

### Republic of the Philippines CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

18 May, 2016

HON. RAMON "JOLO" REVILLA III
Vice Governor/Presiding Officer
Sangguniang Panlalawigan
Provincial Government of Cavite
Trece Martirez City

TRECE MARTIRES CITY

BY: Cothy Warples

BATE 3/19/12 3:49...

Dear Sir:

I am hereby respectfully submitting to your good office a copy of the City Ordinance No. CO 24-2016, Series of 2016 entitled "An Ordinance Authorizing Supplemental Budget No. 2 Series of 2016 Involving the Amount of One Hundred Fifty Five Million (Php 155,000,000.00) for Current Operating Expenditures and Capital Outlay of the City Government of Bacoor for Fiscal Year 2016." which was approved by the Sangguniang Panlungsod for your appropriate action.

Thank you.

Respectfully yours,

ATTY. KHALID A. ATEGA JR. Sanggunian Panlungsod Secretary

### STATEMENT OF FUNDING SOURCES Supplemental Budget No. 2

FY 2016

City of Bacoor Province of Cavite General Fund FFIGE OF THE SANGGUNIANG PANLALAWIGA TRECE MARTIRES CITY

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Particulars (1)	Account Classification (PGCA) (2)		Amount (3)
1.0 New Revenue Sources			
2.0 Savings Unappropriated Surplus		Php	155,000,000.00
3.0 Realignment/Reversion	a s		3
SUB-TOTAL		Php	155,000,000.00
TOTAL		Php	155,000,000.00

Certified Correct:

JERRY C MACALATAN
ICO - City Accounting Office

Atty. EDITH C. NAPALAN
City Treasurer

Local Budget Preparation Form No. 10

City of Bacoor Province of Cavite TREGE MARTINES CITY

OF THE SANDOUNIAND PANLALAWIGA

TREGE MARTINES CITY

DATE 5 16 14 2 3 79

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 2

Supplemental Budget No. 2

2 0 00	· ·	FY-2016		
Implementing	Particulars/Purpose	Object of	Account	Amount
Office	100	Expenditures	Code	
1	2	3	4	5
office of the Mayor	Personal Services			
	Proposed creation of 5 Executive Assistant IV	Salaries and Wages - Regular	5-01-01-010	1,660,680.0
		Personnel Economic Relief Allowance (PERA)	5-01-02-010	90,000.0
		Clothing/Uniform Allowance	5-01-02-040	25,000.0
		Productivity Incentive Allowance	5-01-02-080	10,000.0
		Cash Gift	5-01-02-150	25,000.0
		Year-End Bonus	5-01-02-140	184,520.0
		Retirement & Life Insurance Contributions	5-01-03-010	199,282.0
		PAG-IBIG Contributions	5-01-03-020	4,500.0
		PHILHEALTH Contributions	5-01-03-030	15,312.5
		Employees compensation Insurance Premiums	5-01-03-040	4,500.0
	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	1,233,528.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	648,168.0
		Year-end Bonus	5-01-02-140	156,808.0
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.0
		PHILHEALTH Contributions	5-01-03-030	8,250.0
	Mid year bonus as per LBC 108 dated Feb. 24,			
	2016	Other Bonuses and Allowances	5-01-02-990	2,639,207.0
/ehicle Service &	737.73			
Maintenance Unit		Salaries and Wages - Casual	5-01-01-020	34,416.0
	Salary differential from January-December ,	Year-end Bonus	5-01-02-140	2,868.0
	2016 as per LBC 108 dated Feb. 24, 2016	Retirement & Life Insurance Contributions	5-01-03-010	9,130.0
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	56,868.0
Value Formation Unit	Personal Services			
	0   17   11   1   0	Salaries and Wages - Casual	5-01-01-020	11,472.0
	Salary differential from January-December ,	Year-end Bonus	5-01-02-140	956.0
	2016 as per LBC 108 dated Feb. 24, 2016	Retirement & Life Insurance Contributions	5-01-03-010	3,377.0
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.0
Action Center	Personal Services			
	0.1	Salaries and Wages - Casual	5-01-01-020	17,208.0
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	1,434.0
	2016 as per LBC 108 dated Feb. 24, 2016	Retirement & Life Insurance Contributions	5-01-03-010	4,065.0
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	28,434.0
OSCA	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Casual	5-01-01-020	11,472.
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	956.
	2010 as per LBO 100 dated 1 eb. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	3,377.
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.
Support to National Govt.	Capital Outlay		Open State of the	CONTRACTOR OF THE PARTY OF THE
Agencies (PNP)	Purchase of vehicles	Motor vehicles	1-07-06-010	10,000,000.
BPLO	Personal Services			
) THE STATE OF THE	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	316,872.
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	26,406.
	The second secon	Retirement & Life Insurance Contributions	5-01-03-010	43,025.
		PHILHEALTH Contributions	5-01-03-030	2,250.
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	384,712.

