,000,000.00 | | 20,000,000.00 | Other Infrastructure Assets 5060403099 |
| 24500120101 | Training Courses/Seminars for the CDRRMO rescue personnel | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Training Expenses 5020201002 |
| 24500120102 | Organization and training of Strike sa Serbisyo - School Based Rescuers (S.B.R.) | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Training Expenses 5020201002 |
| 24500120103 | Organization and training of Junior Emergency Responders | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Training Expenses 5020201002 |

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

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BAC Chairperson

Approved:

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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

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|-------------|--|-------------------|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24500120104 | Organization and training of Strike sa Serbisyo - Society of Businesses that are Resilient (S.B.R.) | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Training Expenses 5020201002 |
| 24500120105 | Training Courses/Seminars for the Barangay DRRM Committees | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Training Expenses 5020201002 |
| 24500120106 | Organization and training of MSBR (Mobilizing Sentinels for Bacoor's Resilience) volunteers | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Training Expenses 5020201002 |
| 24500120200 | Welfare Goods Expenses | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 20,000,000.00 | 20,000,000.00 | | Welfare Goods Expenses 5020306000 |
| 24500120301 | Non-Structural Mitigation | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120302 | Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all stakeholders | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120303 | Production of Information, Education and Communications (IEC) Campaign materials (i.e. flyers, posters, handbooks, etc.) | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120304 | Regular convening of the City of Bacoor Disaster Risk Reduction & Management Council | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120305 | Implementation of OPLAN: Lakbay Alalay | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120306 | Implementation of OPLAN: Balik Eskwela | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120307 | Observance of National Disaster Resilience Month (NDRM) | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Maintenance and Operating Expenses 5029999000 |

Prepared by:



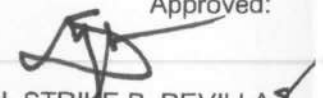
ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



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Approved:



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City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|-----------------------|---|-------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|---------------|---------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 24500120308 | Implementation of OPLAN: Kaluluwa/Undas | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | 1,500,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120309 | Procurement of personnel uniforms and personal protective gear | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120310 | Conduct of Drills, Functional Exercises and Full-Scale Exercises in the communities | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120400 | Conduct of Rescue Olympics for Barangay Rescue Teams and School Based Rescuers | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24500120500 | Procurement of Quick Response Fund | DRRM Council 9940 | No | NP-53.2 Emergency Cases | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 46,800,000.00 | 46,800,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24500130101 | Structural Mitigation | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 20,000,000.00 | | 20,000,000.00 | Other Infrastructure Assets 506010109E |
| 24500130102 | Rehabilitation of damaged Infrastructures | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 20,000,000.00 | | 20,000,000.00 | Other Infrastructure Assets 506010109E |
| 24500130201 | Procurement of One (1) Unit Emergency Response Vehicle | DRRM Council 9940 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,250,000.00 | | 1,250,000.00 | Motor Vehicle 5060406001 |
| 24500130202 | Procurement of Motor Vehicle for Mitigation, Preparedness, Rescue and Emergency Response Operations | DRRM Council 9940 | No | Competitive Bidding | 05-Feb-2024 | 26-Feb-2024 | 04-Mar-2024 | 05-Mar-2024 | GoP | 14,450,000.00 | | 14,450,000.00 | Motor Vehicle 5060406001 |
| 24600130101 | Concreting of Road at Panapaan VII | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,500,000.00 | | 4,500,000.00 | Road Networks 50604030 |
| 24600130102 | Upgrading of Road with Drainage Canal at Palo Alto Habay I | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,000,000.00 | | 6,000,000.00 | Road Networks 50604030 |
| 24600130103 | Rehabilitation of Road and Drainage Canal at Magdiwang Molino II and III | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Road Networks 50604030 |
| 24600130200 | Rehabilitation/ Upgrading of Old Municipal Plaza Poblacion | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,579,091.00 | | 4,579,091.00 | Park, Plazas & Monuments 5060403009 |
| 24600130301 | Installation of Solar Streetlights Bacoor | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 11,500,000.00 | | 11,500,000.00 | Other Infrastructure Assets 5060403009 |

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

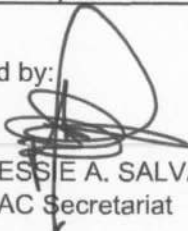
ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|-------------------------------|---|---|--|---------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Open- ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24600130302 | Improvement of Public Cemetery 1 and 2 (Perimeter Fence) Bacoor | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,000,000.00 | | 4,000,000.00 | Other Infrastructure Assets 5060403099 |
| 24600130401 | Construction of Multi-Purpose Building | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 125,000,000.00 | | 125,000,000.00 | Buildings 5060404000 |
| 24600130402 | Construction of Government Facility at Molino IV | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 125,000,000.00 | | 125,000,000.00 | Buildings 5060404000 |
| 24600130403 | Construction of Bus and Ferry Terminal at Sinbanali | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 50,000,000.00 | | 50,000,000.00 | Buildings 5060404000 |
| 24600130404 | Improvement of Multipurpose Hall at Camella Springville East Ph. 1 Molino III | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,130,000.00 | | 1,130,000.00 | Buildings 5060404000 |
| 24600130405 | Rehabilitation/ Improvement of Various Health Center Bacoor | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 15,000,000.00 | | 15,000,000.00 | Buildings 5060404000 |
| 24600130406 | Completion of Computer Center and Productivity Center at Ciudad De Strike Molino I | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Buildings 5060404000 |
| 24600130407 | Improvement of Justice Hall at Poblacion | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Buildings 5060404000 |
| 24600130408 | Establishment of Anti Drug Abuse Office (ADAO) at Talaba IV | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,500,000.00 | | 1,500,000.00 | Buildings 5060404000 |
| 24600130409 | Completion of Multi-Purpose Building (Revilla Center) at San Nicolas II | Development Fund 8919 | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 8,500,000.00 | | 8,500,000.00 | Buildings 5060404000 |
| 24650120100 | Medical, Dental and Laboratory Supplies Expenses | SC & PWD JMC 2003-01 1011(23) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Medical, Dental and Laboratory Supplies Expenses 5020308000 |
| 24650120200 | Other Supplies and Materials Expenses | SC & PWD JMC 2003-01 1011(23) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24700120101 | Lease of Venue for Strengthening/Capability Building of BCPC Members | CCPC 1011(17) | No | NP-53.10 Lease of Real Property and Venue | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | 2,000,000.00 | | Training Expenses 5020201002 |
| 24700120102 | Lease of Venue for Strengthening/Capability Building of CCPC Members | CCPC 1011(17) | No | NP-53.10 Lease of Real Property and Venue | 06-May-2024 | 27-May-2024 | 03-Jun-2023 | 04-Jun-2024 | GoP | 1,000,000.00 | 1,000,000.00 | | Training Expenses 5020201002 |

Prepared by:



ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:



ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson


Approved:



