Republic of the Philippines
CITY OF BACOOR
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

1st Endorsement
07 October 2015

Respectfully forwarded to the Sangguniang Panlalawigan, Provincial Capitol, Trece Martires City, Province of Cavite, for appropriate action the herein attached Appropriation Ordinance No. CO 47-2015, entitled, *"An Ordinance Authorizing Supplemental Budget No. 3, Series of 2015 Involving an Amount of Seventy Million Eight Hundred Thousand Pesos (Php70,800,000.00) for Current Operating Expenditures and Capital Outlay of the City Government of Bacoor for Fiscal Year 2015"*, which was approved by the Members of the Sangguniang Panlungsod of Bacoor, Province of Cavite on 05 October 2015.

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

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City Councilor

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City Councilor

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HON. LEANDRO A. DE LEON
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City Councilor

HON. VICTORIO L. GUERRERO, JR
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines
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OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 47-2015
Series of 2015

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2015 INVOLVING AN AMOUNT OF SEVENTY MILLION EIGHT HUNDRED THOUSAND PESOS (PHP70,800,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2015.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2015 in the amount of **Seventy Million Eight Hundred Thousand Pesos (PhP70,800,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **Seventy Million Eight Hundred Thousand Pesos (PhP 70,800,000.00)** shall be as follows:

A. Savings

Reversion of Funds

Personal Services from vacant positions	
Office/Department: Office of the City Mayor	
Salaries	PhP6,000,000.00
Office/Department: Office of the City Vice Mayor	
Salaries	1,000,000.00
Office /Department: Office of the Sangguniang Panlungsod	
Salaries	3,000,000.00
Office/Department: Human Resource Dev.'t. and Mgt. Dept.	
Salaries	1,000,000.00
Office/Department: City Planning & Dev.t Office	
Salaries	1,500,000.00
Office/Department: General Services Office	
Salaries	800,000.00
Sub-total	PhP 13,300,000.00

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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

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Balance Forwarded		**PhP 13,300,000.00**
Office/Department: City Budget Office		
Salaries		500,000.00
Office/Department: City Accounting Office		
Salaries		3,000,000.00
Office/Department: City Treasury		
Salaries		1,900,000.00
Office/Department: City Assessor		
Salaries		1,000,000.00
Office/Department: City Information		
Salaries		2,600,000.00
Office/Department: Bacoor Traffic & Mgt. Dept.		
Salaries		3,000,000.00
Office/Department: City Health Office		
Salaries		12,000,000.00
Office/Department: City Legal Office		
Salaries		2,000,000.00
Office/Department: City Population Office		
Salaries		1,500,000.00
Office/Department: City Social Welfare & Dev.		
Salaries		2,000,000.00
Office/Department: City Veterinary		
Salaries		1,500,000.00
Office/Department: City Engineering		
Salaries		3,200,000.00
Office/Department: Office of the Building Official		
Salaries		1,800,000.00
Office/Department: Operation of Market		
Salaries		1,000,000.00
Office/Department: CIO – Mgt. Information System		
Repair of equipment – LED Truck		300,000.00
- Telephone lines And PABX		200,000.00
Locally Funded Projects		
Installation of bubbler fountain/water Cascade at ramp of Bacoor Government Center		2,500,000.00
SPA– Tax Mapping Project		9,000,000.00
From Supplemental Budget No. 1		
Financial assistance to cooperatives		3,000,000.00
Financial assistance to relocation of Informal settlers		5,500,000.00
Grand Total	**PhP**	**70,800,000.00**

Section 3. Use of Funds. The amount of **Seventy Million Eight Hundred Thousand Pesos (PhP70,800,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

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Sangguniang Panlungsod Secretary

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City Vice Mayor/Presiding Officer

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City Mayor

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OFFICE OF THE SANGGUNIANG PANLUNGSOD
New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A.Programs					
I. General Administrative and Support Services:					
Office of the City Mayor					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	1,670,000.00				1,670,000.00
Professional Services for the design of Bacoor Ring of Life		350,000.00			350,000.00
Vehicle Services & Maintenance Unit					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	54,000.00				54,000.00
Business Permits & Licensing Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	262,000.00				262,000.00
Office of the City Vice Mayor					
Productivity Enhancement					