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	-
1	2	3	4	5
oning & Land Devt. Dept.	Personal Services			
oning & Land Devi. Dept.	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	269,196.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	22,433.00
	2010 as per LBO 100 dated 1 05. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	35,304.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24,	N. A. Die Fill Jahrenschause Geschalten der St. Co.	5-01-02-990	263,113.00
	2016	Other Bonuses and Allowances	5-01-02-990	200,110.00
Bacoor Disaster Risk	Personal Services		50404040	047 000 00
Reduction & Mgmt. Office	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	217,092.00
BDRRMO)	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	114,720.00
		Year-end Bonus	5-01-02-140	27,651.00
	1	Retirement & Life Insurance Contributions	5-01-03-010	43,818.00
		PHILHEALTH Contributions	5-01-03-030	1,800.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	482,787.00
	B			
Public Employment Service (PESO)	PS cost of proposed positions	Salaries and Wages - Regular	5-01-01-010	904,155.00
(1 200)	(Ordinance No. CO 5-2016)	PERA	5-01-02-010	54,000.00
	(Ciditation No. 00 0 2010)	Clothing/Uniform Allowance	5-01-02-040	15,000.00
		Productivity Incentive Allowance	5-01-02-080	6,000.0
		Cash Gift	5-01-02-150	15,000.00
		Year-End Bonus	5-01-02-140	100,461.6
		The supposition of the suppositi	ELECTRICAL STATE STATE OF THE	113,499.0
		Retirement & Life Insurance Contributions	5-01-03-010	2,700.0
		PAG-IBIG Contributions	5-01-03-020	
		PHILHEALTH Contributions	5-01-03-030	7,437.5 2,700.0
		Employees compensation Insurance Premiums	5-01-03-040	2,700.0
Office of the Vice Mayor	Personal Services	Colodon and Marine Boundary	E 04 04 040	202 445 0
	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	292,115.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	143,400.0 36,293.0
		Year-end Bonus	5-01-02-140	
		Retirement & Life Insurance Contributions	5-01-03-010	57,262.0
	Mid year bonus as per LBC 108 dated Feb. 24,	PHILHEALTH Contributions	5-01-03-030	1,800.0
	2016	Other Bonuses and Allowances	5-01-02-990	706,963.0
Sanggunian Panglunsod	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	2,148,552.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	160,608.0
		Year-end Bonus	5-01-02-140	192,430.0
		Retirement & Life Insurance Contributions	5-01-03-010	287,100.0
		PHILHEALTH Contributions	5-01-03-030	5,325.0
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	5-01-02-990	2,077,501.0
City Administrator's Office	2016 Personal Services	A CONTRACTOR OF THE SECTION OF CONTRACTOR AND A CONTRACTO	200000000000000000000000000000000000000	
City Administrator's Office	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	110,400.0
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	9,200.0
	2010 40 por 250 100 dated 1 05. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	15,248.0
	Mid year bonus as per LBC 108 dated Feb. 24,	D. D. San	CORDO DOS COMO	
	2016	Other Bonuses and Allowances	5-01-02-990	84,512.0
HRDMD	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	322,104.0
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	26,842.0
		Retirement & Life Insurance Contributions	5-01-03-010	43,653.0
		PHILHEALTH Contributions	5-01-03-030	1,950.0
	Mid year bonus as per LBC 108 dated Feb. 24,		5-01-02-990	340,225.0
	2016		0 01 02 000	540,220.0
City Planning & Devt. Coordinator	Personal Services	Salaries and Massa, Posuler	5-01-01-010	220 540 0
Coordinator	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	A PROCESSOR STOCKS	328,548.0
	2010 as per LBC 100 dated Feb. 24, 2010	Year-end Bonus	5-01-02-140	27,379.0
		Retirement & Life Insurance Contributions	5-01-03-010	43,426.0
		PHILHEALTH Contributions	5-01-03-030	1,650.0
	Md year hongs on part DO 400 dated Eat Of	na Die Geld des Gestallen Die Guesta Bereitstellen		
	Md year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	375,620.0

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	-
11	2	3	4	5
ocal Civil Registrar	Personal Services			
ocal civil registral	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	248,664.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	5,736.0
	2010 45 por 250 100 44104 1 55.2 1 21	Year-end Bonus	5-01-02-140	21,200.0
		Retirement & Life Insurance Contributions	5-01-03-010	35,528.0
		PHILHEALTH Contributions	5-01-03-030	750.
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	284,220.0
General Services Office	Personal Services			
deficial services Office	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	451,345.0
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	37,612.0
	2010 as per LBC 100 dated 1 eb. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	62,162.0
		PHILHEALTH Contributions	5-01-03-030	2,175.
	Midween house on next BC 109 dated Ech 21	PHILHEALTH CONTRIBUTIONS	100 March 100 March 200 March 100 Ma	
	Mid year bonus as per LBC 108 dated Feb. 24, 2016 Capital Outlay	Other Bonuses and Allowances	5-01-02-990	669,541.0
		Other Machinery & equipment	1-07-05-990	2,000,000.0
	Dashboard camera for vehicles	Furnitures & fixtures	1-07-07-010	400,000.0
	Furnitures for NAC Building, LCR & RD	Furnitures & lixtures	1-07-07-010	400,000.
City Budget Office	Personal Services		5.04.04.040	224 024
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	234,924.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.
		Year-end Bonus	5-01-02-140	20,533.
		Retirement & Life Insurance Contributions	5-01-03-010	32,568.
		PHILHEALTH Contributions	5-01-03-030	720.
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	277,923.
	Personal Services cost of 2 new casuals from June- December, 2016	Salaries and Wages - Casual	5-01-01-020	132,692.
	oune- becommen, 2010	Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.
		Cash Gift	5-01-02-150	10,000.
		Year-End Bonus	5-01-02-140	18,956.
		Life and Retirement Insurance Contributions	5-01-03-010	15,924.
		-113.3014.134.134.134.134.143.143.143.143.143.1	The section and the section of	
		PAG-IBIG Contributions	5-01-03-020	1,600.
		PHILHEALTH Contributions	5-01-03-030	2,000
01/ 1 11 055	2 12 1	Employees compensation Insurance Premiums	5-01-03-040	1,600
City Accounting Office	Personal Services			450.070
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	452,976
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	34,416
		Year-end Bonus	5-01-02-140	40,616
		Retirement & Life Insurance Contributions	5-01-03-010	63,488
	PERSONAL PART - NAMES AND ADDRESS - NAMES - NAMES AND ADDRESS - NA	PHILHEALTH Contributions	5-01-03-030	3,450
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	664,359
City Treasurer's Office	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	512,388.
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	42,699
		Retirement & Life Insurance Contributions	5-01-03-010	69,487
		PHILHEALTH Contributions	5-01-03-030	4,500
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	5-01-02-990	753,126
	2016			100M/NEC
	PS cost of proposed positions	Salaries and Wages - Regular	5-01-01-010	449,757
	(Ordinance No. CO 1-2016)	PERA	5-01-02-010	72,000
		Clothing/Uniform Allowance	5-01-02-040	20,000
		Productivity Incentive Allowance	5-01-02-080	8,000
		Cash Gift	5-01-02-150	20,000
		Year-End Bonus	5-01-02-140	49,973
		Retirement & Life Insurance Contributions	5-01-03-010	53,971
		PAG-IBIG Contributions	5-01-03-020	3,600
		PHILHEALTH Contributions	5-01-03-030	5,512
		Employees compensation Insurance Premiums	5-01-03-040	3,600
			0.01-00-040	3,000

