

HON. VICTORIO L. GUERREBO, JR.

City Councilor - ABC Pres.

ATTY . CHALID A. ATEGA, JR.

HON. CATHERINE S. EVARISTO

City Vice Mayor/Presiding Officer

Certified by:

Approved by:

HON, STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 45-2014 Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2014 INVOLVING AN AMOUNT OF TWENTY MILLION TWO HUNDRED TWENTY SIX THOUSAND PESOS (PHP 20,226,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2014.

> Proposed by: Hon. Catherine Sarino-Evaristo and Hon. Strike B. Revilla

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained by the Sangguniang Panlungsod in Special Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00) for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00) shall be as follows:

A. Savings

Office of the City Mayor Salaries

PhP6,200,000.00 Wages 1,400,000.00

PhP7,600,000.00

Office of the City Vice Mayor

Salaries 1,500,000.00

Life Retirement

& Insurance Premiums 150,000.00

1,650,000.00

Salaries 3,000,000.00

Life Retirement

500,000.00

Office of the Sangguniang Panlungsod

& Insurance Premiums



HON. AVEUNO B. SOLIS City Councilor

HON SEWING GAWARAN

HON. MIGUEL N. BAUTISTA

HON. ROWENA BAUTISTA- MENDIOLA

HON. REYNALDO M. FABIAN

1200

HON. VENUS D. DE CASTRO
City Councilor

District W:

HON. REYNALDO D. PALABRICA

City Councilor/

HOM. HERNANDO C. GUTIERREZ

Offy Councilor

HON. GAUDENCIO P. NOLASCO City Councilor

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON City Councilor

HON TOBERTO R. JAVIER'S

HON. VIETORIO L. GUERBERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY RHALID A ATEGA, JR.

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

3,500,000.00

Office of the City Administrator

Salaries

200,000.00

City Planning & Dev't. Coordinator

Salaries

1,200,000.00

Life Retirement

& Insurance Premiums

76,000.00

1,276,000.00

General Services Office

Salaries

1,000,000.00

City Health Office

Salaries

5,000,000.00

Total

PhP20,226,000.00

Section 3. Use of Funds. The amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (PhP20,226,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

	Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total	
		Personal Services	Maintenance and Other Operating Expenses	o cina,	EXPONSOS		
	A.Programs I. General Administrative and Support Services: a. Office of the City Mayor						
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,528,000	Ju 00.			1,528,000.0	
iry	b. Vehicle Services & Maintenance Unit						
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	50,000	.00 m			50,000.0	

Appropriation Ordinance No. CO 45-2014 (Supplemental Budget No. 6) December 4, 2014

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District

HON. AVELING B. SOLTS

HON. EDWIN G. GAWARAN

City Councilor

HON. MIGUEL N. BAUTISTA

HON. ROWENA BAUTISTA- MENDIOLA

HON. REYNALDO M. FABIAN

HON VENUS D. DE CASTRO
City Councilor

District II

HON, REYNALDO D. PALABRICA

City Councilor

HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO

City Councilor

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON City Councilor

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HON. ROBERTO R. JAVIER S

HON. VICTORIO L. GUERREPO, JR. City Councilor - ABC Pres.

Attestegible

ATTY, RUALID & ATEGA, JR. Sangguniang Panlungsod Secretar

Certified by:

HON, CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

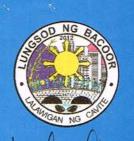
HON. STRIKE B. REVILLA City Mayor Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	01	TICE OF THE	SANGGUNIANG PANLUNGSOD
	c. Office of the City Vice Mayor		
OLA	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	474,000.00	474,000.00
	d. Office of the Sangguniang Panlungsod		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,474,000.00	1,474,000.00
7	e. Office of the City Administrator		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	54,000.00	54,000.00
	f. Human Resource Mgmt. Dept.		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	262,000.00	262,000.00
U.S.	g. City Planning & Development Office		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	292,000.00	292,000.00
	h. Local Civil Registrar		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3	190,000.00	190,000.00



HON. AVELING B. SOUS

HON. EDWIN G GAWARAN

HON. MIGUEL N. BAUTISTA

HON OWENA BAUTISTA- MENDIO

HON. REVNALDO M. FABIAN

HON VENUS D. DE CASTRO City Councilor

Districty !!