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Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	426,000.00				426,000.00
Office of the Sangguniang Panlungsod					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	1,480,000.00				1,480,000.00
Human Resource Mgt. & Dev.t Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	264,000.00				264,000.00
City Planning & Dev't. Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	290,000.00				290,000.00
Local Civil Registrar					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	195,000.00				195,000.00
General Services Office					
Productivity Enhancement					

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Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	470,000.00				470,000.00
Pesticides for BGC Building		300,000.00			300,000.00
Matting for STRIKE Gym		1,500,000.00			1,500,000.00
Additional Appropriation for electricity expenses		1,000,000.00			1,000,000.00
City Budget Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	180,000.00				180,000.00
City Accounting Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	358,000.00				358,000.00
City Treasury Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	512,000.00				512,000.00
City Assessor's Office					
Productivity Enhancement Incentive for CY 2015 as per					

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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

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City Mayor

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Executive Order No. 181 of the Office of the President dated May 15, 2015	377,000.00				377,000.00
City Information Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	184,000.00				184,000.00
Management Information System					
Supplies for Tarpaulin materials		3,000,000.00			3,000,000.00
Repair of Sticker Printer Cutter		150,000.00			150,000.00
Server Document scanners, Printers & Other IT Equipment			3,500,000.00		3,500,000.00
Network Switch & POE Switch			850,000.00		850,000.00
Speakers and Amplifiers for Session Hall & Multi purpose Hall			500,000.00		500,000.00
City Legal Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	185,000.00				185,000.00
Bacoor Traffic Mgt. Dept.					
Productivity Enhancement Incentive for CY 2015 as per Executive Order	470,000.00				470,000.00

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Sangguniang Panlungsod Secretary

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City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

No. 181 of the Office of the President dated May 15, 2015					
City Health Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	1,820,000.00				1,820,000.00
City Social Welfare & Dev.t Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	685,000.00				685,000.00
Day Care Services					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	657,000.00				657,000.00
Population Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	19,000.00				19,000.00
City Agriculture Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order	94,000.00				94,000.00

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HON. STRIKE B. REVILLA
City Mayor

No. 181 of the Office of the President dated May 15, 2015					
Veterinary Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	92,000.00				92,000.00
CENRO					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	115,000.00				115,000.00
Beautification project		2,000,000.00			2,000,000.00
City Engineer's Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	395,000.00				395,000.00
Maintenance & improvement Division					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	118,000.00				118,000.00
Office of the Building Official					
Productivity Enhancement Incentive for CY 2015 as per Executive Order	490,000.00				490,000.00

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City Mayor

No. 181 of the Office of the President dated May 15, 2015					
Operation of Public Market					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	40,000.00				40,000.00
OSCA					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	18,000.00				18,000.00
Additional Appropriation for "Libreng Sine Program"		1,000,000.00			1,000,000.00
Persons with Disability (PWD)					
Wheelchairs		500,000.00			500,000.00
Special Purpose Appropriation					
Financial Assistance to all contractual employees under Job Order Status		8,795,000.00			8,795,000.00
Financial Assistance to NAPOLCOM		300,000.00			300,000.00
Financial Assistance to Hospitals		2,000,000.00			2,000,000.00
Aid to barangays		3,000,000.00			3,000,000.00
Search for outstanding barangays		3,000,000.00			3,000,000.00