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	9
1	2	3	4	5
	Maintenance & Other Operating Expenses	Fidelite hand promitime	5-02-16-020	200,000.00
	Fidelity bond of accountable officers	Fidelity bond premiums	5-02-99-990	49,280.00
	Annotation fees on Certificate of sale CY 2015	Other maintenance & operating expenses	0-02-33-330	40,200.00
	Capital Outlay			
	3 units Container Van	Other machinery & equipment	1-07-05-990	450,000.00
	5 units Rechargeable light	Other machinery & equipment	1-07-05-990	25,000.00
	Mosquito Repellent Machine	Other machinery & equipment	1-07-05-990	10,000.00
City Assessor's Office	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	405,840.00
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	22,944.00
		Year-end Bonus	5-01-02-140	35,732.00
		Retirement & Life Insurance Contributions	5-01-03-010	56,455.00
		PHILHEALTH Contributions	5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	535,118.00
City Information Office	Personal Services			
only information office	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	292,628.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	24,386.00
	The state of the s	Retirement & Life Insurance Contributions	5-01-03-010	40,116.00
		PHILHEALTH Contributions	5-01-03-030	3,250.00
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	5-01-02-990	473,948.00
	2016 Personal Services			
	PS cost of proposed positions(Tourism Unit)	Salaries and Wages - Regular	5-01-01-010	332,136.0
	(Ordinance No. CO 1-2016)	PERA	5-01-02-010	18,000.00
	(Ordinance No. OO 1-2010)	Clothing/Uniform Allowance	5-01-02-040	5,000.0
		Productivity Incentive Allowance	5-01-02-080	2,000.0
		Cash Gift	5-01-02-150	5,000.0
		Year-End Bonus	5-01-02-140	36,904.00
		Retirement & Life Insurance Contributions	5-01-03-010	39,857.00
		PAG-IBIG Contributions	5-01-03-020	900.00
		PHILHEALTH Contributions	5-01-03-030	3,062.5
		Employees compensation Insurance Premiums	5-01-03-040	900.0
CIO-Tourism	Maintenance & Other Oper. Expenses	130 8		
	Travelling expenses- Foreign	Traveling expenses- Foreign	5-02-01-010	400,000.00
	TWG Seminar/Planning Workshop	Training expenses	5-02-01-020	300,000.00
	Promotional Merchandising materials	Advertising expenses	5-02-99-010	1,800,000.0
	Capital Outlay 12 Portable Recorders, 1 LCD Projector, 1	0.15	4.07.05.000	440,000,0
	Photocopying machine, 1 DSLR camera	Office equipment	1-07-05-020	440,000.0
City Legal Office	2 units Laptop Computers Personal Services	IT equipment	1-07-05-030	60,000.0
	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	381,840.0
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	31,820.0
		Retirement & Life Insurance Contributions	5-01-03-010	48,821.0
		PHILHEALTH Contributions	5-01-03-030	450.0
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	E 04 00 000	
	2016	Other Boriuses and Allowances	5-01-02-990	430,252.0
BTMD	Personal Services	Devide American American	Market Control of Control of Control	
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	302,868.0
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	258,120.0
		Year-end Bonus	5-01-02-140	46,749.0
		Retirement & Life Insurance Contributions	5-01-03-010	70,319.0
	SERVICE OF SERVICE STATE OF SERVICE SE	PHILHEALTH Contributions	5-01-03-030	2,400.0
	Mid year hanse on and DO 400 days To 1			
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	833,798.0