HON. REYNALDO D. PALABRICA

HON. HERNANDO C. GUTIERREZ

HON. GANDENCIÓ P. NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

HON ROBERTO R. JAVIER

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Aftested by

ATTY KHALID A ATEGA, JR.

Certified by:

HON, CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	FICE OF THE SANGGUNIANG	TANLUNGSUD
dated Dec. 2, 2014		
¥		
i. General Services Office		
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	424,000.00	424,000.0
j. City Budget Office		R
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	178,000.00	178,000.0
k. City Accounting Office		
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	364,000.00	364,000.0
I. City Treasury Office		
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	486,000.00	486,000.0
m. City Assessor's Office		
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	336,000.00	336,000.0
n. City Information Office		
Productivity Enhancement Incentive for CY	21 (200 00	01//000
2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	216,000.00	216,000.0

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HON. AVELING B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN City Councilor

HON. MIGUEL N. BAUTISTA City Councilor

HOM ROWENA BAUTISTA- MENDIOLA

HON. REYNALDO M. PABIAN

HON. VENUS D. DE CASTRO City Councilor

District II

HON, REYNALDO D. PALABRICA

HON. HERNANDO & GUTIERREZ City Councilor

HON. GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

City Councilor

HON, LEANDRO A. DE LEON City Councilor

HON ROBERTO M. JAVIER

HON. VICTORIO L. GUERBERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY. CHALID A. ATEGA, JR. Sangganiang Panlungsod Secretar

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor

Republic of the Philippines

CITY OF BACOOR

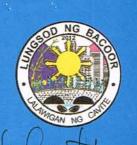
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	OF	FICE OF THE SANGG	UNIANG PANLUNGSOD
	o. City Legal Office		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014 p. Bacoor Traffic	202,000.00	202,000.00
N	Mgmt. Dept.		
)LA	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	388,000.00	388,000.00
	q. City Health Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,938,000.00	1,938,000.00
7	r. City Social Welfare & Dev't. Office		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	746,000.00	746,000.00
	s. Day Care Services		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	596,000.00	596,000.00
	t. Population Office		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	38,000.00	38,000.00
ary	u. City Agriculture Office		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	94,000.00	94,000.00

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HON. AVENNO B. SOLIS

HON. EDWIN G GAWARAN

HON. MIGUEL N. BAUTISTA

HON ROWENA BAUTISTA- MENDION

HON. REYNALDO M. FABIAN

HON. VENUS D. DE CASTRO City Councilor

Distrigt II:

HON. REYNALDO D. PALABRICA

HOM. HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

HON ROBERTO R. PAVIER

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

ATTY CHALID A ATEGA, JR.
Sangguniang Panlungsod Secreta

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	OI.	FICE OF 11	1E SANGGUNIANG PANLUNGSUD
	v. Veterinary Office		
1	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	120,000.00	120,000.00
	w. CENRO		
OLA	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	108,000.00	108,000.00
	x. City Engineer's Office		
7	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	342,000.00	342,000.00
	Maintenance & Improvement Division		
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	110,000.00	110,000.00
	y. Office of the Building Official		All Marie and Ma
	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	546,000.00	546,000.00
	z. Operation of Public Market		
ary	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	38,000.00	38,000.00
	aa. OSCA		
	Productivity Enhancement Incentive for CY		



