

HON. AVELING B. SOLIS City Councilor

HON. EDWIN G. GAWARAN

HON. MIGUEL N. BAUTISTA City Councilor

HON. ROWENA BAUTISTA-MENDIOLA City Councilor

HON. REYNALDO M. FABIAN City Councilor

HON, VENUS D. DE CASTRO City Councilor

District II:

HON, REYNALDO D. PALABRICA City Councilor

HON. HERNANDO C. GUTIERREZ City Councilor

HON. GAUDENCIO P. NOLASCO City Coupcilor

HON, BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON City Councilor

ABSENT

HON, ROBERT R. JAVIER City Councilor

SICK LEAVE HON. VICTORIO L. GUERRERO, JR City Councilor - ABC Pres.

Attested by:

SHIELA LAZO
Supervising Admin
Officer

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor Republic of the Philippines RECE MARTIRES CITY

CITY OF BACOOR

Province of Cavite

BY: Cathy Narrolly
DATE 2/5/10 3:30pm

OFFICE OF THE SANGGUNIANG PANLUNGSODY

CITY ORDINANCE NO. CO 1A 2016 Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2016 INVOLVING THE AMOUNT OF ONE HUNDRED FORTY MILLION PESOS (PhP140,000,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2016.

Sponsored by: Hon. Edwin G. Gawaran, Hon. Miguel N. Bautista, Hon. Rowena B. Mendiola, Hon. Reynaldo M. Fabian, Hon. Venus D. De Castro, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for the Fiscal Year 2016 in the amount of **One Hundred Forty Million Pesos** (Php 140,000,000.00) for operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the amount of One Hundred Forty Million Pesos (Php 140,000,000.00) will be the Savings Unappropriated Surplus in amount of One Hundred Forty Million Pesos (Php 140,000,000.00).

Section 3. Use of Funds. The amount of One Hundred Forty Million Pesos (Php 140,000,000.00) is hereby appropriated for the Supplemental Budget for the City Government of Bacoor, as follows:



Which are

HON. AVELING B. SOLIS City Councilor

HON. EDWIN G. GAWARAN

City/Councilor

HON. MIGUEL N. BAUTISTA

City Councilor

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Supervising Admin.
Certified by: Officer

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 1

	FY-2016			
Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	
1	2	3	4	5
Office of the Mayor	Maint. & Other Operating Expenses			
	Additional appropriation for Other MOOE	Other maintenance & Oper. Expenses	502-99-990	3,700,000.00
	Implementation of various			
	programs(caravan/anti-drug abuse/youth	Other maintenance & Oper. Expenses	502-99-990	15,605,000
	congress)			
Support to Natl. Govt. Agencies	Maint. & Other Operating Expenses			
		Other maintenance & Oper.	E00 00 000	000 000 0
Judiciary Services(RTC/MTC/	Honoraria of 6 Fiscals	Expenses	502-99-990	990,000.0
PAO, Fiscals)				
Zoning & Land Devt. Dept.	Capital Outlay			
	Laser Distance Meter (100M)	Other machinery & equipment	107-05-990	120,000.00
Bacoor Disaster Risk Reduction & Mgmt. Office (BDRRMO)	Maint. & Other Operating Expenses			
	Training/Seminars	Training expenses	502-02-010	15,000,000
Office of the Vice Mayor	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	1,444,025.0
		Salaries and Wages - Casual	501-01-020	1,980,000.0
		PERA	501-02-010	660,000.00
		Clothing/Uniform Allowance Productivity Incentive	501-02-040	150,000.00
		Allowance	501-02-080	60,000.00
		Cash Gift	501-02-150	150,000.00
		Year-End Bonus	501-02-140	131,275.00
		Life and Ret. Insurance Cont.	501-03-010	410,883.00
		PAG-IBIG Contributions	501-03-020	33,000.00
		PHILHEALTH Contributions	501-03-030	42,625.00
		ECC Contributions	501-03-040	33,000.00
	Maint. & Other Operating Expenses			
	AddL Appropriation for Other maintenance & operating expenses	Other maintenance & Oper. Expenses	502-99-990	1,119,436.0
Sanggunian Panglunsod	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	638,550.
		PERA	501-02-010	132,000.
		Clothing/Uniform Allowance	501-02-040	30,000.0