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	5
11	2	3	4	5
VI 11 W 055	Demonal Camilage			
City Health Office	Personal Services Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	1,877,760.00
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	172,080.00
	2016 as per LBC 106 dated Feb. 24, 2010	The state of the s	5-01-02-140	170,820.00
		Year-end Bonus	5-01-03-010	275,981.00
		Retirement & Life Insurance Contributions	I STATE OF THE STA	
		PHILHEALTH Contributions	5-01-03-030	14,400.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	3,107,659.00
	Maintenance & Other Operating Expenses Training for Barangay Health Workers	Training expenses	5-02-02-010	450,000.00
City Casial Wolfers & Doyt	Personal Services			
City Social Welfare & Devt. Office	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	781,887.00
Jilice	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	430,200.00
	2010 as per LBC 100 dated Feb. 24, 2010	Year-end Bonus	5-01-02-140	101,008.00
			5-01-03-010	165,452.00
		Retirement & Life Insurance Contributions	75375 (D.540) (FRA C. D.55)	
		PHILHEALTH Contributions	5-01-03-030	9,575.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	1,946,695.00
City Deputation Office	Personal Services			
City Population Office	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	189,024.00
	[ HEROTO IN A MATERIAL CONTROL OF THE PROPERTY OF THE PROPERT	Year-end Bonus	5-01-02-140	15,752.00
	2016 as per LBC 108 dated Feb. 24, 2016	CONTROL SERVICE CONTROL	5-01-03-010	24,683.00
		Retirement & Life Insurance Contributions	AND A CONTRACTOR OF THE PARTY.	750.00
		PHILHEALTH Contributions	5-01-03-030	750.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	183,350.00
City Agriculture Office	Personal Services			
only Agriculture Office	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	139,344.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	11,612.00
	2010 as per LBC 100 dated 1 eb. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	18,722.00
	Mid year bonus as per LBC 108 dated Feb. 24,		The state of the s	
	2016	Other Bonuses and Allowances	5-01-02-990	139,255.00
City Veterinary Office	Personal Services			
	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	203,328.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	16,944.00
		Retirement & Life Insurance Contributions	5-01-03-010	27,400.00
		PHILHEALTH Contributions	5-01-03-030	1,050.00
	Mid year bonus as per LBC 108 dated Feb. 24,	AND A MARKET STANK STANK AND ADMINISTRATION OF STANKING AND A CON-	104 2011 12010 000000	
	2016	Other Bonuses and Allowances	5-01-02-990	251,694.00
CENRO	Personal Services			
	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	139,764.00
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	57,360.00
		Year-end Bonus	5-01-02-140	16,427.00
		Retirement & Life Insurance Contributions	5-01-03-010	26,655.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	216,395.00
	Maintenance & Other Operating Expenses			
	Additional appropriation for hauling of garbage	Sanitary Services	5-02-12-010	30,000,000,00
Office of the City Engineering		Sanitary Services	5-02-12-010	30,000,000.00
onios of the only Engineerin	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	591,653.0
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	
	2010 00 00 100 0000 100 24, 2010	LOS TOPICOS MANAGEMENTS	ROUGHTAN I PROFILE TO STORE	49,305.00
		Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-03-010	76,000.00
	Mid year bonus as per LBC 108 dated Feb. 24,	And the second s	5-01-03-030	5,062.50
	2016	Other Bonuses and Allowances	5-01-02-990	757,768.00
Maint. & Improvement	Personal Services	2010 N 2000 N 200		
Section	Salary differential from January-December,	Salaries and Wages - Casual	5-01-01-020	74,568.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	6,214.00
		Retirement & Life Insurance Contributions	5-01-03-010	10,949.00
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	5-01-02-990	123,214.00
	2016	1 O UICI DUITUSCS GITU MITUWALICES	U=071=072=990	1/3/14/1

Implementing	Particulars/Purpose	Object of Expenditures	Account	Amount
Office	2	Expenditures 3	4	5
1	2	3	4	
ffice of the Building	Personal Services			
fficial	Salary differential from January-December,	Salaries and Wages - Regular	5-01-01-010	472,908.00
	2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	74,568.00
		Year-end Bonus	5-01-02-140	50,623.00
		Retirement & Life Insurance Contributions	5-01-03-010	65,698.00
		PHILHEALTH Contributions	5-01-03-030	3,900.00
	Mid year bonus as per LBC 108 dated Feb. 24,	Other Bonuses and Allowances	5-01-02-990	754,879.00
peration of Public Market	2016 Personal Services			
beration of Fubile market	Salary differential from January-December ,	Salaries and Wages - Regular	5-01-01-010	93,600.00
	2016 as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	7,800.00
	2010 do per EBO 100 dated 1 cb. 24, 2010	Retirement & Life Insurance Contributions	5-01-03-010	13,232.00
		PHILHEALTH Contributions	5-01-03-010	750.00
	Mid year bonus as per LBC 108 dated Feb. 24,	P/P-9631	131110011247 000100000	144,307.00
	2016	Other Bonuses and Allowances	5-01-02-990	144,307.00
pecial Purpose Lump Sum	Personal Services			
ppropriations	Lump sum Personnel Benefits	Other Personnel Benefits	5-01-04-990	720,327.30
PA-Various Local Govt.	The Control of Control of the Control of the Control of			
ffairs	Maintenance & Other Oper. Expenses			5 000 000 0
nans	Aid to barangays	Donations	5-02-99-080	5,000,000.00
	Aid to CavSU	Donations	5-02-99-080	3,000,000.00
	Unpaid burial assistance CY 2015	Donations	5-02-99-080	1,193,000.00
	Unpaid Cinema tickets from August to December, 2015 re: Libreng Sine Program of the City Government for Senior Citizens & PWD	Other maintenance & Operating Expenses	5-02-99-990	5,000,000.0
	Capital Outlay			
	Purchase of Elementary Books	Books	1-07-07-020	20,000,000.0
	Construction of bridge at Molino IV	Construction in Progress-Infrastructure Assets	1-07-10-020	15,000,000.0
	Completion of OSCA & PWD building	Construction in Progress-Infrastructure Assets	1-07-10-020	10,000,000.0
	Transfer of fund from General to SEF as per COA AOM No. 16-11 dated March 30, 2016	Subsidy to Special Education Fund	5-02-14-070	5,004,798.4
otal Appropriation				155,000,000.0
	per LBP Form No. 9			155,000,000.0

ELVINIA S. GUERRERO
City Budget Officer

Approved by: STRIKE B. REVILLA City Mayor



#### ABSENT

HON. AVELINO B. SOLIS City Councilor

200

HON, EDWIN G. GAWARAN City Councilor

HON. MIGUEL M. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA-MENDIOLA City Councilor

HON, REYNALDO M.) FABIAN City Councilor

HON VENUS D. DE CASTRO City Councilor

District II:

