



Republic of the Philippines

CITY OF BACOR

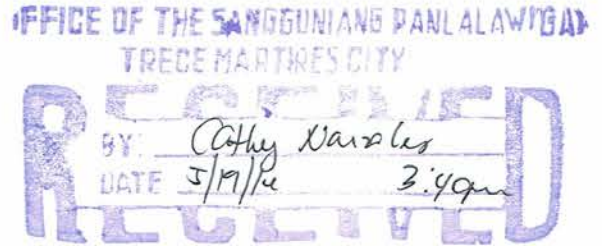
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

18 May, 2016

HON. RAMON "JOLO" REVILLA III

Vice Governor/Presiding Officer
Sangguniang Panlalawigan
Provincial Government of Cavite
Trece Martirez City



Dear Sir:

I am hereby respectfully submitting to your good office a copy of the City Ordinance No. CO 24-2016 , Series of 2016 entitled " An Ordinance Authorizing Supplemental Budget No. 2 Series of 2016 Involving the Amount of One Hundred Fifty Five Million (Php 155,000,000.00) for Current Operating Expenditures and Capital Outlay of the City Government of Bacoor for Fiscal Year 2016." which was approved by the Sangguniang Panlungsod for your appropriate action.

Thank you.

Respectfully yours,

ATTY. KHALID A. ATEGA JR.

Sanggunian Panlungsod Secretary

STATEMENT OF FUNDING SOURCES**Supplemental Budget No. 2****FY 2016**

City of Bacoor
Province of Cavite
General Fund

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City

RECEIVED
BY: *Edith C. Napalan*
DATE: *5/11/16* 3:40pm

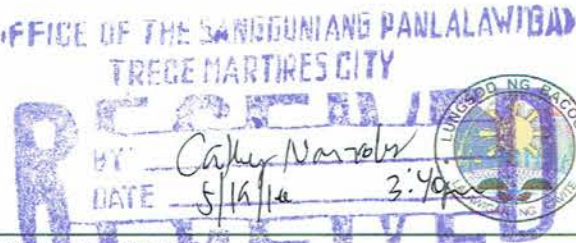
Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources		-
2.0 Savings Unappropriated Surplus		Php 155,000,000.00
3.0 Realignment/Reversion		-
SUB-TOTAL		Php 155,000,000.00
TOTAL		Php 155,000,000.00

Certified Correct:

JMC
JERRY C. MACALATAN
ICO - City Accounting Office

Edith C. Napalan
Atty. EDITH C. NAPALAN
City Treasurer

City of Bacoor
Province of Cavite



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 2
FY-2016

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor	Personal Services Proposed creation of 5 Executive Assistant IV	Salaries and Wages - Regular	5-01-01-010	1,660,680.00
		Personnel Economic Relief Allowance (PERA)	5-01-02-010	90,000.00
		Clothing/Uniform Allowance	5-01-02-040	25,000.00
		Productivity Incentive Allowance	5-01-02-080	10,000.00
		Cash Gift	5-01-02-150	25,000.00
		Year-End Bonus	5-01-02-140	184,520.00
		Retirement & Life Insurance Contributions	5-01-03-010	199,282.00
		PAG-IBIG Contributions	5-01-03-020	4,500.00
		PHILHEALTH Contributions	5-01-03-030	15,312.50
		Employees compensation Insurance Premiums	5-01-03-040	4,500.00
Vehicle Service & Maintenance Unit	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
		PHILHEALTH Contributions	5-01-03-030	8,250.00
		Other Bonuses and Allowances	5-01-02-990	2,639,207.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
Value Formation Unit	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
		PHILHEALTH Contributions	5-01-03-030	8,250.00
		Other Bonuses and Allowances	5-01-02-990	2,639,207.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
Action Center	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
		PHILHEALTH Contributions	5-01-03-030	8,250.00
		Other Bonuses and Allowances	5-01-02-990	2,639,207.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
OSCA	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
		PHILHEALTH Contributions	5-01-03-030	8,250.00
		Other Bonuses and Allowances	5-01-02-990	2,639,207.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance Contributions	5-01-03-010	265,804.00
Support to National Govt. Agencies (PNP)	Capital Outlay Purchase of vehicles	Motor vehicles	1-07-06-010	10,000,000.00
BPLO	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	316,872.00
		Year-end Bonus	5-01-02-140	26,406.00
		Retirement & Life Insurance Contributions	5-01-03-010	43,025.00
		PHILHEALTH Contributions	5-01-03-030	2,250.00
		Other Bonuses and Allowances	5-01-02-990	384,712.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	316,872.00
		Year-end Bonus	5-01-02-140	26,406.00
		Retirement & Life Insurance Contributions	5-01-03-010	43,025.00
		PHILHEALTH Contributions	5-01-03-030	2,250.00
		Other Bonuses and Allowances	5-01-02-990	384,712.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Zoning & Land Devt. Dept.	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	269,196.00 22,433.00 35,304.00 600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	263,113.00
Bacoor Disaster Risk Reduction & Mgmt. Office (BDRMO)	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030	217,092.00 114,720.00 27,651.00 43,818.00 1,800.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	482,787.00
Public Employment Service (PESO)	Personal Services PS cost of proposed positions (Ordinance No. CO 5-2016)	Salaries and Wages - Regular PERA Clothing/Uniform Allowance Productivity Incentive Allowance Cash Gift Year-End Bonus Retirement & Life Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees compensation Insurance Premiums	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-080 5-01-02-150 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	904,155.00 54,000.00 15,000.00 6,000.00 15,000.00 100,461.67 113,499.00 2,700.00 7,437.50 2,700.00
Office of the Vice Mayor	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030	292,115.00 143,400.00 36,293.00 57,262.00 1,800.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	706,963.00
Sanggunian Panglunsod	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030	2,148,552.00 160,608.00 192,430.00 287,100.00 5,325.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	2,077,501.00
City Administrator's Office	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions	5-01-01-010 5-01-02-140 5-01-03-010	110,400.00 9,200.00 15,248.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	84,512.00
HRDMD	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	322,104.00 26,842.00 43,653.00 1,950.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	340,225.00
City Planning & Devt. Coordinator	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	328,548.00 27,379.00 43,426.00 1,650.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	375,620.00

