



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 33-2014
Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2014 INVOLVING AN AMOUNT OF FIFTY MILLION PESOS (PHP 50,000,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

WHEREAS, The Sangguniang Panlungsod appropriated **Fifty Million Pesos (Php 50,000,000.00)** for the construction of the "Bacoor City Crematorium" at Barangay Molino IV on a parcel of land donated by **Life Beyond Sanctuary Inc.** to the City of Bacoor by virtue of a *Deed of Conditional Donation* dated March 6, 2014 covered by TCT No. 769156. During the regular session held on 27 October 2014, **Ms. Jeremy Luz** (President of Life Beyond Sanctuary Inc.) personally informed the Sangguniang Panlungsod that a third party is claiming ownership of the parcel of land donated to the city government on which the Bacoor City Crematorium was supposed to be constructed and that her corporation have already initiated a case before Branch 89 of the Regional Trial Court of Bacoor City, Cavite for quieting of title.

WHEREAS, the Sangguniang Panlungsod consulted the City Legal Department on the legality of pursuing the implementation of the said project despite the controversy now hovering over the question of ownership of the parcel of land donated to the City of Bacoor by Life Beyond Sanctuary Inc.

WHEREAS, the City Legal Officer, Atty. Rosemarie Carmen V. Perey, informed the Sangguniang Panlungsod that it is imprudent for the city government to expend public funds on a parcel of land with questionable legal ownership.

WHEREAS, the Sangguniang Panlungsod believes that the implementation of the Bacoor City Crematorium project is to the best interest of the City of Bacoor and that it should be pursued by the city government as soon the legal question concerning the parcel of land donated to the city government has been resolved in favor of Life Beyond Sanctuary Inc.

WHEREAS, the City Mayor called the Sangguniang Panlungsod to a special session for the purpose of re-aligning the above-mentioned amount by way of approving the proposed Supplemental Budget No. 5 so that the said public funds can be utilized for other priority projects of the City of Bacoor while the question over the ownership of the said parcel of land is being resolved by the proper court of law.

NOW THEREFORE, be it ordained by the Sangguniang Panlungsod in Special Session assembled that:

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
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HON. REYNALDO M. FABIAN
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HON. LEANDRO A. DE LEON
City Councilor

On Leave

HON. ROBERTO R. JAVIER
City Councilor

Sick Leave

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor



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Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of **Fifty Million Pesos (Php 50,000,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Fifty Million Pesos (Php 50,000,000.00) shall be as follows:

A. Savings

From Supplemental Budget No. 2
Special Purpose Appropriations:
Locally Funded Projects
Construction of crematorium
At Molino VI

50,000,000.00

Total

PhP50,000,000.00

Section 3. Use of Funds. The amount of Fifty Million Pesos (PhP50,000,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Management Information System					
Printing Materials		500,000.00			500,000.00
b. Human Resource Mgmt. Dept.					
Additional Appropriation for Training/seminars		500,000.00			500,000.00



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c. General Services Office					
Supply and installation of additional aircon at BGC			8,000,000.00		8,000,000.00
Supply and installation of 1 unit elevator at BGC			3,200,000.00		3,200,000.00
g. Special Purpose Appropriation					
Gender & Dev't.					
Youth Development Services					
Youth summit		500,000.000			500,000.00
h. CSWD (Emergency Programs)					
Aid in Individual crisis situation		3,000,000.00			3,000,000.00
i. Local Council for Protection of Children					
Educational Services Programs					
Scholarship Fund		2,000,000.00			2,000,000.00
j. Various Local Gov't. Programs					
Financial assistance to Imus City & Las Pinas City (DepEd) Division Office		1,000,000.00			1,000,000.00
Aid to Barangays		1,800,000.00			1,800,000.00
Sub-total	0.00	9,300,000.00	11,200,000.00	0.00	20,500,000.00
II. Operations					
Sub-total	0.00	0.00	00.00	0.00	0.00
Total (Programs)	0.00	9,300,000.00	11,200,000.00	0.00	20,500,000.00
B. Projects Locally-funded projects					
Upgrading of road with drainage			3,000,000.00		3,000,000.00



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canal at Habay I					
Rehabilitation of drainage canal at Niog II			1,250,000.00		1,250,000.00
Rehabilitation of drainage canal at Nlog III			1,250,000.00		1,250,000.00
Construction of covered pathwalk at Dulong Bayan Elem. School			550,000.00		550,000.00
Continuation of construction of 4-storey/16 classroom bldg.. at Gov. P.F. Espiritu Elem. School			4,000,000.00		4,000,000.00
Construction of covered waiting area at Molino Elem. School			600,000.00		600,000.00
Repair and rehabilitation of drainage canal at Talaba Elem. School			1,000,000.00		1,000,000.00
Improvement of Multi-purpose Hall at Ligas III			2,000,000.00		2,000,000.00
Construction of Multi-purpose Hall at Progressive 3, Bayanan			1,200,000.00		1,200,000.00
Construction of road and drainage canal at Mambog Ville, Mambog I			2,000,000.00		2,000,000.00
Improvement of fence at Bacoar National High School, Taging Dagat			450,000.00		450,000.00
Purchase of house and lot to be used as Barangay Hall of Ligas I			1,200,000.00		1,200,000.00
Procurement of services-design, conceptualization			10,000,000.00		10,000,000.00



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& installation of Monumental Landmark of the City of Bacoor					
Installation of streetlights at Queen's Row Central			1,000,000.00		1,000,000.00
Sub-total	0.00	00.00	29,500,000.00	0.00	29,500,000.00
Total (Projects)	0.00	00.00	29,500,000.00	0.00	29,500,000.00
TOTAL NEW APPROPRIATIONS	0.00	9,300,000.00	40,700,000.00	0.00	50,000,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
Total Personal Services (PS)		00.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor Management Information System Office Supplies	755	500,000.00
Human Resource Mgmt. Dept. Training Expenses	753	500,000.00
Special Purpose Appropriation Gender & Dev't.-Youth Dev. Services Other Maintenance & Operating Exp.	969	500,000.00
CSWD (Emergency Programs) Donations	878	3,000,000.00
Local Council for Protection of Children Educational Services Donations	878	2,000,000.00
Various Local Gov't. Programs Donations	878	2,800,000.00
Total Maintenance and Other Operating Expenses (MOOE)		9,300,000.00
Capital Outlay (CO):		
General Services Office Office Equipment Other Machinery and Equipment	221 240	8,000,000.00 3,200,000.00
Locally Funded Projects Construction in progress-Agency Assets	264	29,500,000.00
Total Capital Outlay		40,700,00.00
Financial expenses		0.00
1.Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		50,000,000.00



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Section 4. Expression of Continuing Commitment. The Sangguniang Panlungsod hereby expresses its continuing commitment to pursue the implementation of the proposed Bacoor City Crematorium project because of its manifest importance to the future of the City of Bacoor as soon as the question over the legal ownership of the parcel of land covered by TCT No. 769156 is resolved in favor of Life Beyond Sanctuarium Inc.

Section 5. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Session this 28th day of October 2014.

VOTING RECORD


IN FAVOR	<i>Hon. Miguel N. Bautista, Hon. Rowena M. Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.</i>
DISSENTING	None
ABSTAINED	None

ATTENDANCE RECORD

PRESENT	12
ON LEAVE	<i>Hon. Roberto R. Javier</i>
SICK LEAVE	<i>Hon. Victorio L. Guerrero, Jr.,</i>

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 28th day of October 2014.


Certified by:


HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:


ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:


HON. STRIKE B. REVILLA, PhD.
City Mayor