HON. REYNALDO D. PALABRICA City Councilor

HON HERNANDO C GUTIERREZ City Councilor

HON. GAUDENCIO PNOLASCO City Councilor

HON. BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON

City Councilor en

HON. ROBERT R. JAVIER City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

AFPY.)KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by

HON. STRIKE B. REVILLA City Mayor

IFFICE OF THE SANGGUNIANG PANEAL AWIDAY

Republic of the Philippines

Province of Cavite Cafly Narzdy City of Bacoor 5 19/14

3:90p

#### OFFICE OF THE SANGGUNIANG VLUNGSOD

CITY ORDINANCE NO. CO 24-2016 Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2016 INVOLVING THE AMOUNT OF ONE HUNDRED FIFTY FIVE (PhP155,000,000.00) CURRENT OPERATING FOR EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2016.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena B. Mendiola, Hon. Venus D. De Castro, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Robert Javier, Hon. Gaudencio P. Nolasco, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon and Hon. Reynaldo D. Palabrica

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for the Fiscal Year 2016 in the amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00) for operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

- 1. Statement of Supplemental Appropriations; and
- 2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00) will be the Savings Unappropriated Surplus in amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00).

Section 3. Use of Funds. The amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00) is hereby appropriated for the Supplemental Budget for the City Government of Bacoor, as follows:

City Ordinance No. CO 24-2016, May 16, 2016



HON, AVELINO B. SOLIS City Councilor

HON, EDWIN G. GAWARAN City Councilor

City Councilor

HON MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA-MENDIOLA City Councilor

HON. REYNALDO M. RABIAN

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HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

### Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

Local Budget Preparation Form No. 10

City of Bacoor

Province of Cavite

		PLEMENTAL APPROPRIA	ATIONS	
	Supplen	nental Budget No. 2		
	Darking days (Burns one	FY-2016 Object of	Account	Amount
Implementing	Particulars/Purpose	Expenditures	Code	
Office	2	3	4	5
Office of the Mayor	Personal Services Proposed creation of 5 Executive Assistant IV	Salaries and Wages - Regular Personnel	5-01-01-010	1,660,680.00
		Economic Relief Allowance (PERA)	5-01-02-010	90,000.00
		Clothing/Uniform Allowance Productivity	5-01-02-040	25,000.00
		Incentive Allowance	5-01-02-080	10,000.00
		Cash Gift	5-01-02-150	25,000.00
		Year-End Bonus Retirement & Life	5-01-02-140	184,520.00
		Insurance Contributions PAG-IBIG	5-01-03-010	199,282.00
		Contributions	5-01-03-020	4,500.00
		PHILHEALTH Contributions Employees compensation	5-01-03-030	15,312.50
		Insurance Premiums	5-01-03-040	4,500.00
	Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus Retirement & Life	5-01-02-140	156,808.00
		Insurance Contributions PHILHEALTH	5-01-03-010	265,804.00
		Contributions	5-01-03-030	8,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	2,639,207.00
Vehicle Service & Maintenance Unit	Salary differential	Salaries and Wages - Casual	5-01-01-020	34,416.00
	from January- December , 2016 as per LBC 108 dated	Year-end Bonus Retirement & Life	5-01-02-140	2,868.00
	Feb. 24, 2016	Insurance Contributions	5-01-03-010	9,130.00

City Ordinance No. CO 24-2016, May 16, 2016



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HON, ROWENA BAUTISTA-MENDIOLA City Councilor

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HON. VENUS D. DE CASTRO City Councilor

District II:

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HON. BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON City Councilor

HON, ROBERT R. JAVIER City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:-

HON. STRIKE B. REVILLA City Mayor

### Republic of the Philippines Province of Cavite City of Bacoor

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

Value Formation	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	56,868.00
Unit	Personal Services	Salaries and Wages - Casual	5-01-01-020	11,472.00
	Salary differential from January-	Year-end Bonus	5-01-02-140	956.00
	December, 2016 as per LBC 108 dated Feb. 24, 2016	Retirement & Life Insurance Contributions	5-01-03-010	3,377.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.00
Action Center	Personal Services	Salaries and		
	Salary differential	Wages - Casual	5-01-01-020	17,208.00
	from January- December , 2016 as per LBC 108 dated	Year-end Bonus Retirement & Life	5-01-02-140	1,434.00
	Feb. 24, 2016	Insurance Contributions	5-01-03-010	4,065.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	28,434.00
OSCA	Personal Services	Salaries and		
	Salary differential	Wages - Casual	5-01-01-020	11,472.00
	from January- December , 2016 as per LBC 108 dated	Year-end Bonus Retirement & Life	5-01-02-140	956.00
	Feb. 24, 2016	Insurance Contributions	5-01-03-010	3,377.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.00
Support to National	Capital Outlay			
Govt. Agencies (PNP)	Purchase of vehicles	Motor vehicles	1-07-06-010	10,000,000.00
BPLO	Personal Services Salary differential from January- December, 2016 as	Salaries and Wages - Regular	5-01-01-010	316,872.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	26,406.00
		Insurance Contributions PHILHEALTH	5-01-03-010	43,025.00
	Mid year bon in ca	Contributions	5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	384,712.00



HON, AVELINO B. SOLIS City Councilor

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HON, REYNALDO M. FABIAN City Councilor

HON VENUS D. DE CASTRO City Councilor

~ District II:

HON. REVNALDO D. PALABRICA City Councilor

HON HERNANDO C. GUTIERREZ

HON. GAUDENCIO PNOLASCO City Councilor

HON. BAYANI M. DE LEON City Councilor

HON, LEANDRO A. DE LEON City Councilor

HON. ROBERT R. JAVIER City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Aftested by:

ATTY KHALID A ATEGA, JR. Sangguhiang Panlungsod Secretary

Certified by:

HON. CATHERING S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

## Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

mplementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	
ĭ	2	3	4	5
Zoning & Land Devt. Dept.	Personal Services Salary differential	Salaries and		
	from January- December, 2016 as per LBC 108 dated Feb. 24, 2016	Wages - Regular Year-end Bonus	5-01-01-010	269,196.00
	Feb. 24, 2010	Refirement & Life Insurance Contributions	5-01-03-010	35,304.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	263,113.00
Bacoor Disaster Risk Reduction & Mgmt. Office	Personal Services Salary differential from January- December, 2016 as	Salaries and Wages - Regular	5-01-01-010	217,092.00
(BDRRMO)	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	114,720.00
		Year-end Bonus Retirement & Life	5-01-02-140	27,651.00
		Insurance Contributions PHILHEALTH	5-01-03-010	43,818.00
		Contributions	5-01-03-030	1,800.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	482,787.00
Public Employment Service Office	Personal Services PS cost of proposed	Salaries and		
(PESO)	positions (Ordinance No.	Wages - Regular	5-01-01-010	904,155.00
	CO 5-2016)	PERA Clothing/Uniform	5-01-02-010	54,000.00
		Allowance Productivity	5-01-02-040	15,000.00
		Incentive Allowance	5-01-02-080	6,000.00
		Cash Gift	5-01-02-150	15,000.00
		Year-End Bonus Retirement & Life	5-01-02-140	100,461.67
		Insurance Contributions PAG-IBIG	5-01-03-010	113,499.00
		Contributions	5-01-03-020	2,700.00
		PHILHEALTH Contributions	5-01-03-030	7,437.50
		Employees compensation Insurance Premiums	5-01-03-040	2,700.00

Jo



HON. AVELINO B. SOLIS City Councilor

HON. EDWIN & GAWARAN City Councilor

HON. MIGUEL N. BAUTISTA City Councilor

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District II:

HON. REYNALDO D. PALABRICA City Cognicilor

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HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATDY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINES EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

## Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

Office of the Vice	Personal Services			
Nayor	Salary differential from January-	Salaries and Wages - Regular	5-01-01-010	292,115.00
	December, 2016 as	Salaries and		
	per LBC 108 dated Feb. 24, 2016	Wages - Casual	5-01-01-020	143,400.00
		Year-end Bonus	5-01-02-140	36,293.00
		Retirement & Life		
		Insurance Contributions	5-01-03-010	57,262.00
		PHILHEALTH Contributions	5-01-03-030	1,800.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	706,963.00
Sanggunian Panglunsod	Personal Services Salary differential from January-	Salaries and Wages - Regular	5-01-01-010	2,148,552.00
	December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	160,608.00
		Year-end Bonus Retirement & Life	5-01-02-140	192,430.00
		Insurance Contributions	5-01-03-010	287,100.00
	STORES SECULOUS WITH A SECULOUS	PHILHEALTH Contributions	5-01-03-030	5,325.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	2,077,501.00
City Administrator's Office	Personal Services Salary differential from January- December , 2016 as per LBC 108 dated	Salaries and Wages - Regular	5-01-01-010	110,400.00
	Feb. 24, 2016	Year-end Bonus Retirement & Life Insurance	5-01-02-140	9,200.00
	Mid year bonus as	Contributions	5-01-03-010	15,248.00
	per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	84,512.00
HRDMD	Personal Services Salary differential from January- December, 2016 as	Salaries and Wages - Regular	5-01-01-010	322,104.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	26,842.00
		Insurance Contributions	5-01-03-010	43,653.00
	V. 2002	PHILHEALTH Contributions	5-01-03-030	1,950.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	340,225.00

City Ordinance No. CO 24-2016, May 16, 2016



HON, AVELINO B. SOLIS City Councilor

HON. EDWING. GAWARAN City Councilor

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HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Pentungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by-

HON. STRIKE B. REVILLA City Mayor

# Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Planning & Devt. Coordinator	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	328,548.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	27,379.00
		Insurance Contributions	5-01-03-010	43,426.00
		PHILHEALTH Contributions	5-01-03-030	1,650.00
	Md year bonus as per LBC 108 dafed Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	375,620.00
Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	
1	2	3	4	5
Local Civil Registrar	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	248,664.00
	per LBC 108 dated	Salaries and Wages - Casual	5-01-01-020	5,736.00
	Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	21,200.00
		Insurance Contributions PHILHEALTH Contributions	5-01-03-010 5-01-03-030	35,528.00 750.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	284,220.00
General Services Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	451,345.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	37,612.08
		Insurance Contributions PHILHEALTH	5-01-03-010	62,162.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Contributions Other Bonuses and Allowances	5-01-03-030	2,175.00
	Capital Outlay  Dashboard camera for vehicles	Other Machinery & equipment	1-07-05-990	2,000,000.00

City Ordinance No. CO 24-2016, May 16, 2016



HON. AVELINO B. SOLIS City Councilor

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Affested by:

ATTY KHALID A. ATEGA, JR. Sanggoniang Panlungsod Secretary

Certified by:

HON. CATHERINES. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

## Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Budget Office	Personal Services Salary differential from January-	Salaries and Wages - Regular	5-01-01-010	234,924.00
	December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Refirement & Life	5-01-02-140	20,533.00
		Insurance Contributions	5-01-03-010	32,568.00
	23.4	PHILHEALTH Contributions	5-01-03-030	720.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	277,923.00
	Personal Services cost of 2 new casuals from June- December, 2016	Salaries and Wages - Casual	5-01-01-020	132,692.00
	Section in College protects ( ) ( ) ( ) ( ) ( ) ( )	Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00
		Cash Gift	5-01-02-150	10,000.00
		Year-End Bonus Life and	5-01-02-140	18,956.00
		Retirement Insurance Contributions	5-01-03-010	15,924.00
		PAG-IBIG Contributions	5-01-03-020	1,600.00
		PHILHEALTH Contributions Employees	5-01-03-030	2,000.00
Cit. A		compensation Insurance Premiums	5-01-03-040	1,600.00
City Accounting Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	452,976.00
	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	34,416.00
		Year-end Bonus Retirement & Life	5-01-02-140	40,616.00
		Insurance Contributions PHILHEALTH	5-01-03-010	63,488.00
	Mid year beaution	Contributions	5-01-03-030	3,450.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	664,359.00