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HON. EDWING, GAWARAN City Councilor

HON. MIGUEEN. BAUTISTA City Councilor

HON. ROWENA BAUTISTA-MENDIOLA City Councilor

HON, REYNALDO M. FABIAN City Counciles

HON. VENUS D. DE CASTRO City Councilor

District II:

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HON. HERNANDO C. GUTIERREZ City Councilor

HON. GAUDENCIO P. NOLASCO City Councilor

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HON. LEANDRO A. DE LEON City Councilor

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SICK LEAVE HON. VICTORIO L. GUERRERO, JR City Councilor - ABC Pres.

Attested by: ()

SHIELA LAZO
Supervising Admin
Certified by:
Officer

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

, or modular materials to a first finance of a series of		Productivity Incentive Allowance	501-02-080	12,000.00
		Cash Gift	501-02-150	30,000.00
		Year-End Bonus	501-02-140	58,050.00
		Life and Ret. Insurance Cont.	501-03-010	76,626.00
		PAG-IBIG Contributions	501-03-020	6,600.00
		PHILHEALTH Contributions	501-03-030	7,425.00
		ECC Contributions	501-03-040	6,600.00
	Capital Outlay			
	Vehicle	Motor vehicles	107-06-010	2,000,000.00
	Bus/Coaster/Pick-up	Motor vehicles	107-06-010	3,000,000.00
Local Civil Registrar	Maint. & Other Operating Expenses			
	Training/Awareness	Training expenses Other maintenance & Oper.	502-02-010	1,930,850.0
	Brgy.Advocacy	Expenses	502-99-990	700,000.00

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
General Services Office	Personal Services	500 FU 80074 (BH) 89	DOWNSON ARES	700000000000000000000000000000000000000
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	1,067,561.
		PERA	501-02-010	176,000.0
		Clothing/Uniform Allowance Productivity Incentive	501-02-040	40,000.00
		Allowance	501-02-080	16,000.0
		Cash Gift	501-02-150	40,000.0
		Year-End Bonus	501-02-140	97,051.0
		Life and Ret, Insurance Cont.	501-03-010	128,108.0
		PAG-IBIG Contributions	501-03-020	8,800.00
		PHILHEALTH Contributions	501-03-030	12,925.0
		ECC Contributions	501-03-040	8,800.00
	Maint. & Other Operating Expenses			
	Pest control	Other Professional Services	502-11-990	1,000,000
	Tint for STRIKE Gym	Other maint. & Operating expense	502-99-990	1,500,000.
	Capital Outlay			
	Aircon	Office equipment	107-05-020	2,500,000.0
	Furniture	Furnitures & fixtures	107-07-010	3,000,000.0
	Equipment (Grass Cutter and Chainsaw)	Other machinery & equipment	107-05-990	500,000.00



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City Councilor

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HON. VENUS D. DE CASTRO City Councilor

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Attested by: (

SHIELA LAZO Supervising Admin.