HON. AVELINO B. SOLIS
City Councils

HON EDWIN G GAWARAN

City Councilor

ION, MIGUEL N. BAUTISTA

HOM ROWENA BAUTISTA - MENDIOLA Entry Councilor

HON. REYNALDO M. FABIAN

HON VENUS D. DE CASTRO City Councilor

District /1: -

HON. REYNALDO D. PALABRICA

ity Couricilor —

HOM. HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

Vi

HON. LEANDRO A. DE LEON City Councilor

HON ROBERTO R. JAVIER

ION. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by

ATTY KHALID A. ATEGA, JR.
angourting Pantungsod Secretary

Certified by:

ION. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

ION. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	OI	FICE OF TH	IE SANGGUNIA	ING PANLU	INGSOL)
	2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	18,000.00				18,000.00
	bb. Bus. Permits & Licensing Dept.					
LA	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	284,000.00				284,000.00
	Special Purpose Appropriation					
	Financial Assistance to all contractual employees under Job Order status		8,330,000.00			8,330,000.00
	Sub-total	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
	II. Operations					
	Sub-total	0.00	0.00	00.00	0.00	0.00
	Total (Programs)	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
	B. Projects Locally- funded projects					
	Sub-total	0.00	00.00	00.00	0.00	00.00
	Total (Projects)	0.00	00.00	00.00	0.00	00.00
	TOTAL NEW APPROPRIATIONS	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
a. Office of the City Mayor Other Bonuses and Allowances	719	1,528,000.00
b. Vehicle Services & Maintenance Unit Other Bonuses and Allowances	719	50,000.00
c. Office of the City Vice Mayor Other Bonuses and Allowances	719	474,000.00
d. Office of the Sangguniang Panlungsod Other Bonuses and Allowances	719	1,474,000.00
e. Office of the City Administrator Other Bonuses and Allowances	719	54,000.00
f. Human Resource Mgmt. Dept. Other Bonuses and Allowances	719	262,000.00



District 1:

HON. AVELINO B. SOLIS

HON. EDWIN C GAWARAN

HON. MIGGEL N. BAUTISTA

HON ROWENA BAUTISTA- MENDIOLA

HON. REYNALDO M. FABIAN

ION VENUS D. DE CASTRO City Councilor

District/II

ION. REYNALDO D. PALABRICA

ON. HERNANDO C. GUTIERREZ

ION. GAUDENCIO P. NOLASCO City Councilor

ON. BAYANI M. DE LEON

ON. LEANDRO A. DE LEON ity Councilor

ON ROBERTO R JAVIER

ON. VICTORIO L. GUERRERO, JR.

ity Councilor - ABC Pres.

ttested by

TTY KHALID A. ATEGA, JR. anggodiang Paulingsod Secretary

Certified by:

ON. CATHERINE S. EVARISTO ity Vice Mayor/Presiding Officer

pproyed by:

ON. STRIKE B. REVILLA

ity Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	OFFICE OF THE SA	ANGGUNIANG	PANLUNGSOD
	g. City Planning & Development Office Other Bonuses and Allowances	719	292,000.00
Control of the second	h. Local Civil Registrar Other Bonuses and Allowances	719	190,000.00
	i. General Services Office Other Bonuses and Allowances	719	424,000.00
	j. City Budget Office Other Bonuses and Allowances	719	178,000.00
A	k. City Accounting Office Other Bonuses and Allowances	719	364,000.00
	I. City Treasury Office Other Bonuses and Allowances	719	486,000.00
	m. City Assessor's Office Other Bonuses and Allowances	719	336,000.00
	n. City Information Office Other Bonuses and Allowances	719	216,000.00
	o. City Legal Office Other Bonuses and Allowances	719	202,000.00
).	p. Bacoor Traffic Mgmt. Dept.Other Bonuses and Allowances	719	388,000.00
	q. City Health Office Other Bonuses and Allowances	719	1,938,000.00
	r. City Social Welfare & Dev't. Office Other Bonuses and Allowances	719	746,000.00
	s. Day Care Services Other Bonuses and Allowances	719	596,000.co
	t. Population Office Other Bonuses and Allowances	719	38,000.00
	u. City Agriculture Office Other Bonuses and Allowances	719	94,000.00
	v. Veterinary Office Other Bonuses and Allowances	719	120,000.00
	w. CENRO Other Bonuses and Allowances	719	108,000.00
	x. City Engineer's Office Other Bonuses and Allowances	719	342,000.00
	Maintenance & Improvement Division Other Bonuses and Allowances	719	110,000.00
	y. Office of the Building Official Other Bonuses and Allowances	719	546,000.00
	z. Operation of Public Market Other Bonuses and Allowances	719	38,000.00
	aa. OSCA Other Bonuses and Allowances	719	18,000.00



HON. AVELING B. SOLIS City Councilor

ION. EDWIN G GAWARAN

ity Councilor

City Councilor

ON. ROWENA BAUTISTA-MENDIOLA

ON. REYNALDO M. FABIAN

ON. VENUS D. DE CASTRO

District M:

ON. REYNALDO D. PALABRICA

N. HERNANDO C. GUTIERREZ

ON. GAUDENCIO P. NOLASCO

ON. BAYANI M. DE LEON

ON. LEANDRO A. DE LEON

ON ROBERTO R. JAVIER

DN. VICTORIO L. GUERRERO, JR. ty Councilor - ABC Pres.

ttested by:

TX Khalid A. ATEGA, JR. Inggunang Panjungsod Secretan

ertified by:

ON. CATHERINE S. EVARISTO by Vice Mayor/Presiding Officer

oproved by:

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

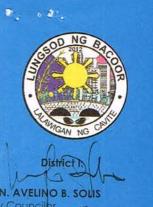
bb. Bus. Permits & Licensing Dept. Other Bonuses and Allowances	719	294 000 00
100 100 100 100 100 100 100 100 100 100	717	284,000.00
Total Personal Services (PS)		11,896,000.00
Maintenance and Other Operating Expenses (MOOE):		
Special Purpose Appropriation		
Donations	878	8,330,000.00
Total Maintenance and Other Operating Expenses (MOOE)		
Capital Outlay (CO):		8,330,000.00
Total Capital Outlay		00.00
Financial expenses		0.00
1.Debt Servicing		
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		0.00
		20,226,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Session this 4^{th} day of December 2014.

	VOTING RECORD
IN FAVOR Hon. Miguel N. Bautista, Hon. Rowena M. Mendiola, Hon. Venus D. De Castro, Hon. B. De Leon, Hon. Leandro A. De Leon, Hon. R. M. Fabian, Hon. Edwin G. Gawaran, Hon. V. Guerrero, Jr., Hon. Hernando C. Gutierro Roberto R. Javier, Hon. Gaudencio P. Nolas Reynaldo D. Palabrica, and Hon. Avelino B.	
DISSENTING None	
ABSTAINED None	
	ATTENDANCE RECORD
PRESENT 14	
ON LEAVE	None
ABSENT None	



ON. AVELINO B. SOLIS

ON. EDWIN G. GAWARAN

ON ROWENA BAUTISTA- MENDIOLA

ON. REYNALDO M. FABIAN

ON VENUS D. DE CASTRO

District JI:

ON. REYNALDO D. PALABRICA

M. HERNANDO C. GUTIERREZ

ON. GAUDENCIO P. NOLASCO

ON. BAYANI M. DE LEON

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ON ROBERTO R. JAVIER

ON. VICTORIO L. GUERRERO JR. ty Councilor - ABC Pres.

ttested by:

TY. KHALID A. ATEGA, JR. ingguniang Panlungsod Secretary

ertified by:

ON. CATHERINE S. EVARISTO ty Vice Mayor/Presiding Officer

oproved by:

ON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 4th day of December 2014.

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor/ Presiding Officer

Attested by:

TTY. KHALID A.A TEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD. City Mayor