City Ordinance No. CO 24-2016, May 16, 2016



HON. AVELINO B. SOLIS City Councilor

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HON. ROWENA BAUTISTA-MENDIOLA City Councilor

HON. REYNALDO M. FABIAN City Councilor

HON. VENUS D. DE CASTRO City Councilor

District II:

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HOM. HERNANDO C. GUTIERREZ

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HON, LEANDRO A, DE LEON City Councilor

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HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by

HON. STRIKE B. REVILLA City Mayor

# Republic of the Philippines Province of Cavite City of Bacoor

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Treasurer's Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	512,388.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	42,699.00
		Insurance Contributions PHILHEALTH	5-01-03-010	69,487.00
		Contributions	5-01-03-030	4,500.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	753,126.00
	PS cost of proposed positions	Salaries and Wages - Regular	5-01-01-010	449,757.00
	(Ordinance No. CO 1-2016)	PERA	5-01-02-010	72,000.00
		Clothing/Uniform Allowance Productivity	5-01-02-040	20,000.00
		Incentive Allowance	5-01-02-080	8,000.00
		Cash Gift	5-01-02-150	20,000.00
		Year-End Bonus Retirement & Life	5-01-02-140	49,973.00
		Insurance Contributions PAG-IBIG	5-01-03-010	53,971.00
		Contributions PHILHEALTH	5-01-03-020	3,600.00
		Contributions Employees	5-01-03-030	5,512.50
		compensation Insurance Premiums	5-01-03-040	3,600.00

Implementing Office	Particulars/Purpose	Object of Expenditures 3	Account Code 4	Amount 5
	Maintenance & Other Operating Expenses Fidelity bond of accountable officers  Annotation fees on Certificate of sale CY 2015	Fidelity bond premiums Other maintenance & operating expenses	5-02-16-020 5-02-99-990	200,000.00
	Capital Outlay 3 units Container Van 5 units Rechargeable light	Other machinery & equipment Other machinery & equipment	1-07-05-990	450,000.00 25,000.00

City Ordinance No. CO 24-2016, May 16, 2016



HON, AVELINO B. SOLIS City Councilor

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HON, EBWIN G. GAWARAN

City Councilor

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City Councilor

HON. ROWENA BAUTISTA-MENDIOLA City Councilor

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Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINES. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B. REVILLA City Mayor

# Republic of the Philippines Province of Cavite City of Bacoor

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

OI I	ICE OF THE 52			
	Mosquito Repellent Machine	Other machinery & equipment	1-07-05-990	10,000.00
City Assessor's Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	405,840.00
	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	22,944.00
		Year-end Bonus Retirement & Life	5-01-02-140	35,732.00
		Insurance Contributions PHILHEALTH	5-01-03-010	56,455.00
		Contributions	5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	535,118.00
City Information Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	292,628.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	24,386.00
		Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-03-010 5-01-03-030	40,116.00
	Mid year bonus as per LBC 108 dated	Other Bonuses and Allowances	5-01-02-990	30 YOM 1000 TARRA
	Feb. 24, 2016  Personal Services PS cost of proposed positions (Tourism Unit) (Ordinance No. CO 1-2016)	Salaries and Wages - Regular PERA Clothing/Uniform Allowance Productivity Incentive Allowance	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-080	473,948.00 332,136.00 18,000.00 5,000.00 2,000.00
		Cash Gift	5-01-02-150	5,000.00
		Year-End Bonus Retirement & Life Insurance	5-01-02-140	36,904.00
		Contributions PAG-IBIG	5-01-03-010	39,857.00
		Contributions	5-01-03-020	900.00
		PHILHEALTH Contributions Employees compensation	5-01-03-030	3,062.50
		Insurance Premiums	5-01-03-040	900.00



HON. AVELINO B. SOLIS City Councilor

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HON. EDWIN G. GAWARAN City Councilor

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Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE'S, EVARISTO City Vice Mayor Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

#### Republic of the Philippines **Province of Cavite** City of Bacoor

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

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IO-Tourism	Maintenance & Other Oper.			
	Expenses Travelling expenses- Foreign TWG	Traveling expenses- Foreign	5-02-01-010	400,000.00
	Seminar/Planning Workshop Promotional	Training expenses	5-02-01-020	300,000.00
	Merchandising materials	Advertising expenses	5-02-99-010	1,800,000.00
	Capital Outlay 12 Portable Recorders, 1 LCD Projector, 1 Photocopying machine, 1 DSLR camera 2 units Laptop	Office equipment	1-07-05-020	440,000.00
	Computers	IT equipment	1-07-05-030	60,000.00
City Legal Office	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	381,840.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	31,820.00
		Insurance Contributions PHILHEALTH	5-01-03-010	48,821.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Contributions Other Bonuses and Allowances	5-01-03-030	450.00
BTMD	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	302,868.00
	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	258,120.00
		Year-end Bonus Retirement & Life	5-01-02-140	46,749.00
		Insurance Contributions PHILHEALTH	5-01-03-010	70,319.00
	Mid year bonus as	Contributions	5-01-03-030	2,400.00
	per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	833,798.00



# Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
City Health Office	Personal Services Salary differential from January-	Salaries and Wages - Regular	5-01-01-010	1,877,760.00
	December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	172,080.00
	M101000 404 15-00000 11-0	Year-end Bonus Retirement & Life	5-01-02-140	170,820.00
		Insurance Contributions PHILHEALTH	5-01-03-010	275,981.00
		Contributions	5-01-03-030	14,400.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016 Maintenance & Other Operating Expenses	Other Bonuses and Allowances	5-01-02-990	3,107,659.00
	Training for Barangay Health Workers	Training expenses	5-02-02-010	450,000.00
City Social Welfare & Devt. Office	Personal Services Salary differential from January	Salaries and Wages - Regular	5-01-01-010	781,887.00
	December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	430,200.00
		Year-end Bonus Retirement & Life	5-01-02-140	101,008.00
		Insurance Contributions PHILHEALTH	5-01-03-010	165,452.00
		Contributions	5-01-03-030	9,575.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	1,946,695.00
City Population Office	Personal Services Salary differential from January-	Salaries and Wages - Regular	5-01-01-010	189,024.00
	December, 2016 as per LBC 108 dated			15,752.00
	Feb. 24, 2016	Year-end Bonus Retirement & Life Insurance	5-01-02-140	24,683.00
		Contributions PHILHEALTH	5-01-03-010	24,000.00
	Mid year bonus as	Contributions Other Bonuses	5-01-03-030	750.00
30 V V	per LBC 108 dated Feb. 24, 2016	and Allowances	5-01-02-990	183,350.00
City Agriculture Office	Personal Services			
	Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	139,344.00
	per LBC 108 dated	Year-end Banus	5-01-02-140	11,612.00

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HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Aftested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATTLERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor City Ordinance No. CO 24-2016, May 16, 2016



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Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERING S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

# Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

OITI		INGGUNIANC	1	N 1
	Feb. 24, 2016			
		Retirement & Life Insurance Contributions	5-01-03-010	18,722.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	139,255.00
Cib. Wakasia any				
City Veterinary Office	Personal Services	MOTOR STATE		
	Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	203,328.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	16,944.00
		Insurance Contributions PHILHEALTH	5-01-03-010	27,400.00
	Mid year bonus as	Contributions	5-01-03-030	1,050.00
	per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	251,694.00
CENRO	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	139,764.00
	per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	57,360.00
		Year-end Bonus Retirement & Life	5-01-02-140	16,427.00
		Insurance Contributions	5-01-03-010	26,655.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	216,395.00
	Maintenance & Other Operating Expenses			
	Additional appropriation for hauling of garbage	Sanitary Services	5-02-12-010	30,000,000.00
Office of the City Engineering	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	591,653.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	49,305.00
		Insurance Contributions	5-01-03-010	76,000.00
		PHILHEALTH Contributions	5-01-03-030	5,062.50
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	757,768.00

City Ordinance No. CO 24-2016, May 16, 2016



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Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlangsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

### Republic of the Philippines Province of Cavite City of Bacoor

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

OIII				
Naint. &	Personal Services Salary differential	Salaries and		7.5.000
ection	from January- December , 2016 as per LBC 108 dated	Wages - Casual	5-01-01-020	74,568.00
	Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	6,214.00
	Mid year bonus as	Insurance Contributions	5-01-03-010	10,949.00
	per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	123,214.00
Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	
1	2	3	4	5
Office of the Building Official	Personal Services Salary differential from January- December , 2016 as per LBC 108 dated	Salaries and Wages - Regular Salaries and	5-01-01-010	472,908.00 74,568.00
	Feb. 24, 2016	Wages - Casual Year-end Bonus	5-01-02-140	50,623.00
		Retirement & Life Insurance Contributions	5-01-03-010	65,698.00
		PHILHEALTH Contributions	5-01-03-030	3,900.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	754,879.00
Operation of Public Market	Personal Services Salary differential from January- December , 2016 as	Salaries and Wages - Regular	5-01-01-010	93,600.00
	per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life	5-01-02-140	7,800,00
		Contributions	5-01-03-010	13,232.00
		PHILHEALTH Contributions	5-01-03-030	750.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	144,307.00
Special Purpose Lump Sum Appropriations	Personal Services Lump sum Personnel Benefits Maintenance & Other Oper. Expenses	Other Personnel Benefits	5-01-04-990	720,327.30
Govt. Affairs	ENDONOGO			

City Ordinance No. CO 24-2016, May 16, 2016



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Attested by:

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Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

### Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

			5 00 00 000	3,000,000.00
	Aid to CavSU Unpaid burial assistance CY 2015 Unpaid Cinema	Donations  Donations	5-02-99-080 5-02-99-080	1,193,000.00
ē.	tickets from August to December, 2015 re: Libreng Sine Program of the City Government for Senior Citizens & PWD	Other maintenance & Operating Expenses	5-02-99-990	5,000,000.00
	Capital Outlay Purchase of Elementary Books	Books	1-07-07-020	20,000,000.00
	Construction of bridge at Molino IV	Construction in Progress- Infrastructure Assets Construction in	1-07-10-020	15,000,000.00
	Completion of OSCA & PWD building	Progress- Infrastructure Assets	1-07-10-020	10,000,000.00
	Transfer of fund from General to SEF as per COA AOM No. 16-11 dated March 30, 2016	Subsidy to Special Education Fund	:5-02-14-070	5,004,798.45
Total Appropriation	1			155,000,000.00
Less: Source of fun No. 9	155,000,000.00			
Unappropriated balance				

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Session assembled this 16<sup>th</sup> day of May 2016.

City Ordinance No. CO 24-2016, May 16, 2016



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200

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HON. STRIKE B. REVILLA City Mayor

### Republic of the Philippines Province of Cavite City of Bacoor

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD. City Mayor