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Books for DepEd			16,000,000.00		16,000,000.00
Sub-total	**11,920,000.00**	**26,895,000.00**	**20,850,000.00**	**0.00**	**59,665,000.00**
II. Operations					
Sub-total	0.00	**0.00**	**0.00**	**0.00**	**0.00**
Total (Programs)	**11,920,000.00**	**26,895,000.00**	**20,850,000.00**	**0.00**	**59,665,000.00**
B. Projects SPA-Locally Funded projects					
Locally Funded Projects					
Bulletin Boards & Signages for BGC		450,000.00			450,000.00
Airconditioning units (E-Registration, Action Center, Printing Room, Security Office, RD)			785,000.00		785,000.00
Generator Manual Transfer Switch & Cladding			1,300,000.00		1,300,000.00
LGU Counterpart on PCAARD-CavSU- City of Bacoor Joint Project: Production of Safe Mussels near Urban areas (Depuration Machine)			300,000.00		300,000.00
LGU Counterpart on Dept. of Agriculture (Rehabilitation of irrigation canal)			800,000.00		800,000.00
Construction of entrance gate at basement			300,000.00		300,000.00
Additional works for tower antenna			200,000.00		200,000.00
Cabling at National Agency Centers (NAC) Building			2,500,000.00		2,500,000.00

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Building completion of NAC			4,500,000.00		4,500,000.00
Sub-total	**0.00**	**450,000.00**	**10,685,000.00**	**0.00**	**11,135,000.00**
Total (Projects)	**0.00**	**450,000.00**	**10,685,000.00**	**0.00**	**11,135,000.00**
TOTAL NEW APPROPRIATIONS	**11,920,000.00**	**27,345,000.00**	**31,535,000.00**	**0.00**	**70,800,000.00**

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2015
Personal Services (PS):		
Total Personal Services (PS)		
Office of the City Mayor Other Bonuses and Allowances	719	1,670,000.00
Vehicle Servicers & Maintenance Unit Other Bonuses and Allowances	719	54,000.00
Business Permits & Licensing Office Other Bonuses and Allowances	719	262,000.00
Office of the City Vice Mayor Other Bonuses and Allowances	719	426,000.00
Office of the Sangguniang Panlungsod Other Bonuses and Allowances	719	1,480,000.00
Human Resource Mgt. & Dev.t Office Other Bonuses and Allowances	719	264,000.00
City Planning & Dev't. Office Other Bonuses and Allowances	719	290,000.00
Local Civil Registrar Other Bonuses and Allowances	719	195,000.00
General Services Office Other Bonuses and Allowances	719	470,000.00
City Budget Office Other Bonuses and Allowances	719	180,000.00
City Accounting Office Other Bonuses and Allowances	719	358,000.00
City Treasury Office Other Bonuses and Allowances	719	512,000.00
City Assessor's Office Other Bonuses and Allowances	719	377,000.00
City Information Office Other Bonuses and Allowances	719	184,000.00
City Legal Office Other Bonuses and Allowances	719	185,000.00
Bacoor Traffic Mgt. Dept. Other Bonuses and Allowances	719	470,000.00

City Health Office Other Bonuses and Allowances	719	1,820,000.00
City Social Welfare & Dev.t Office Other Bonuses and Allowances	719	685,000.00
Day Care Services Other Bonuses and Allowances	719	657,000.00
Population Office Other Bonuses and Allowances	719	19,000.00
City Agriculture Office Other Bonuses and Allowances	719	94,000.00
Veterinary Office Other Bonuses and Allowances	719	92,000.00
CENRO Other Bonuses and Allowances	719	115,000.00
City Engineer's Office Other Bonuses and Allowances	719	395,000.00
Maint. & Improvement Division Other Bonuses and Allowances	719	118,000.00
Office of the Building Official Other Bonuses and Allowances	719	490,000.00
Operation of Public Market Other Bonuses and Allowances	719	40,000.00
OSCA Other Bonuses and Allowances	719	18,000.00
Total Personal Services		**11,920,000.00**
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor Consultancy Services	793	350,000.00
General Services Office Agricultural Supplies Expense Other Supplies Electricity Expenses	762 765 767	300,000.00 1,500,000.00 1,000,000.00
Management Information System Other supplies Repair of Equipment	765 821	3,000,000.00 150,000.00
CENRO Other Supplies	765	2,000,000.00
OSCA Other Maint. & operating Expenses	969	1,000,000.00
Person with Disability (PWD) Donations	878	500,000.00
Special Purpose Appropriations Donations Other Maint. & Operating Expenses	878 969	14,095,000.00 3,000,000.00
SPA- Locally Funded Projects Other Supplies	765	450,000.00