Certified by: Officer

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

	Baton Stun, Flashlights and Camera	Other machinery & equipment	107-05-990	6,000,000.00
City Information Office	Personal Services			
	PS cost of proposed positions(MIS)	Salaries and Wages - Regular	501-01-010	425,700.00
ty Information Office		PERA	501-02-010	88,000.00
		Clothing/Uniform Allowance	501-02-040	20,000.00
		Productivity Incentive Allowance	501-02-080	8,000.00
		Cash Gift	501-02-150	20,000.00
		Year-End Bonus	501-02-140	38,700.00
		Life and Ret. Insurance Cont.	501-03-010	51,084.00
		PAG-IBIG Contributions	501-03-020	4,400.00
		PHILHEALTH Contributions	501-03-030	4,950.00
		ECC Contributions	501-03-040	4,400.00
City Information Office	Maint. & Other Operating Expenses			
ony morniana a mar	Office supplies	Office supplies	502-03-010	5,000,000.0
	Information dissemination(IEC materials)	Other supplies	502-03-990	3,000,000.0
	Additional Internet expenses	Internet Subscription Expenses	502-05-030	600,000.00
	Capital Outlay			
	Computers	Information & communication Technology Eqpt.	107-05-030	2,000,000.00
	Queing E-Reg	Other machinery & equipment	107-05-990	450,000.00
City Health Office	Maint. & Other Operating Expenses Travelling allowances for DOH nurses & midwives assigned in Baccor	Travelling expenses	502-01-010	600,000.00
City Social Welfare & Devt. Office	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	273,757.00
		PERA	501-02-010	22,000.00
		Clothing/Uniform Allowance	501-02-040	5,000.00
		Productivity Incentive Allowance	501-02-080	2,000.00
		Hazard pay	501-02-110	54,752.00
		Cash Gift	501-02-150	5,000.00
		Year-End Bonus	501-02-140	24,887.00
		Life and Ret. Insurance Cont.	501-03-010	32,851.00
		PAG-IBIG Contributions	501-03-020	1,100.00
		PHILHEALTH Contributions	501-03-030	3,300.00
		ECC Contributions	501-03-040	1,100.00

Implementing	Particulars/Purpose	Object of	Account	Amount



HON. AVELINO B. SOLIS City Councilor

District I:

HON. POWING. GAWARAN City Councilor

HON. MIGUEL N. BAUTISTA

City Councilor

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HON. VICTORIO E. GUERRERO, JR City Councilor - ABC Pres.

Attested by:

SHIELA LAZO
Supervising Admin
Certified by: Officer

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines CITY OF BACOOR

Province of Cavite

Office		Expenditures	Code	
1	2	3	4	5
City Social Welfare & Devt. Office	Maintenance & Other Oper, Expenses			
				/142-212-22
	Social Protection	Training expenses	502-02-010	400,000.00
	ERPAT Empowerment	Training expenses	502-02-010	1,800,000.00
	Awareness Campaign On OFW Program of LGU(Bgy. Based)	Training expenses	502-02-010	1,460,000.0
	Capability Building For The Ngo'S	Training expenses	502-02-010	1,800,000.0
	Lgu Program For Indigenous Group	Training expenses	502-02-010	600,000.00
	Family Access Card	Other supplies	502-03-990	800,000.00
	Materials/Forms For Social Protection	Other supplies	502-03-990	800,000.0
	Assistance To Displaced Person	Other supplies	502-03-990	2,000,000.0
	Ofw Survey (Forms/Supplies)	Other supplies	502-03-990	500,000.0
	Mass Feeding	Food supplies	502-03-050	6,000,000.0
	Slp-Sea For Cooperatives	Other maint. & Operating expense	502-99-990	1,500,000.
	Unpaid care & maintenance wards for National Training School for Boys(NTSB) for the month of September- December, 2015	Other maint, & Operating expense	502-99-990	40,355.00
	0. 110.4			
	Capital Outlay			1.900.000.
	Books For Daycare			1,500,000.
CENRO	Maintenance & Other Oper. Expenses			
	Trainors Training for implementation of	Training expenses	502-02-010	3,928,860.
	Ra 9003 In Brgy Leve/Orientation on waste segregation	Other maint, & Operating		
	Dialogue And Consultation Meeting	expense	502-99-990	1,997,280
	Capital Outlay			
	Establishment Of Materials Recovery Facility	Construction in Progress- Infrastructure Assets	107-10-020	1,971,000.
Office of the City Engineering	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	448,503.0
		PERA	501-02-010	66,000.0
		Clothing/Uniform Allowance	501-02-040	15,000.0
		Productivity Incentive Allowance	501-02-080	6,000.0
		Cash Gift	501-02-150	15,000.0
		Year-End Bonus	501-02-140	40,773.0
		Life and Ret. Insurance Cont.	501-03-010	53,821.0
		PAG-IBIG Contributions	501-03-020	3,300.00
		PHILHEALTH Contributions	501-03-030	5,225.00
		ECC Contributions	501-03-040	3,300.00
	Maintenance & Other Oper. Expenses			
	General Services(Cash for Work)	Other General Services	502-12-990	10,000,000



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Supervising Admin
Certified by: Officer

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

	Cable Tray	Other maint, & Operating expense	502-99-990	500,000.00
	Building Signage	Other maint. & Operating expense	502-99-990	400,000.00
Office of the Building Official	Personal Services			
	Additional appropriation for salaris as CGDH(step increment)	Salaries and Wages - Regular	501-01-010	36,240.00
	Step increment differential as CGDH from 2013-2015	Salaries and Wages - Regular	501-01-010	73,145.00
	Year end bonus difference	Year-End Bonus Refirement & Life Ins.	501-02-140	7,826.00
	Life insurance & Ret. Premiums	Premiums	501-03-010	8,778.00
	PEI differential 2014-2015	Other Bonuses & Allowances	501-02-990	5,423.00
Special Purpose Appropriations				
Various Local Govt. Affairs	Personal Services			
	Step increment differential of CAGDH from 2013-2015	Salaries and Wages - Regular	501-01-010	275,000.00
	Step increment differential of CAGDH for 2016	Salaries and Wages - Regular	501-01-010	225,000.00
	Maintenance & Other Oper. Expenses	Other maintenance & Oper.	F00 00 000	0.000.000.00
	Honoraria of school personnel	Expenses	502-99-990	8,000,000.00

Implementing	Particulars/Purpose	Object of Expenditures	Account	Amount
Office 1	2	Expenditures 3	4	5
SCIPWD SERVICES	Maintenance & Other Oper. Expenses Dentures	Other maintenance & Oper. Expenses	502-99-990	1,000,000.00
Locally Funded Projects	Capital Outlay			
	Rehabilitation of Hanging Bridge at San Nicolas III	Construction in Progress- Infrastructure Assets	107-10-020	1,500,000.00
	Improvement of Pedestrian Overpass at Talaba	Construction in Progress- Infrastructure Assets	107-10-020	8,000,000.00
	Renovation of Basketball Court at Molino IV	Construction in Progress- Infrastructure Assets	107-10-020	1,500,000.00
	Road improvement & drainage at Ignacio Subd. Alima	Construction in Progress- Infrastructure Assets	107-10-020	1,000,000.00
Total Appropriation				140,000,000.0
Less: Source of funding as per L	.BP Form No. 9			140,000,000.0
Unappropriated balance				



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HON: EDWIN & GAWARAN City Councilor

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SICK LEAVE HON. VICTORIO L. GUERRERO, JR City Councilor - ABC Pres.

Attested by:

Atty.KHALID A. ATEGA Jr.
Sangguniang Panlungsod Sec.
Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session assembled this 25th day of January 2016.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor

Attested by:

MS. SHIĔLA S. LAZO Supervising Admin. Officer

Approvedby:

HON. STRIKE B. REVILLA, PhD. City Mayor

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 1

FY 2016

City of Bacoor Province of Cavite General Fund TRECEMARTIRES CITY

BY: Caffy Navolus
DATE 2/15/h 3:30pm

Particulars (1)	Account Classification (PGCA) (2)		Amount (3)
1.0 New Revenue Sources			-
2.0 Savings Unappropriated Surplus		Php	140,000,000.00
3.0 Realignment/Reversion			
SUB-TOTAL Add: Unappropriated Balance from Supp	Budget No.	Php	140,000,000.00
TOTAL		Php	140,000,000.00

Certified Correct:

MARISSA B. RAMCHAND

City Accountant

Atty. EDITH C. NAPALAN

City Treasurer

Local Budget Preparation Form No. 10

City of Bacoor Province of Cavite BY: Carly Naroky DATE 21.20

FINE UP THE SANDOUNIAND PANLALAWIDAD

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 1

FY-2016

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	-
1	2	3	4	5
Office of the Mayor	Maint. & Other Operating Expenses	7311 1722 VERVIOLS BIOC		
	Additionl appropriation for Other MOOE	Other maintenance & Oper. Expenses	502-99-990	3,700,000.00
	Implementation of various programs(caravan/anti-	Other maintenance & Oper, Expenses	502-99-990	15,605,000.00
	drug abuse/youth congress)	Other maintenance & Oper. Expenses	302-93-990	10,000,000.00
Support to Natl. Govt. Agencies	Maint. & Other Operating Expenses			
Judiciary Services(RTC/MTC/	Honoraria of 6 Fiscals	Other maintenance & Oper. Expenses	502-99-990	990,000.00
PAO, Fiscals)	1 lonor at a or or rescale	out mainetisses of pro-		
Zoning & Land Devt. Dept.	Capital Outlay			
	Laser Distance Meter (100M)	Other machinery & equipment	107-05-990	120,000.00
Bacoor Disaster Risk Reduction & Mgmt. Office (BDRRMO)	Maint. & Other Operating Expenses			
	Training/Seminars	Training expenses	502-02-010	15,000,000.00
Office of the Vice Mayor	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	1,444,025.00
		Salaries and Wages - Casual	501-01-020	1,980,000.00
		PERA	501-02-010	660,000.00
		Clothing/Uniform Allowance	501-02-040	150,000.00
		Productivity Incentive Allowance	501-02-080	60,000.00
		Cash Gift	501-02-150	150,000.00
		Year-End Bonus	501-02-140	131,275.00
		Life and Ret. Insurance Cont.	501-03-010	410,883.00
		PAG-IBIG Contributions	501-03-020	33,000.00
		PHILHEALTH Contributions	501-03-030	42,625.00
		ECC Contributions	501-03-040	33,000.00
	Maint. & Other Operating Expenses			
	Addl. Appropriation for Other maintenance & operating expenses	Other maintenance & Oper. Expenses	502-99-990	1,119,436.00
Sanggunian Panglunsod	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	638,550.00
		PERA	501-02-010	132,000.00
		Clothing/Uniform Allowance	501-02-040	30,000.00
		Productivity Incentive Allowance	501-02-080	12,000.00
		Cash Gift	501-02-150	30,000.00
		Year-End Bonus	501-02-140	58,050.00
		Life and Ret. Insurance Cont.	501-03-010	76,626.00
		PAG-IBIG Contributions	501-03-020	6,600.00
		PHILHEALTH Contributions	501-03-030	7,425.00
		ECC Contributions	501-03-040	6,600.00
	Capital Outlay		107.00.040	2 000 000 00
	Vehicle	Motor vehicles	107-06-010	2,000,000.00
	Bus/Coaster/Pick-up	Motor vehicles	107-06-010	3,000,000.00
Local Civil Registrar	Maint. & Other Operating Expenses		500.00.010	4 000 050 0
	Training/Awareness	Training expenses	502-02-010	1,930,850.0
	Brgy.Advocacy	Other maintenance & Oper, Expenses	502-99-990	700,000.00

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	-
1	2	3	4	5
General Services Office	Personal Services			1 007 561 00
	The service of the contract of	Salaries and Wages - Regular	501-01-010	1,067,561.00
	:-	PERA	501-02-010	176,000.00
		Clothing/Uniform Allowance	501-02-040	40,000.00
		Productivity Incentive Allowance	501-02-080	16,000.00
		Cash Gift	501-02-150	40,000.00
		Year-Fnd Bonus	501-02-140	97,051.00
		Life and Ret. Insurance Cont.	501-03-010	128,108.00
	1	PAG-IBIG Contributions	501-03-020	8,800.00
		PHILHEALTH Contributions	501-03-030	12,925.00
			501-03-040	8,800.00
		ECC Contributions	501-03-040	0,000.00
	Maint. & Other Operating Expenses			4 000 000 00
	Pest control	Other Professional Services	502-11-990	1,000,000.00
	Tint for STRIKE Gym	Other maint. & Operating expense	502-99-990	1,500,000.00
	Capital Outlay			
	Aircon	Office equipment	107-05-020	2,500,000.00
	Furniture	Furnitures & fixtures	107-07-010	3,000,000.00
	Equipment (Grass Cutter and Chainsaw)	Other machinery & equipment	107-05-990	500,000.00
	Baton Stun, Flashlights and Camera	Other machinery & equipment	107-05-990	6,000,000.00
	Daton Stun, Flashinghts and Camera	Other measurery a equipment	100 (83 (500)	99 129
City Information Office	Personal Services			
Sity information office	PS cost of proposed positions(MIS)	Salaries and Wages - Regular	501-01-010	425,700.00
	P3 cost of proposed positions (wile)	PERA	501-02-010	88.000.00
		A1777 A777	501-02-040	20,000.00
		Clothing/Uniform Allowance		8,000.00
		Productivity Incentive Allowance	501-02-080	
		Cash Gift	501-02-150	20,000.0
		Year-End Bonus	501-02-140	38,700.0
		Life and Ret. Insurance Cont.	501-03-010	51,084.00
		PAG-IBIG Contributions	501-03-020	4,400.00
		PHILHEALTH Contributions	501-03-030	4,950.00
		ECC Contributions	501-03-040	4,400.00
			410000	
City Information Office	Maint. & Other Operating Expenses		1	
	Office supplies	Office supplies	502-03-010	5,000,000.0
	Information dissemination(IEC materials)	Other supplies	502-03-990	3,000,000.0
	Additional Internet expenses	Internet Subscription Expenses	502-05-030	600,000.0
	Additional internet expenses	This had a say the say	200-200-200	
	Capital Outlay			
		Information & communication Technology	107-05-030	2,000,000.00
	Computers	Eqpt	74.7.24.3.4.	
	Queing E-Reg	Other machinery & equipment	107-05-990	450,000.00
City Health Office	Maint. & Other Operating Expenses			
City Health Office	Travelling allowances for DOH nurses & midwives			202 202 2
	assigned in Bacoor	Travelling expenses	502-01-010	600,000.0
	assigned in baccor			
City Social Welfare & Devt.				
Office	Personal Services			
	PS cost of proposed positions	Salaries and Wages - Regular	501-01-010	273,757.0
		PERA	501-02-010	22,000.0
		Clothing/Uniform Allowance	501-02-040	5,000.0
		Productivity Incentive Allowance	501-02-080	2,000.0
		Hazard pay	501-02-110	54,752.0
		Cash Gift	501-02-150	5,000.0
		Year-End Bonus	501-02-140	24,887.0
		A STATE OF THE PARTY OF THE PAR	501-03-010	32,851.0
		Life and Ret. Insurance Cont.		
		PAG-IBIG Contributions	501-03-020	1,100.0
		PHILHEALTH Contributions	501-03-030	3,300.0
		ECC Contributions	501-03-040	1,100.0

Implementing	Particulars/Purpose	Object of	Account	Amount
Office		Expenditures	Code	
1	2	3	4	5
city Social Welfare & Devt.	Maintenance & Other Oper. Expenses			
office			500.00.040	400,000.00
	Social Protection	Training expenses	502-02-010	
	ERPAT Empowerment	Training expenses	502-02-010	1,800,000.00
	Awareness Campaign On OFW Program of	Training expenses	502-02-010	1,460,000.00
	LGU(Bgy, Based)	•		1,800,000.00
	Capability Building For The Ngo'S	Training expenses	502-02-010	600,000.00
	Lgu Program For Indigenous Group	Training expenses	502-02-010	
	Family Access Card	Other supplies	502-03-990	800,000.00
	Materials/Forms For Social Protection	Other supplies	502-03-990	800,000.00
	Assistance To Displaced Person	Other supplies	502-03-990	2,000,000.00
	Ofw Survey (Forms/Supplies)	Other supplies	502-03-990	500,000.00
	Mass Feeding	Food supplies	502-03-050	6,000,000.00
	Slp-Sea For Cooperatives	Other maint. & Operating expense	502-99-990	1,500,000.00
	Unpaid care & maintenance wards for National	Otto mana a operating the		
	Training School for Boys(NTSB) for the month of September- December, 2015	Other maint. & Operating expense	502-99-990	40,355.00
	Capital Outlay Books For Daycare			1,900,000.00
	300000000000000000000000000000000000000			
CENRO	Maintenance & Other Oper. Expenses			
	Trainors Training for implementation of Ra 9003 In Brgy Level/Orientation on waste segregation	Training expenses	502-02-010	3,928,860.00
	Dialogue And Consultation Meeting	Other maint. & Operating expense	502-99-990	1,997,280.00
	Capital Outlay			
	Establishment Of Materials Recovery Facility	Construction in Progress-Infrastructure Assets	107-10-020	1,971,000.00
Office of the City Engineering	Personal Services			
Office of the City Engineering		Salaries and Wages - Regular	501-01-010	448,503.00
	PS cost of proposed positions	PERA	501-02-010	66,000.00
		D.T. (1997)	501-02-040	15,000.0
		Clothing/Uniform Allowance		6,000.0
		Productivity Incentive Allowance	501-02-080	15,000.0
		Cash Gift	501-02-150	
		Year-End Bonus	501-02-140	40,773.0
	1	Life and Ret. Insurance Cont.	501-03-010	53,821.0
		PAG-IBIG Contributions	501-03-020	3,300.0
		PHILHEALTH Contributions	501-03-030	5,225.0
		ECC Contributions	501-03-040	3,300.0
	Maintenance & Other Oper. Expenses			
		Other General Services	502-12-990	10,000,000.0
	General Services(Cash for Work)	Other maint. & Operating expense	502-99-990	500,000.0
	Cable Tray		TANKAMI PERSENDENTI	400,000.0
	Building Signage	Other maint. & Operating expense	502-99-990	400,000.0
Office of the Building Official	Personal Services			
	Additional appropriation for salaris as CGDH(step	Salaries and Wages - Regular	501-01-010	36,240.0
	increment)	Salaries and Wages - Negulai	301-01-010	00,240.0
	Step increment differential as CGDH from 2013- 2015	Salaries and Wages - Regular	501-01-010	73,145.0
	Year end bonus difference	Year-End Bonus	501-02-140	7,826.0
	Life insurance & Ret. Premiums	Retirement & Life Ins. Premiums	501-03-010	8,778.0
	PEI differential 2014-2015	Other Bonuses & Allowances	501-02-990	5,423.0
	N 100 100 100 100 100 100 100 100 100 10			
Special Purpose Appropriations				
Various Local Govt. Affairs	Personal Services			
	Step incfement differential of CAGDH from 2013-	Salaries and Wages - Regular	501-01-010	275,000.0
	2015	Salaties and wages - Negular	CONTRACTOR	0.500 0.000
	Step incfement differential of CAGDH for 2016	Salaries and Wages - Regular	501-01-010	225,000.0
	Maintenance & Other Oper. Expenses	ty percent pro-	9200 VXXXXX	SERVICE APPLICATION OF A
	Honoraria of school personnel	Other maintenance & Oper. Expenses	502-99-990	8,000,000.0
	Financial assistance for NAPOLCOM	Donations	502-99-080	220,000.0

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
C/PWD SERVICES	Maintenance & Other Oper. Expenses Dentures	Other maintenance & Oper. Expenses	502-99-990	1,000,000.0
	Dentures			
Locally Funded Projects	Capital Outlay			
	Rehabilitation of Hanging Bridge at San Nicolas	Construction in Progress-Infrastructure Assets	107-10-020	1,500,000.0
	Improvement of Pedestrian Overpass at Talaba	Construction in Progress-Infrastructure	107-10-020	8,000,000.0
	Improvement of redestran Overpass at raidula	Assets Construction in Progress-Infrastructure		
	Renovation of Basketball Court at Molino IV	Assets	107-10-020	1,500,000.0
	Road improvement & drainage at Ignacio Subd. Alima	Construction in Progress-Infrastructure Assets	107-10-020	1,000,000.0
				140,000,000

Unappropriated balance
Prepared by:

ELVINIA S. GUERRERO
City Budget Officer

Less: Source of funding as per LBP Form No. 9

140,000,000.00

City Mayor