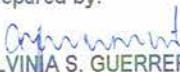
Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Local Civil Registrar	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	248,664.00
		Salaries and Wages - Casual	5-01-01-020	5,736.00
		Year-end Bonus	5-01-02-140	21,200.00
		Retirement & Life Insurance Contributions	5-01-03-010	35,528.00
		PHILHEALTH Contributions	5-01-03-030	750.00
		Other Bonuses and Allowances	5-01-02-990	284,220.00
General Services Office	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	451,345.00
		Year-end Bonus	5-01-02-140	37,612.08
		Retirement & Life Insurance Contributions	5-01-03-010	62,162.00
		PHILHEALTH Contributions	5-01-03-030	2,175.00
		Other Bonuses and Allowances	5-01-02-990	669,541.00
City Budget Office	Capital Outlay Dashboard camera for vehicles Furnitures for NAC Building, LCR & RD	Other Machinery & equipment	1-07-05-990	2,000,000.00
		Furnitures & fixtures	1-07-07-010	400,000.00
City Accounting Office	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016 Personal Services cost of 2 new casuals from June- December, 2016	Salaries and Wages - Regular	5-01-01-010	234,924.00
		Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus	5-01-02-140	20,533.00
		Retirement & Life Insurance Contributions	5-01-03-010	32,568.00
		PHILHEALTH Contributions	5-01-03-030	720.00
		Other Bonuses and Allowances	5-01-02-990	277,923.00
		Salaries and Wages - Casual	5-01-01-020	132,692.00
		Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00
		Cash Gift	5-01-02-150	10,000.00
		Year-End Bonus	5-01-02-140	18,956.00
		Life and Retirement Insurance Contributions	5-01-03-010	15,924.00
		PAG-IBIG Contributions	5-01-03-020	1,600.00
		PHILHEALTH Contributions	5-01-03-030	2,000.00
		Employees compensation Insurance Premiums	5-01-03-040	1,600.00
City Accounting Office	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	452,976.00
		Salaries and Wages - Casual	5-01-01-020	34,416.00
		Year-end Bonus	5-01-02-140	40,616.00
		Retirement & Life Insurance Contributions	5-01-03-010	63,488.00
		PHILHEALTH Contributions	5-01-03-030	3,450.00
		Other Bonuses and Allowances	5-01-02-990	664,359.00
City Treasurer's Office	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016 PS cost of proposed positions (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010	512,388.00
		Year-end Bonus	5-01-02-140	42,699.00
		Retirement & Life Insurance Contributions	5-01-03-010	69,487.00
		PHILHEALTH Contributions	5-01-03-030	4,500.00
		Other Bonuses and Allowances	5-01-02-990	753,126.00
		Salaries and Wages - Regular	5-01-01-010	449,757.00
		PERA	5-01-02-010	72,000.00
		Clothing/Uniform Allowance	5-01-02-040	20,000.00
		Productivity Incentive Allowance	5-01-02-080	8,000.00
		Cash Gift	5-01-02-150	20,000.00
		Year-End Bonus	5-01-02-140	49,973.00
		Retirement & Life Insurance Contributions	5-01-03-010	53,971.00
		PAG-IBIG Contributions	5-01-03-020	3,600.00
		PHILHEALTH Contributions	5-01-03-030	5,512.50
		Employees compensation Insurance Premiums	5-01-03-040	3,600.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Assessor's Office	Maintenance & Other Operating Expenses			
	Fidelity bond of accountable officers	Fidelity bond premiums	5-02-16-020	200,000.00
	Annotation fees on Certificate of sale CY 2015	Other maintenance & operating expenses	5-02-99-990	49,280.00
	Capital Outlay			
	3 units Container Van	Other machinery & equipment	1-07-05-990	450,000.00
	5 units Rechargeable light	Other machinery & equipment	1-07-05-990	25,000.00
	Mosquito Repellent Machine	Other machinery & equipment	1-07-05-990	10,000.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	405,840.00
		Salaries and Wages - Casual	5-01-01-020	22,944.00
City Information Office		Year-end Bonus	5-01-02-140	35,732.00
		Retirement & Life Insurance Contributions	5-01-03-010	56,455.00
		PHILHEALTH Contributions	5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	535,118.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	292,628.00
		Year-end Bonus	5-01-02-140	24,386.00
		Retirement & Life Insurance Contributions	5-01-03-010	40,116.00
		PHILHEALTH Contributions	5-01-03-030	3,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	473,948.00
CIO-Tourism	Personal Services			
	PS cost of proposed positions(Tourism Unit) (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010	332,136.00
		PERA	5-01-02-010	18,000.00
		Clothing/Uniform Allowance	5-01-02-040	5,000.00
		Productivity Incentive Allowance	5-01-02-080	2,000.00
		Cash Gift	5-01-02-150	5,000.00
		Year-End Bonus	5-01-02-140	36,904.00
		Retirement & Life Insurance Contributions	5-01-03-010	39,857.00
		PAG-IBIG Contributions	5-01-03-020	900.00
		PHILHEALTH Contributions	5-01-03-030	3,062.50
City Legal Office		Employees compensation Insurance Premiums	5-01-03-040	900.00
	Maintenance & Other Oper. Expenses			
	Travelling expenses- Foreign	Traveling expenses- Foreign	5-02-01-010	400,000.00
	TWG Seminar/Planning Workshop	Training expenses	5-02-01-020	300,000.00
	Promotional Merchandising materials	Advertising expenses	5-02-99-010	1,800,000.00
	Capital Outlay			
	12 Portable Recorders, 1 LCD Projector, 1 Photocopying machine, 1 DSLR camera	Office equipment	1-07-05-020	440,000.00
	2 units Laptop Computers	IT equipment	1-07-05-030	60,000.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	381,840.00