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. BAYANI M. DE LEON
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

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City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines
CITY OF BACOOR
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Total Maintenance and Other Operating Expenses (MOOE)		**27,345,000.00**
Capital Outlay (CO):		
Management Information System		
IT Equipment & Software	223	4,350,000.00
Other Machinery & Equipment	240	500,000.00
Special Purpose Appropriation		
Library Books	224	16,000,000.00
SPA- Locally Funded Projects		
Office Equipment	221	785,000.00
Other Machinery & Equipment	240	1,600,000.00
Construction in Progress – Agency Assets	264	8,300,000.00
Total Capital Outlay		**31,535,000.00**
Financial expenses		
1.Debt Servicing Interest Expense		0.00
Total Financial Expenses		**0.00**
TOTAL APPROPRIATIONS		**70,800,000.00**

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 5th day of October 2015.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 5th day of October 2015.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor

Local Budget Preparation Form No. 9

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
FY-2015

City of Bacoor
Province of Cavite
General Fund

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		
Tax Revenue		-
Loan Proceeds (Borrowings)		-
2.0 Savings		
Reversion of funds		
Personal Services (from vacant positions)		
Office/Department: Office of the City Mayor		
Salaries	701	6,000,000.00
Office/Department: Office of the City Vice Mayor		
Salaries	701	1,000,000.00
Office/Department: Office of the Sangguniang Panlungsod		
Salaries	701	3,000,000.00
Office/Department: Human Resource Devt. & Mgmt		
Salaries	701	1,000,000.00
Office/Department: City Planning & Devt. Office		
Salaries	701	1,500,000.00
Office/Department: General Services Office		
Salaries	701	800,000.00
Office/Department: City Budget		
Salaries	701	500,000.00
Office/Department: City Accounting		
Salaries	701	3,000,000.00
Office/Department: City Treasury		
Salaries	701	1,900,000.00
Office/Department: City Assessor		
Salaries	701	1,000,000.00
Office/Department: City Information		
Salaries	701	2,600,000.00
Office/Department: Bacoor Traffic & Management Department		
Salaries	701	3,000,000.00
Office/Department: City Health Office		
Salaries	701	12,000,000.00
Office/Department: City Legal Office		
Salaries	701	2,000,000.00
Office/Department: City Population Office		
Salaries	701	1,500,000.00
Office/Department: City Social Welfare & Development		
Salaries	701	2,000,000.00
Office/Department: City Veterinary		
Salaries	701	1,500,000.00

Particulars 1	Account Classification (PGCA) 2	Amount 3
2.0 Savings		
Reversion of funds		
Office/Department: City Engineering		
Salaries	701	3,200,000.00
Office/Department: Office of the Building Official		
Salaries	701	1,800,000.00
Office/Department: Operation of Market		
Salaries	701	1,000,000.00
Office/Department: CIO- Mgmt Information System		
Repair of equipments - LED truck	821	300,000.00
- Telephone lines & PABX	821	200,000.00
Locally Funded Projects		
Installation of bubbler fountain/water cascade at ramp of BGC	264	2,500,000.00
SPA: Tax Mapping Project	969	9,000,000.00
From Supplemental Budget #1		
Financial assistance to cooperatives	878	3,000,000.00
Financial assistance for relocation of informal settlers	878	5,500,000.00
3.0 Realignment/Reversion(In times of calamity)		
SUB-TOTAL		**P 70,800,000.00**
ADD: Unappropriated balance from Supplemental Budget No.2		**-**
TOTAL		**P 70,800,000.00**

Certified correct:

ATTY. EDITH C. NAPALAN
City Treasurer

ELVINIA S. GUERRERO
City Budget Officer

Local Budget Preparation Form No. 10

City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 3
FY-2015

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	1,670,000.00
	Maintenance & Other Operating Expenses			
	Professional services for the design of Bacoor Ring of Life	Consultancy services	793	350,000.00
Vehicle Services & Maint. Unit	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	54,000.00
Bus. Permits & Licensing Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	262,000.00
Office of the Vice Mayor	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	426,000.00
Office of Sang. Panlungsod	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	1,480,000.00
Human Resource Mngt Devt. Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	264,000.00
City Planning & Devt. Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	290,000.00
Local Civil Registrar	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	195,000.00
General Service Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	470,000.00
	Maintenance & Other Operating Expenses			
	Pesticides(for BGC building)	Agricultural supplies expense	762	300,000.00
	Mattimg for STRIKE Gym	Other supplies	765	1,500,000.00
	Additional appropriation for electricity expenses	Electricity expenses	767	1,000,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Budget Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	180,000.00
City Accounting Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	358,000.00
City Treasury Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	512,000.00
City Assessor's Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	377,000.00
City Information Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	184,000.00
Management Information System	**Maintenance & Other Operating Expenses**			
	Supplies for Tarpaulin mmaterials	Other supplies	765	3,000,000.00
	Repair of Sticker Printer Cutter	Repair of equipment	821	150,000.00
	Capital Outlay			
	Server, Document scanners, Printers & other IT equipment	IT equipment & software	223	3,500,000.00
	Network switch & POE Switch	IT equipment & software	223	850,000.00
	Speakers and amplifiers for session hall & multi purpose hall	Other machinery & equipment	240	500,000.00
City Legal Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	185,000.00
Bacoor Traffic Mgmt. Dept.	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	470,000.00
City Health Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	1,820,000.00
City Social Welfare & Devt Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	685,000.00
Day Care Services	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	657,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Population Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	19,000.00
City Agriculture Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	94,000.00
Veterinary Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	92,000.00
CENRO	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	115,000.00
	Maintenance & Other Operating Expenses			
	Beautification project	Other supplies	765	2,000,000.00
City Engineer's Office	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	395,000.00
Maint. & Impvt Division	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	118,000.00
Office of Building official	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	490,000.00
Operation of Public Market	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	40,000.00
OSCA	**Personal Services**			
	Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	Other Bonuses & Allowances	719	18,000.00
	Maint. & Other Operating Expenses			
	Additional appropriation for "Libreng Sine Program	Öther maint. & operating expenses	969	1,000,000.00
PWD	**Maint. & Other Operating Expenses**			
	Wheelchairs	Donations	878	500,000.00
Special Purpose Appropriation	**Maint. & Other Operating Expenses**			
	Financial assistance to all contractual employees under Job Order status	Donations	878	8,795,000.00
	Financial assistance to NAPOLCOM	Donations	878	300,000.00
	Financial assistance to hospitals	Donations	878	2,000,000.00
	Aid to Barangays	Donations	878	3,000,000.00
	Search for outstanding Barangays	Öther maint. & operating expenses	969	3,000,000.00
	Capital Outlay			
	Books for DepEd	Library books	224	16,000,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
SPA-Locally Funded Projects	**Maint. & Other Operating Expenses**			
	Bulletin boards & signages for BGC	Other supplies	765	450,000.00
	Capital Outlay			
	Airconditioning units(E-Reg, Action Center, Printing Rm,Security Office, RD)	Office equipment	221	785,000.00
	Generator Manual Transfer switch & Cladding	Other machinery & equipment	240	1,300,000.00
	LGU counterpart on PCAARD-CvSU-City of Bacoor joint project: Production of Safe Mussels near Urban areas(Depuration machine)	Other machinery & equipment	240	300,000.00
	LGU counterpart on DA project(Rehabilitation of Irrigation canal)	Construction in Progress-Agency Assets	264	800,000.00
	Construction of entrance gate at basement	Construction in Progress-Agency Assets	264	300,000.00
	Additional works for tower antenna	Construction in Progress-Agency Assets	264	200,000.00
	Cabling at NAC building	Construction in Progress-Agency Assets	264	2,500,000.00
	Building completion of NAC	Construction in Progress-Agency Assets	264	4,500,000.00
Total Appropriation				70,800,000.00
Less: Source of funding as per LBP Form No. 9				70,800,000.00
Unappropriated balance				-

Prepared by:

ELVINIA S. GUERRERO
City Budget Officer

Approved by:

STRIKE B. REVILLA
City Mayor