



Republic of the Philippines
Province of Cavite
CITY OF BACOR

BIDS AND AWARDS COMMITTEE

Resolution No. 2019-11

A RESOLUTION RECOMMENDING THE APPROVAL OF THE FIRST SUPPLEMENTAL PROCUREMENT PLAN (NO. 2019-GF-01) UNDER GENERAL FUND CY 2019

Presented for approval before the members of the Bids and Awards Committee the above titled resolution, pursuant to Sec. 7 of R.A. No. 9184 and its 2016 Revised IRR:

***WHEREAS**, Section 7.2 of the 2016 Revised IRR provides that “[n]o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. xxx”*

***WHEREAS**, the Sangguniang Panlungsod enacted City Ordinance No. CO 4-2019 dated 18 March 2019, to utilize the increase in Internal Revenue Allotment and unappropriated surplus in the total amount of One Hundred Sixty Nine Million Six Hundred Ninety Five Thousand Nine Hundred Thirty Two Pesos (PhP169,695,932);*

***WHEREAS**, items for procurement under this supplemental budget are enumerated in the attached Supplemental Procurement Plan No. 2019-GF-01;*

***NOW, THEREFORE**, after careful study, review, and deliberation of the matter, the BAC **RESOLVED** to recommend the approval of the First Supplemental Procurement Plan (No. 2019-GF-01) under General Fund CY 2019;*

***RESOLVED FURTHER**, to furnish a copy of this resolution City Mayor Lani Mercado-Revilla for her information and approval.*

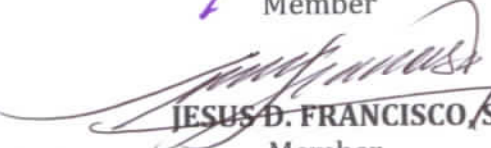
Done this **21 March 2019**, City of Bacoor, Cavite.


EMILIANA D.R. UGALDE
Vice Chairperson

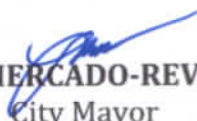

RICHARD T. QUION
Member


ELVINIA S. GUERRERO
Chairperson


AGRIPINO A. PAGDANGANAN, JR.
Member


JESUS D. FRANCISCO, SR.
Member

APPROVAL:


LANI MERCADO-REVILLA
City Mayor
Head of the Procuring Entity



Republic of the Philippines
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SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1901-S1-01	Orientation on Crime Prevention for Barangay Tanods	City Mayor's Office	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	1,334,500.00	1,334,500.00	-	For Submission of APR
1917-S1-01	Procurement of Various Training Equipment	City Mayor's Office-Livelihood Operations	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	1,000,000.00	-	1,000,000.00	For Submission of APR
1922-S1-01	Other Maintenance & Operating Expenses	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-5% DRPM Fund)	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	484,797.00	484,797.00	-	For Submission of APR
1923-S1-01	Repair & Improvement of Multi-Purpose Hall at Maribog II	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-20% Dev't. Fund)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	1,939,187.00	-	1,939,187.00	For Submission of APOW
1923A-S1-01	Demolition Cost for Old RTC, ABC Hall & VRM Building	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	5,000,000.00	5,000,000.00	-	For Submission of APR/APOW
1923A-S1-02	Infrastructure & Computer Network Cabling for the Hall of Justice	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	3,500,000.00	-	3,500,000.00	For Submission of APOW
1923A-S1-03	Improvement of Multi-Purpose Hall at Almira	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	3,250,000.00	-	3,250,000.00	For Submission of APOW
1923A-S1-04	Improvement of Multi-Purpose Hall at PF Espiritu V	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	1,000,000.00	-	1,000,000.00	For Submission of APOW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAM MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1923A-S1-05	Extension of Dry Care Center at Molino V	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	500,000.00	-	500,000.00	For Submission of APOW
1923A-S1-06	Construction of Flood Control at Camella Springville, Molino III	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	5,000,000.00	-	5,000,000.00	For Submission of APOW
1923A-S1-07	Upgrading of Bridge at Saddler's Hills, Molino VI	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	9,500,000.00	-	9,500,000.00	For Submission of APOW
1923A-S1-08	Completion of PNP Sub-Station at Talaba IV	City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA- Locally Funded Projects)	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	5,000,000.00	-	5,000,000.00	For Submission of APOW
1944-S1-01	Security Services (Security Guard)	General Services Office	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	1,850,000.00	1,850,000.00	-	For Submission of APOW
1944-S1-02	Fuel, Oil and Lubricants Expenses (Prior Year's Obligation)	General Services Office	Appendix 22, 2016 Revised IRR of RA 9184		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	5,205,000.00	5,205,000.00	-	For Submission of APOW
1944-S1-03	Electricity Expenses (Prior Year's Obligation)	General Services Office	Appendix 21, 2016 Revised IRR of RA 9184		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	6,000,000.00	6,000,000.00	-	For Submission of APOW
1944-S1-04	Electricity Expenses	General Services Office	Appendix 21, 2016 Revised IRR of RA 9184		March-December 2019		Appropriation Ordinance No. CO 4-2019(SB#1)	10,000,000.00	10,000,000.00	-	For Submission of APOW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended for Approval:

ELVIMIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. JANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1947-S1-01	Procurement of Accountable Forms	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	500,000.00	500,000.00	-	For Submission of APR
1953C-S1-01	Procurement of Various Supplies and Material as LGU Counterpart on Sustainable Development Goal Program	City Social Welfare & Dev't Office-Sustainable Development Goal (SDG) Facos	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	2,500,000.00	2,500,000.00	-	For Submission of APR
1953C-S1-02	Other Maintenance and Operating Expenses as LGU Counterpart on Sustainable Development Goal Program	City Social Welfare & Dev't Office-Sustainable Development Goal (SDG) Facos	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	2,500,000.00	2,500,000.00	-	For Submission of APR
1953G-S1-01	Procurement of Various Supplies and Material for the Center	City Social Welfare & Dev't Office-Home for Boys	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	584,100.00	584,100.00	-	For Submission of APR
1953G-S1-02	Procurement of Various Equipment for the Center	City Social Welfare & Dev't Office-Home for Boys	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	968,000.00	-	968,000.00	For Submission of APR
1953G-S1-03	Procurement of Computers, Printers & Laptop	City Social Welfare & Dev't Office-Home for Boys	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	260,000.00	-	260,000.00	For Submission of APR
1953E-S1-01	Purchase of Appliances (Aircon, Electric Airpod)	City Social Welfare & Dev't Office-Halfway House	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	245,000.00	-	245,000.00	For Submission of APR
1953M-S1-01	Procurement of Various Supplies and Material for the Center	City Social Welfare & Dev't Office-Child Minding	Small Value Proc. (Sec. 53.9)		March-December 2019		Appropriation Ordinance No. CO 4-2019/SB#1	419,900.00	419,900.00	-	For Submission of APR

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended for Approval:

ELVIMIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. JANNI MERCADO-REVILLA
City Mayor



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				Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
1953M-S1-02	Procurement of Various Equipment for the Center	City Social Welfare & Dev't Office- Child Minding	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 4-2019/SBM#1	398,000.00	-	398,000.00	For Submission of APR
1953M-S1-03	Procurement of Computers, Printers & Laptop	City Social Welfare & Dev't Office- Child Minding	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 4-2019/SBM#1	125,000.00	-	125,000.00	For Submission of APR
1957-S1-01	Procurement of Additional Services for Collection, Hauling, and Disposal of Garbage	City Environment & Natural Resources	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 4-2019/SBM#1	30,000,000.00	30,000,000.00	-	For Submission of APR

NOTHING FOLLOWS

Prepared by:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended for Approval:

EVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. DANI MERCADO-REVILLA
City Mayor