



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 45-2014

Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2014 INVOLVING AN AMOUNT OF TWENTY MILLION TWO HUNDRED TWENTY SIX THOUSAND PESOS (PHP 20,226,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

*Proposed by: Hon. Catherine Sarino-Evaristo and
Hon. Strike B. Revilla*

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained by the Sangguniang Panlungsod in Special Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of **Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00)** for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00) shall be as follows:

A. Savings

Office of the City Mayor		
Salaries	Php6,200,000.00	
Wages	1,400,000.00	
	-----	PhP7,600,000.00
Office of the City Vice Mayor		
Salaries	1,500,000.00	
Life Retirement & Insurance Premiums	150,000.00	
	-----	1,650,000.00
Office of the Sangguniang Panlungsod		
Salaries	3,000,000.00	
Life Retirement & Insurance Premiums	500,000.00	

District I:
HON. AVELINO B. SOLIS
City Councilor
HON. EDWIN G. GAWARAN
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ROWENA BAUTISTA-MENDIOLA
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. VENUS D. DE CASTRO
City Councilor
District II:
HON. REYNALDO D. PALABRICA
City Councilor
HON. HERNANDO C. GUTIERREZ
City Councilor
HON. GAUDENCIO P. NOLASCO
City Councilor
HON. BAYANI M. DE LEON
City Councilor
HON. LEANDRO A. DE LEON
City Councilor
HON. ROBERTO R. JAVIER
City Councilor
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:
HON. AVELINO B. SOLIS
City Councilor
HON. EDWIN G. GAWARAN
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ROWENA BAUTISTA- MENDIOLA
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. VENUS D. DE CASTRO
City Councilor

Office of the City Administrator	3,500,000.00
Salaries	200,000.00
City Planning & Dev't. Coordinator	
Salaries	1,200,000.00
Life Retirement & Insurance Premiums	76,000.00
<hr/>	
General Services Office	1,276,000.00
Salaries	1,000,000.00
City Health Office	
Salaries	5,000,000.00
<hr/>	
Total	Php20,226,000.00
<hr/>	

District II:
HON. REYNALDO D. PALABRICA
City Councilor
HON. HERNANDO C. GUTIERREZ
City Councilor
HON. GAUDENCIO P. NOLASCO
City Councilor
HON. BATANI M. DE LEON
City Councilor
HON. LEANDRO A. DE LEON
City Councilor
HON. ROBERTO R. JAVIER
City Councilor
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Section 3. Use of Funds. The amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (Php20,226,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,528,000.00				1,528,000.00
b. Vehicle Services & Maintenance Unit					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	50,000.00				50,000.00

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I: HON. AVELINO B. SOLIS City Councilor HON. EDWIN G. GAWARAN City Councilor HON. MIGUEL N. BAUTISTA City Councilor HON. ROWENA BAUTISTA-MENDIOLA City Councilor HON. REYNALDO M. FABIAN City Councilor HON. VENUS D. DE CASTRO City Councilor		c. Office of the City Vice Mayor Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	474,000.00			474,000.00
District II: HON. REYNALDO D. PALABRICA City Councilor HON. HERNANDO C. GUTIERREZ City Councilor HON. GAUDENCIO P. NOLASCO City Councilor HON. BAYANI M. DE LEON City Councilor HON. LEANDRO A. DE LEON City Councilor HON. ROBERTO R. JAVIER City Councilor HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.		d. Office of the Sangguniang Panlungsod Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,474,000.00			1,474,000.00
		e. Office of the City Administrator Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	54,000.00			54,000.00
		f. Human Resource Mgmt. Dept. Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	262,000.00			262,000.00
		g. City Planning & Development Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	292,000.00			292,000.00
		h. Local Civil Registrar Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3	190,000.00			190,000.00