BTMD		Year-end Bonus	5-01-02-140	31,820.00
		Retirement & Life Insurance Contributions	5-01-03-010	48,821.00
		PHILHEALTH Contributions	5-01-03-030	450.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	430,252.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	302,868.00
		Salaries and Wages - Casual	5-01-01-020	258,120.00
		Year-end Bonus	5-01-02-140	46,749.00
		Retirement & Life Insurance Contributions	5-01-03-010	70,319.00
		PHILHEALTH Contributions	5-01-03-030	2,400.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	833,798.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Health Office	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,877,760.00
		Salaries and Wages - Casual	5-01-01-020	172,080.00
		Year-end Bonus	5-01-02-140	170,820.00
		Retirement & Life Insurance Contributions	5-01-03-010	275,981.00
		PHILHEALTH Contributions	5-01-03-030	14,400.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	3,107,659.00
City Social Welfare & Devt. Office	Maintenance & Other Operating Expenses			
	Training for Barangay Health Workers	Training expenses	5-02-02-010	450,000.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	781,887.00
		Salaries and Wages - Casual	5-01-01-020	430,200.00
		Year-end Bonus	5-01-02-140	101,008.00
		Retirement & Life Insurance Contributions	5-01-03-010	165,452.00
City Population Office		PHILHEALTH Contributions	5-01-03-030	9,575.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	1,946,695.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	189,024.00
		Year-end Bonus	5-01-02-140	15,752.00
		Retirement & Life Insurance Contributions	5-01-03-010	24,683.00
		PHILHEALTH Contributions	5-01-03-030	750.00
City Agriculture Office		Other Bonuses and Allowances	5-01-02-990	183,350.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,344.00
		Year-end Bonus	5-01-02-140	11,612.00
		Retirement & Life Insurance Contributions	5-01-03-010	18,722.00
		Other Bonuses and Allowances	5-01-02-990	139,255.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
City Veterinary Office	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	203,328.00
		Year-end Bonus	5-01-02-140	16,944.00
		Retirement & Life Insurance Contributions	5-01-03-010	27,400.00
		PHILHEALTH Contributions	5-01-03-030	1,050.00
		Other Bonuses and Allowances	5-01-02-990	251,694.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
CENRO	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,764.00
		Salaries and Wages - Casual	5-01-01-020	57,360.00
		Year-end Bonus	5-01-02-140	16,427.00
		Retirement & Life Insurance Contributions	5-01-03-010	26,655.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	216,395.00
Office of the City Engineer	Maintenance & Other Operating Expenses			
	Additional appropriation for hauling of garbage	Sanitary Services	5-02-12-010	30,000,000.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	591,653.00
		Year-end Bonus	5-01-02-140	49,305.00
		Retirement & Life Insurance Contributions	5-01-03-010	76,000.00
		PHILHEALTH Contributions	5-01-03-030	5,062.50
Maint. & Improvement Section		Other Bonuses and Allowances	5-01-02-990	757,768.00
	Personal Services			
	Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	74,568.00
		Year-end Bonus	5-01-02-140	6,214.00
		Retirement & Life Insurance Contributions	5-01-03-010	10,949.00
		Other Bonuses and Allowances	5-01-02-990	123,214.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Building Official	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	472,908.00
		Salaries and Wages - Casual	5-01-01-020	74,568.00
		Year-end Bonus	5-01-02-140	50,623.00
		Retirement & Life Insurance Contributions	5-01-03-010	65,698.00
		PHILHEALTH Contributions	5-01-03-030	3,900.00
		Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	754,879.00
Operation of Public Market	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	93,600.00
		Year-end Bonus	5-01-02-140	7,800.00
		Retirement & Life Insurance Contributions	5-01-03-010	13,232.00
		PHILHEALTH Contributions	5-01-03-030	750.00
		Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	144,307.00
Special Purpose Lump Sum Appropriations	Personal Services Lump sum Personnel Benefits	Other Personnel Benefits	5-01-04-990	720,327.30
SPA-Various Local Govt. Affairs	Maintenance & Other Oper. Expenses Aid to barangays Aid to CavSU Unpaid burial assistance CY 2015	Donations	5-02-99-080	5,000,000.00
		Donations	5-02-99-080	3,000,000.00
		Donations	5-02-99-080	1,193,000.00
		Unpaid Cinema tickets from August to December, 2015 re: Libreng Sine Program of the City Government for Senior Citizens & PWD	Other maintenance & Operating Expenses	5,000,000.00
	Capital Outlay Purchase of Elementary Books Construction of bridge at Molino IV Completion of OSCA & PWD building	Books	1-07-07-020	20,000,000.00
		Construction in Progress-Infrastructure Assets	1-07-10-020	15,000,000.00
		Construction in Progress-Infrastructure Assets	1-07-10-020	10,000,000.00
	Transfer of fund from General to SEF as per COA AOM No. 16-11 dated March 30, 2016	Subsidy to Special Education Fund	5-02-14-070	5,004,798.45
Total Appropriation				155,000,000.00
Less: Source of funding as per LBP Form No. 9				155,000,000.00
Unappropriated balance				-