HON. STRIKE B. REVILLA ✓
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|------------------|---|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24700120201 | Purchase of Meals for the Conduct of Nutrition Month and Children's Month Celebrations | CCPC 1011(17) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | 3,000,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24700120202 | Purchase of Meal Ingredients for Complementary Feeding and Mass Feeding Programs | CCPC 1011(17) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 6,200,000.00 | 6,200,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24700120203 | Purchase of Learning Materials for Activity Centers and ECCD Centers | CCPC 1011(17) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 8,300,000.00 | 8,300,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| 24800120100 | Training Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 29,900,000.00 | 29,900,000.00 | | Training Expenses 5020201002 |
| 24800120200 | Office Supplies Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,880,000.00 | 2,880,000.00 | | Office Supplies Expenses 5020301000 |
| 24800120300 | Food Supplies Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 11,500,000.00 | 11,500,000.00 | | Food Supplies Expenses 5020305000 |
| 24800120400 | Drugs and Medicines Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,000,000.00 | 4,000,000.00 | | Drugs and Medicines Expenses 5020307000 |
| 24800120500 | Medical, Dental and Lab Supplies | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,500,000.00 | 3,500,000.00 | | Medical, Dental and Lab Supplies 5020308000 |
| 24800120600 | Fuel, Oil and Lubricants | POPS 1011(18) | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 23,000,000.00 | 23,000,000.00 | | Fuel, Oil and Lubricants 5020309000 |
| 24800120700 | Military, Police and Traffic Supplies Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 500,000.00 | 500,000.00 | | Military, Police and Traffic Supplies Expenses 5020312000 |
| 24800120800 | Other Supplies and Materials Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 29,765,000.00 | 29,765,000.00 | | Other Supplies and Materials Expenses 5020399000 |
| | Water Expenses | POPS 1011(18) | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 4,400,000.00 | 4,400,000.00 | | Water Expenses 5020401000 |
| | Electricity Expenses | POPS 1011(18) | No | Direct Contracting | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,600,000.00 | 1,600,000.00 | | Electricity Expenses 5020402000 |

Prepared by: 

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by: 

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

Approved: 

HON. STRIKE B. REVILLA
Head of the Procuring Entity

City Government of Bacoor, Cavite | Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|--|---|---|------------------------|--|---------------------------------|-----------------|------------------|--------------------|-------------------------|-------------------------|-----------------------|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openi- ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24800121200 | Repair and Maintenance - Building and Other Structures | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 9,000,000.00 | 9,000,000.00 | | Repair and Maintenance - Building and Other Structures 5021304000 |
| 24800121300 | Repair and Maintenance - Transportation Equipment | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,500,000.00 | 2,500,000.00 | | Repair and Maintenance - Transportation Equipment 5021306000 |
| 24800121500 | Other Maintenance and Operating Expenses | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 9,050,000.00 | 9,050,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| 24800130101 | Construction of CICL Building | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 18,000,000.00 | | 18,000,000.00 | Buildings 5060301000 |
| 24800130102 | Establishment/Construction of Rehabilitation Center for Children using Solvent | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 2,000,000.00 | | 2,000,000.00 | Buildings 5060301000 |
| 24800130200 | Information and Communication Technology Equipment | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 1,000,000.00 | | 1,000,000.00 | Information and Communication Technology Equipment 5060405003 |
| 24800130300 | Military, Police and Security Equipment | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 800,000.00 | | 800,000.00 | Military, Police and Security Equipment 5060405010 |
| 24800130400 | Other Machinery and Equipment | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 3,000,000.00 | | 3,000,000.00 | Other Machinery and Equipment 5060405099 |
| 24800130500 | Purchase of Motor Vehicles | POPS 1011(18) | No | Competitive Bidding | 01-Jan-2024 | 22-Jan-2024 | 29-Jan-2024 | 30-Jan-2024 | GoP | 16,000,000.00 | | 16,000,000.00 | Motor Vehicle 5060406001 |
| 24900020100 | Purchase of Goods for Pamaskong Handog | Various Local Government Affairs 1011(23) | No | Competitive Bidding | 06-Oct-2024 | 27-Oct-2024 | 03-Nov-2024 | 04-Nov-2024 | GoP | 30,000,000.00 | 30,000,000.00 | | Other Maintenance and Operating Expenses 5029999000 |
| TOTAL | | | | | | | | | | 1,827,797,651.00 | 1,253,533,560.00 | 574,264,091.00 | |

NOTHING FOLLOWS

Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ATTY. AIMEE TORREFRANCA-NERI
BAC Chairperson

HON. STRIKE B. REVILLA
Head of the Procuring Entity