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I: HON. AVELINO B. SOLIS City Councilor HON. EDWIN G. GAWARAN City Councilor HON. MIGUEL N. BAUTISTA City Councilor HON. ROWENA BAUTISTA-MENDIOLA City Councilor HON. REYNALDO M. FABIAN City Councilor HON. VENUS D. DE CASTRO City Councilor	dated Dec. 2, 2014					
District II: HON. REYNALDO D. PALABRICA City Councilor HON. HERNANDO C. GUTIERREZ City Councilor HON. GAUDENCIO P. NOLASCO City Councilor HON. BAYANI M. DE LEON City Councilor HON. LEANDRO A. DE LEON City Councilor HON. ROBERTO R. JAVIER City Councilor HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.	i. General Services Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	424,000.00				424,000.00
	j. City Budget Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	178,000.00				178,000.00
	k. City Accounting Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	364,000.00				364,000.00
	l. City Treasury Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	486,000.00				486,000.00
	m. City Assessor's Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	336,000.00				336,000.00
Attested by: ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary	n. City Information Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	216,000.00				216,000.00
Certified by: HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer						
Approved by: HON. STRIKE B. REVILLA City Mayor						



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:
HON. AVELINO B. SOLIS
City Councilor
HON. EDWIN G. GAWARAN
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ROWENA BAUTISTA-MENDIOLA
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. VENUS D. DE CASTRO
City Councilor
District II:
HON. REYNALDO D. PALABRICA
City Councilor
HON. HERNANDO C. GUTIERREZ
City Councilor
HON. GAUDENCIO P. NOLASCO
City Councilor
HON. BAYANI M. DE LEON
City Councilor
HON. LEANDRO A. DE LEON
City Councilor
HON. ROBERTO R. JAVIER
City Councilor
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:
ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor

o. City Legal Office

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

202,000.00

202,000.00

**p. Bacoar Traffic
Mgmt. Dept.**

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

388,000.00

388,000.00

**q. City Health
Office**

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

1,938,000.00

1,938,000.00

**r. City Social
Welfare & Dev't.
Office**

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

746,000.00

746,000.00

**s. Day Care
Services**

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

596,000.00

596,000.00

t. Population Office

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

38,000.00

38,000.00

**u. City Agriculture
Office**

Productivity
Enhancement
Incentive for CY
2014 as per Budget
Circular No. 2014-3
dated Dec. 2, 2014

94,000.00

94,000.00

Appropriation Ordinance No. CO 45-2014 (Supplemental Budget No. 6)
December 4, 2014



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I: HON. AVELINO B. SOLIS City Councilor	v. Veterinary Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	120,000.00			120,000.00
 HON. EDWIN G. GAWARAN City Councilor	w. CENRO Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	108,000.00			108,000.00
 HON. MIGUEL N. BAUTISTA City Councilor	x. City Engineer's Office Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	342,000.00			342,000.00
 HON. ROWENA BAUTISTA-MENDIOLA City Councilor	Maintenance & Improvement Division Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	110,000.00			110,000.00
 HON. REYNALDO M. FABIAN City Councilor	y. Office of the Building Official Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	546,000.00			546,000.00
 HON. VENUS D. DE CASTRO City Councilor	z. Operation of Public Market Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	38,000.00			38,000.00
District II: HON. REYNALDO D. PALABRICA City Councilor	aa. OSCA Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014				
 HON. HERNANDO C. GUTIERREZ City Councilor					
 HON. GAUDENCIO P. NOLASCO City Councilor					
 HON. BAYANI M. DE LEON City Councilor					
 HON. LEANDRO A. DE LEON City Councilor					
 HON. ROBERTO R. JAVIER City Councilor					
 HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.					
Attested by: ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary					
Certified by: HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer					
Approved by: HON. STRIKE B. REVILLA City Mayor					



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA- MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. BAYANI M. DE LEON
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	18,000.00				18,000.00
bb. Bus. Permits & Licensing Dept.					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	284,000.00				284,000.00
Special Purpose Appropriation					
Financial Assistance to all contractual employees under Job Order status		8,330,000.00			8,330,000.00
Sub-total	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
II. Operations					
Sub-total	0.00	0.00	00.00	0.00	0.00
Total (Programs)	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
B. Projects Locally-funded projects					
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Projects)	0.00	00.00	00.00	0.00	00.00
TOTAL NEW APPROPRIATIONS	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
a. Office of the City Mayor Other Bonuses and Allowances	719	1,528,000.00
b. Vehicle Services & Maintenance Unit Other Bonuses and Allowances	719	50,000.00
c. Office of the City Vice Mayor Other Bonuses and Allowances	719	474,000.00
d. Office of the Sangguniang Panlungsod Other Bonuses and Allowances	719	1,474,000.00
e. Office of the City Administrator Other Bonuses and Allowances	719	54,000.00
f. Human Resource Mgmt. Dept. Other Bonuses and Allowances	719	262,000.00