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor



District I:

ABSENT

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL M. BAUTISTA
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HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

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City Councilor

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HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

ABSENT

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
TRECE MARTIRES CITY

Republic of the Philippines

Province of Cavite

City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

CITY ORDINANCE NO. CO 24-2016

Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2016 INVOLVING THE AMOUNT OF ONE HUNDRED FIFTY FIVE MILLION (Php155,000,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2016.

Sponsored by: *Hon. Miguel N. Bautista, Hon. Rowena B. Mendiola, Hon. Venus D. De Castro, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Robert Javier, Hon. Gaudencio P. Nolasco, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon and Hon. Reynaldo D. Palabrica*

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for the Fiscal Year 2016 in the amount of **One Hundred Fifty Five Million Pesos** (Php 155,000,000.00) for operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00) will be the **Savings Unappropriated Surplus** in amount of **One Hundred Fifty Five Million Pesos** (Php 155,000,000.00).

Section 3. Use of Funds. The amount of **One Hundred Fifty Five Million Pesos (Php 155,000,000.00)** is hereby appropriated for the Supplemental Budget for the City Government of Bacoor, as follows:



District I:

HON. AVELINO B. SOLIS
City Councilor

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City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Local Budget Preparation Form No. 10

City of Bacoor

Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS				
Supplemental Budget No. 2				
FY-2016				
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Office of the Mayor	Personal Services Proposed creation of 5 Executive Assistant IV	Salaries and Wages - Regular Personnel	5-01-01-010	1,660,680.00
		Economic Relief Allowance (PERA)	5-01-02-010	90,000.00
		Clothing/Uniform Allowance	5-01-02-040	25,000.00
		Productivity Incentive Allowance	5-01-02-080	10,000.00
		Cash Gift	5-01-02-150	25,000.00
		Year-End Bonus	5-01-02-140	184,520.00
		Retirement & Life Insurance	5-01-03-010	199,282.00
		Contributions PAG-IBIG	5-01-03-020	4,500.00
		Contributions PHILHEALTH	5-01-03-030	15,312.50
		Employees compensation Insurance	5-01-03-040	4,500.00
		Premiums	5-01-03-040	
		Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus	5-01-02-140	156,808.00
		Retirement & Life Insurance	5-01-03-010	265,804.00
Vehicle Service & Maintenance Unit	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Contributions PHILHEALTH	5-01-03-030	8,250.00
		Other Bonuses and Allowances	5-01-02-990	2,639,207.00
		Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	5-01-01-020	34,416.00
		Year-end Bonus	5-01-02-140	2,868.00
		Retirement & Life Insurance	5-01-03-010	9,130.00
		Contributions	5-01-03-010	



Republic of the Philippines
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City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Value Formation Unit	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	56,868.00
	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.00
Action Center		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	956.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-03-010	3,377.00
			5-01-02-990	18,956.00
OSCA	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	956.00
Support to National Govt. Agencies (PNP)	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-03-010	3,377.00
			5-01-02-990	18,956.00
	Capital Outlay			
BPLO	Purchase of vehicles	Motor vehicles	1-07-06-010	10,000,000.00
	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	316,872.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	26,406.00
		PHILHEALTH Contributions	5-01-03-010	43,025.00
			5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	384,712.00



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Sangguniang Panlungsod Secretary

Certified by:

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City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines
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City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Zoning & Land Devt. Dept.	Personal Services Salary differential from January- December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	269,196.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	22,433.00
		Contributions PHILHEALTH	5-01-03-010	35,304.00
		Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	263,113.00
	Bacoor Disaster Risk Reduction & Mgmt. Office (BDRRMO)	Personal Services Salary differential from January- December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010
Salaries and Wages - Casual			5-01-01-020	114,720.00
Year-end Bonus Retirement & Life Insurance			5-01-02-140	27,651.00
Contributions PHILHEALTH			5-01-03-010	43,818.00
Contributions		5-01-03-030	1,800.00	
Mid year bonus as per LBC 108 dated Feb. 24, 2016		Other Bonuses and Allowances	5-01-02-990	482,787.00
Public Employment Service Office (PESO)	Personal Services PS cost of proposed positions (Ordinance No. CO 5-2016)	Salaries and Wages - Regular	5-01-01-010	904,155.00
		PERA	5-01-02-010	54,000.00
		Clothing/Uniform Allowance	5-01-02-040	15,000.00
		Productivity Incentive	5-01-02-080	6,000.00
		Allowance		15,000.00
		Cash Gift	5-01-02-150	15,000.00
		Year-End Bonus Retirement & Life Insurance	5-01-02-140	100,461.67
		Contributions PAG-IBIG	5-01-03-010	113,499.00
		Contributions PHILHEALTH	5-01-03-020	2,700.00
		Contributions	5-01-03-030	7,437.50
		Employees compensation Insurance	5-01-03-040	2,700.00
		Premiums		



Republic of the Philippines
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HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Office of the Vice Mayor	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	292,115.00
		Salaries and Wages - Casual	5-01-01-020	143,400.00
		Year-end Bonus	5-01-02-140	36,293.00
		Retirement & Life Insurance Contributions	5-01-03-010	57,262.00
		PHILHEALTH Contributions	5-01-03-030	1,800.00
		Other Bonuses and Allowances	5-01-02-990	706,963.00
Sangguniang Panglungsod	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	2,148,552.00
		Salaries and Wages - Casual	5-01-01-020	160,608.00
		Year-end Bonus	5-01-02-140	192,430.00
		Retirement & Life Insurance Contributions	5-01-03-010	287,100.00
		PHILHEALTH Contributions	5-01-03-030	5,325.00
		Other Bonuses and Allowances	5-01-02-990	2,077,501.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
City Administrator's Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	110,400.00
		Year-end Bonus	5-01-02-140	9,200.00
		Retirement & Life Insurance Contributions	5-01-03-010	15,248.00
		Other Bonuses and Allowances	5-01-02-990	84,512.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
HRDMD	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	322,104.00
		Year-end Bonus	5-01-02-140	26,842.00
		Retirement & Life Insurance Contributions	5-01-03-010	43,653.00
		PHILHEALTH Contributions	5-01-03-030	1,950.00
		Other Bonuses and Allowances	5-01-02-990	340,225.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

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City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Planning & Devt. Coordinator	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	328,548.00 27,379.00 43,426.00 1,650.00 375,620.00
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Local Civil Registrar	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	248,664.00 5,736.00 21,200.00 35,528.00 750.00 284,220.00
General Services Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016 Capital Outlay Dashboard camera for vehicles Furnitures for NAC Building, LCR & RD	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances Other Machinery & equipment Furnitures & fixtures	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990 1-07-05-990 1-07-07-010	451,345.00 37,612.08 62,162.00 2,175.00 669,541.00 2,000,000.00 400,000.00



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

City Budget Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016.	Salaries and Wages - Regular	5-01-01-010	234,924.00
		Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	20,533.00
		PHILHEALTH Contributions	5-01-03-010	32,568.00
		PHILHEALTH Contributions	5-01-03-030	720.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	277,923.00
	Personal Services cost of 2 new casuals from June-December, 2016	Salaries and Wages - Casual	5-01-01-020	132,692.00
		Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00
		Cash Gift	5-01-02-150	10,000.00
		Year-End Bonus Life and Retirement Insurance Contributions	5-01-02-140	18,956.00
		PAG-IBIG Contributions	5-01-03-010	15,924.00
City Accounting Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Contributions PHILHEALTH	5-01-03-020	1,600.00
		Contributions Employees compensation	5-01-03-030	2,000.00
		Insurance Premiums	5-01-03-040	1,600.00
		Salaries and Wages - Regular	5-01-01-010	452,976.00
		Salaries and Wages - Casual	5-01-01-020	34,416.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	40,616.00
		PHILHEALTH Contributions	5-01-03-010	63,488.00
		Contributions	5-01-03-030	3,450.00
		Other Bonuses and Allowances	5-01-02-990	664,359.00



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Attested by:

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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

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OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Treasurer's Office	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	512,388.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	42,699.00
		Contributions PHILHEALTH	5-01-03-010	69,487.00
		Contributions	5-01-03-030	4,500.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	753,126.00
	PS cost of proposed positions (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010	449,757.00
		PERA	5-01-02-010	72,000.00
		Clothing/Uniform Allowance	5-01-02-040	20,000.00
		Productivity Incentive Allowance	5-01-02-080	8,000.00
		Cash Gift	5-01-02-150	20,000.00
		Year-End Bonus Retirement & Life Insurance	5-01-02-140	49,973.00
		Contributions	5-01-03-010	53,971.00
		PAG-IBIG	5-01-03-020	3,600.00
		Contributions	5-01-03-030	5,512.50
		Employees compensation Insurance		3,600.00
		Premiums	5-01-03-040	

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
	Maintenance & Other Operating Expenses			
	Fidelity bond of accountable officers	Fidelity bond premiums	5-02-16-020	200,000.00
	Annotation fees on Certificate of sale CY 2015	Other maintenance & operating expenses	5-02-99-990	49,280.00
	Capital Outlay			
	3 units Container Van	Other machinery & equipment	1-07-05-990	450,000.00
	5 units Rechargeable light	Other machinery & equipment	1-07-05-990	25,000.00



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

City Assessor's Office	Mosquito Repellent Machine	Other machinery & equipment	1-07-05-990	10,000.00
	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	405,840.00
City Information Office	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	22,944.00
		Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-02-140	35,732.00
			5-01-03-010	56,455.00
			5-01-03-030	2,250.00
		Other Bonuses and Allowances	5-01-02-990	535,118.00
	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	292,628.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Year-end Bonus	5-01-02-140	24,386.00
		Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-03-010	40,116.00
			5-01-03-030	3,250.00
		Other Bonuses and Allowances	5-01-02-990	473,948.00
	Personal Services PS cost of proposed positions (Tourism Unit) (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010	332,136.00
		PERA Clothing/Uniform Allowance	5-01-02-010	18,000.00
		Productivity Incentive Allowance	5-01-02-040	5,000.00
			5-01-02-080	2,000.00
		Cash Gift	5-01-02-150	5,000.00
		Year-End Bonus Retirement & Life Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees compensation Insurance Premiums	5-01-02-140	36,904.00
			5-01-03-010	39,857.00
			5-01-03-020	900.00
			5-01-03-030	3,062.50
			5-01-03-040	900.00



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CIO-Tourism	Maintenance & Other Oper. Expenses Travelling expenses- Foreign TWG Seminar/Planning Workshop Promotional Merchandising materials	Traveling expenses- Foreign Training expenses Advertising expenses	5-02-01-010 5-02-01-020 5-02-99-010	400,000.00 300,000.00 1,800,000.00
	Capital Outlay 12 Portable Recorders, 1 LCD Projector, 1 Photocopying machine, 1 DSLR camera 2 units Laptop Computers	Office equipment	1-07-05-020	440,000.00
City Legal Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	381,840.00 31,820.00 48,821.00 450.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	430,252.00
BTMD	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030	302,868.00 258,120.00 46,749.00 70,319.00 2,400.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	833,798.00



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Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
City Health Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Maintenance & Other Operating Expenses Training for Barangay Health Workers	Salaries and Wages - Regular	5-01-01-010	1,877,760.00
		Salaries and Wages - Casual	5-01-01-020	172,080.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	170,820.00
		Contributions PHILHEALTH Contributions	5-01-03-010	275,981.00
		Contributions	5-01-03-030	14,400.00
		Other Bonuses and Allowances	5-01-02-990	3,107,659.00
City Social Welfare & Devt. Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Maintenance & Other Operating Expenses Training for Barangay Health Workers	Salaries and Wages - Regular	5-01-01-010	781,887.00
		Salaries and Wages - Casual	5-01-01-020	430,200.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	101,008.00
		Contributions PHILHEALTH Contributions	5-01-03-010	165,452.00
		Contributions	5-01-03-030	9,575.00
		Other Bonuses and Allowances	5-01-02-990	1,946,695.00
City Population Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Maintenance & Other Operating Expenses Training for Barangay Health Workers	Salaries and Wages - Regular	5-01-01-010	189,024.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	15,752.00
		Contributions PHILHEALTH Contributions	5-01-03-010	24,683.00
		Contributions	5-01-03-030	750.00
		Other Bonuses and Allowances	5-01-02-990	183,350.00
		Other Bonuses and Allowances	5-01-02-990	183,350.00
City Agriculture Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,344.00
		Year-end Bonus	5-01-02-140	11,612.00



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	Feb. 24, 2016			
		Retirement & Life Insurance Contributions	5-01-03-010	18,722.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	139,255.00
City Veterinary Office	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	203,328.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	16,944.00
		PHILHEALTH Contributions	5-01-03-010	27,400.00
		Other Bonuses and Allowances	5-01-03-030	1,050.00
CENRO	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	251,694.00
	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,764.00
		Salaries and Wages - Casual	5-01-01-020	57,360.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	16,427.00
		PHILHEALTH Contributions	5-01-03-010	26,655.00
		Other Bonuses and Allowances	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	216,395.00
	Maintenance & Other Operating Expenses			
	Additional appropriation for hauling of garbage	Sanitary Services	5-02-12-010	30,000,000.00
Office of the City Engineering	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	591,653.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	49,305.00
		PHILHEALTH Contributions	5-01-03-010	76,000.00
		Other Bonuses and Allowances	5-01-03-030	5,062.50
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	757,768.00



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City Vice Mayor/Presiding Officer

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HON. STRIKE B. REVILLA
City Mayor

Maint. & Improvement Section	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions Other Bonuses and Allowances	5-01-01-020 5-01-02-140 5-01-03-010 5-01-02-990	74,568.00 6,214.00 10,949.00 123,214.00
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Office of the Building Official	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	472,908.00
		Salaries and Wages - Casual	5-01-01-020	74,568.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140 5-01-03-010	50,623.00 65,698.00
		PHILHEALTH Contributions	5-01-03-030	3,900.00
Operation of Public Market	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	754,879.00
		Salaries and Wages - Regular	5-01-01-010	93,600.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	7,800.00
		Contributions PHILHEALTH Contributions	5-01-03-010 5-01-03-030	13,232.00 750.00
Special Purpose Lump Sum Appropriations	Personal Services Lump sum Personnel Benefits Maintenance & Other Oper. Expenses	Other Personnel Benefits	5-01-04-990	720,327.30
		Aid to barangays	5-02-99-080	5,000,000.00
SPA-Various Local Govt. Affairs				



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	Aid to CavSU	Donations	5-02-99-080	3,000,000.00
	Unpaid burial assistance CY 2015	Donations	5-02-99-080	1,193,000.00
	Unpaid Cinema tickets from August to December, 2015 re: Libreng Sine Program of the City Government for Senior Citizens & PWD	Other maintenance & Operating Expenses	5-02-99-990	5,000,000.00
	Capital Outlay			
	Purchase of Elementary Books	Books	1-07-07-020	20,000,000.00
	Construction of bridge at Malino IV	Construction in Progress-Infrastructure Assets	1-07-10-020	15,000,000.00
	Completion of OSCA & PWD building	Construction in Progress-Infrastructure Assets	1-07-10-020	10,000,000.00
	Transfer of fund from General to SEF as per COA AOM No. 16-11 dated March 30, 2016	Subsidy to Special Education Fund	5-02-14-070	5,004,798.45
Total Appropriation				155,000,000.00
Less: Source of funding as per LBP Form No. 9				155,000,000.00
Unappropriated balance				-

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session assembled this 16th day of May 2016.



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