



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

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HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. CO 50-2015
Series of 2015

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2016 IN THE TOTAL AMOUNT OF ONE BILLION SIX HUNDRED SIX MILLION TWO HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED FORTY NINE PESOS (PHP1,606,297,949.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2016, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2016 in the total amount of One Billion Six Hundred Six Million Two Hundred Ninety Seven Thousand Nine Hundred Forty Nine Pesos (PhP 1,606,297,949.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2016 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Budget of Expenditures and Sources of Financing;
2. Annual Investment Program; and
3. Local Expenditure Program.

Section 2. Sources of Funds.

The sources of funds for the annual budget for the year 2016 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.

In addition to this, the following positions and the Bacoor Disaster Risk Reduction and Management Department which salaries have been appropriated herein are hereby created, to wit:



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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Office	No. of Position	Position Title	Salary Grade
Office of the City Mayor			
Bacoar Computer Center	1	Administrative Officer V	18
	1	Administrative Officer III	14
	1	Administrative Assistant V (Data Controller III)	11
	2	Administrative Aide VI (Clerk III)	6
	2	Administrative Aide IV (Clerk II)	4
	2	Administrative Aide II (Bookbinder I)	2
	1	Administrative Aide III (Process Server)	3
	1	Administrative Aide IV (Evidence Custodian)	4
	1	Administrative Aide IV (Reproduction Machine Operator II)	4
General Services Office	1	Administrative Aide III (Driver I)	3
City Budget Office	1	Budget Officer I (Admin. Officer II)	11
City Accounting Office	1	Senior Admin. Asst. II (Computer Operator IV)	14
	2	Administrative Aide VI (Accounting Clerk II)	6
	2	Admin. Asst. I (Bookbinder III)	7
	2	Admin. Aide IV (Bookbinder II)	4
City Health Office	2	Medical Technologist I	11
	1	Pharmacist I	11
City Social Welfare & Development Office	1	Social Welfare Officer III	18
	1	Social Welfare Officer II	15
	3	Social Welfare Aide	4
	1	Admin. Aide IV (Driver II)	4
	2	Attorney III	21
	2	Psychologist III	18
City Treasury	1	Admin. Assistant I (Reproduction Machine Operator III)	7
	1	Admin. Aide IV	4



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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

		(Reproduction Machine Operator II)	
City Assessments	1	Admin. Officer V	18
	1	Admin. Officer IV	15
	1	Admin. Assistant II (Clerk IV)	8
	1	Admin. Asst. VI (Computer Operator III)	12
	1	Tax Mapping Aide	4
	1	Admin. Aide II (Bookbinder I)	2
Office of the Legal Services	1	Supervising Admin. Officer	22
	1	Admin. Officer II	11
	1	Admin. Aide III (Driver I)	3
Zoning and Land Development Department	1	City Government Dept. Head I	25
	1	City Govt. Asst. Dept. Head I	23
	2	Community Affairs Officer I	11
Office of the Building Official	1	Architect II	16
	1	Admin. Aide II (Bookbinder I)	2
	1	Admin. Aide III (Driver I)	3
	1	Admin. Aide II (Reproduction Machine Operator I)	2
	1	Admin. Officer IV (Admin. Officer II)	15
Bacoor Disaster Risk Reduction and Management Department (New Department)	1	City Government Dept. Head I (Local Disaster Risk Reduction & Mgt. Officer)	25
	1	Local DRRM Officer III	18
	1	Local DRRM Officer II	15
	1	Local DRRM Officer I	11
	3	Local DRRM Assistant	8
Office of the Vice Mayor	1	Admin. Aide II (Bookbinder I)	2

Furthermore, a total of **Nineteen (19) Casuals** positions with the monthly salary of Php9,000.00 each have been added in the following offices and which the salaries have been appropriated herein:



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HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Office	No. of Casual Positions
City Accounting Office	4
City Social Welfare & Development Office	2
Office of the Building Official	3
Bacoor Disaster Risk Reduction and Mgt. Department	10
TOTAL	19

Section 4. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

Office	No. of Position	Position Title	Salary Grade
Human Resource Development & Management Dept.	1	Supervising Admin. Officer (HRMO IV)	22
City Planning & Development Coordinator	1	Planning Officer IV	22
City Accounting Office	1	Supervising Admin. Officer (Accountant IV)	22
City Assessments	1	Local Assessment Operations Officer IV	22
Office of the Legal Services	1	Legal Officer IV	22
Business Permits and Licensing Office	1	Licensing Officer IV	22
City Social Welfare & Development Office	1	Social Welfare Officer IV	22
Office of the Building Official	1	Engineer IV	22
City Treasury	1	Admin. Aide VI (Clerk III)	6
	1	Admin Aide IV (Clerk II)	4

Section 5. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.



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HON. STRIKE B. REVILLA
City Mayor

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 7. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2016.

ENACTED this 2nd day of November 2015 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON 02 NOVEMBER 2015.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD
City Mayor

Date of Approval: NOV 06 2015