Appropriation Ordinance No. CO 45-2014 (Supplemental Budget No. 6)
December 4, 2014



Republic of the Philippines

CITY OF BACODR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:
HON. AVELINO B. SOLIS
City Councilor
HON. EDWIN G. GAWARAN
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ROWENA BAUTISTA-MENDIOLA
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. VENUS D. DE CASTRO
City Councilor

District II:
HON. REYNALDO D. PALABRICA
City Councilor
HON. HERNANDO C. GUTIERREZ
City Councilor
HON. GAUDENCIO P. NOLASCO
City Councilor
HON. BAYANI M. DE LEON
City Councilor
HON. LEANDRO A. DE LEON
City Councilor
HON. ROBERTO R. DAVIER
City Councilor
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor

g. City Planning & Development Office Other Bonuses and Allowances	719	292,000.00
h. Local Civil Registrar Other Bonuses and Allowances	719	190,000.00
i. General Services Office Other Bonuses and Allowances	719	424,000.00
j. City Budget Office Other Bonuses and Allowances	719	178,000.00
k. City Accounting Office Other Bonuses and Allowances	719	364,000.00
l. City Treasury Office Other Bonuses and Allowances	719	486,000.00
m. City Assessor's Office Other Bonuses and Allowances	719	336,000.00
n. City Information Office Other Bonuses and Allowances	719	216,000.00
o. City Legal Office Other Bonuses and Allowances	719	202,000.00
p. Bacoor Traffic Mgmt. Dept. Other Bonuses and Allowances	719	388,000.00
q. City Health Office Other Bonuses and Allowances	719	1,938,000.00
r. City Social Welfare & Dev't. Office Other Bonuses and Allowances	719	746,000.00
s. Day Care Services Other Bonuses and Allowances	719	596,000.00
t. Population Office Other Bonuses and Allowances	719	38,000.00
u. City Agriculture Office Other Bonuses and Allowances	719	94,000.00
v. Veterinary Office Other Bonuses and Allowances	719	120,000.00
w. CENRO Other Bonuses and Allowances	719	108,000.00
x. City Engineer's Office Other Bonuses and Allowances	719	342,000.00
Maintenance & Improvement Division Other Bonuses and Allowances	719	110,000.00
y. Office of the Building Official Other Bonuses and Allowances	719	546,000.00
z. Operation of Public Market Other Bonuses and Allowances	719	38,000.00
aa. OSCA Other Bonuses and Allowances	719	18,000.00

Appropriation Ordinance No. CO 45-2014 (Supplemental Budget No. 6)
December 4, 2014



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

bb. Bus. Permits & Licensing Dept.		
Other Bonuses and Allowances	719	284,000.00
Total Personal Services (PS)		11,896,000.00
Maintenance and Other Operating Expenses (MOOE):		
Special Purpose Appropriation		
Donations	878	8,330,000.00
Total Maintenance and Other Operating Expenses (MOOE)		8,330,000.00
Capital Outlay (CO):		
Total Capital Outlay		00.00
Financial expenses		0.00
1. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		20,226,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Session this 4th day of December 2014.

VOTING RECORD

IN FAVOR	<i>Hon. Miguel N. Bautista, Hon. Rowena M. Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.</i>
DISSENTING	None
ABSTAINED	None

ATTENDANCE RECORD

PRESENT	14
ON LEAVE	None
ABSENT	None



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. BAYANI M. DE LEON
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 4th day of December 2014.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/Presiding Officer

Attested by:

ATTY. KHALID A.A TEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor