

**PRESENT:**

HON. EDWIN G. GAWARAN ----- Acting Presiding
Officer/Acting Vice Mayor
HON. REYNALDO M. FABIAN ----- Councilor
HON. VENUS D. DE CASTRO ----- Councilor
HON. JANAIRE C. SAN MIGUEL ----- Councilor
HON. REYNALDO D. PALABRICA ----- Councilor
HON. JAIME A. SAPANGHILA ----- Councilor
HON. BAYANI M. DE LEON ----- Councilor
HON. MA. ELIZA H. BAUTISTA ----- Councilor (SKF-Pres.)

ABSENT:

HON. AVELINO B. SOLIS ----- Councilor
HON. CATHERINE S. EVARISTO ----- Councilor (ABC-Pres.)

ON LEAVE:

HON. ROSETTE M. FERNANDO ----- City Vice Mayor

APPROPRIATION ORDINANCE NO. 2013-3
Series of 2013

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2013 INVOLVING AN AMOUNT OF ONE HUNDRED SIXTY EIGHT MILLION EIGHT HUNDRED NINETY THOUSAND TWO HUNDRED SIXTY TWO PESOS (PHP 168,890,262.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOD FOR FISCAL YEAR 2013.

Sponsored by: Hon. Edwin G. Gawaran, Hon. Reynaldo M. Fabian, Hon. Venus D. De Castro, Hon. Janaire San Miguel, Hon. Reynaldo D. Palabrica, Hon. Bayani M. De Leon, and Hon. Ma. Eliza H. Bautista.

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2013 in the amount of One Hundred Sixty Eight Million Eight Hundred Ninety Thousand Two Hundred Sixty Two Pesos (PhP168,890,262.00) for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources



CITY OF BACOOR

Office of the Sangguniang Panlungsod

EDWIN G. GAWARAN
Councillor

Absent
Absent
AVELINO B. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor

Abstained
ANAIRO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
Councillor

Abstained
AIME A. SAPANGHILA
Councillor

GAYANI M. DE LEON
Councillor

Absent
CATHERINE S. EVARISTO
Councillor ABC President

ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of One Hundred Sixty Nine Million Fifty Thousand Nine Hundred Two Pesos (PhP169,050,902.00) shall be as follows:

**Savings from Unexpended Appropriation
from Prior Years**

PhP 169,050,902.00

Section 3. Use of Funds. The amount of One Hundred Sixty Eight Million Eight Hundred Ninety Thousand Two Hundred Sixty Two Pesos (PhP168,890,262.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	50,400.00				50,400.00
a.1 Bacoor Traffic Mgt. Division:					
Additional wages for 20 Traffic Aides (Job Order)	1,200,000.00				1,200,000.00
b. Office of the Vice Mayor					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	24,000.00				24,000.00
Unpaid Telephone Bills (Mobile) for CY2012		7,000.00			7,000.00
c. Office of the Sangguniang Panlungsod					
Personal Services -Cost differences due to reallocation of Librarian I position as per LBC No. 2009-92	20,179.00				20,179.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	864,000.00				864,000.00



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Municipal Mayor

Unpaid Telephone Bills (Mobile) for CY2012		28,000.00		28,000.00
d. Office of the City Administrator				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00			48,000.00
e. Human Resource Dev't. and Management Office				
Personal Services cost of newly created City Gov't. Department Head position	780,362.00			780,362.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
f. City Planning & Dev't. Coordinator's Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
g. City Civil Registry Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
h. General Services Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
Insurance coverage of Bacoor Government Center		500,000.00		500,000.00
Unpaid water bill for Dec. 2012		350,000.00		350,000.00
Unpaid electric bill for CY 2012		574,416.00		574,416.00
Unpaid mobile phone bill for CY2012		35,000.00		35,000.00
Unpaid rental to Zapote Elem. School		42,000.00		42,000.00
Furniture for Bacoor				

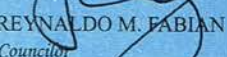


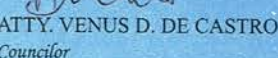
CITY OF BACOOR

Office of the Sangguniang Panlungsod

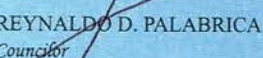

EDWIN G. GAWARAN
Councilor

Absent
ABELINO B. SOLIS
Councilor

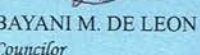

REYNALDO M. FABIAN
Councilor


ATTY. VENUS D. DE CASTRO
Councilor

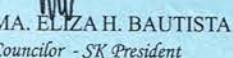
Abstained
JANAIRO C. SAN MIGUEL
Councilor

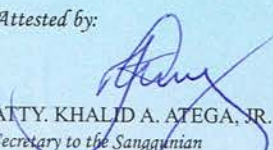

REYNALDO D. PALABRICA
Councilor

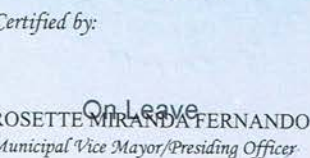
Abstained
JAIME A. SAPANGHILA
Councilor


BAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor/ABC President


MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Government center			25,000,000.00		25,000,000.00
Outdoor Equipment for parks			10,000,000.00		10,000,000.00
CCTV cameras			4,700,000.00		4,700,000.00
i. City Budget Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
j. City Accounting Office					
Personal services cost of 8 newly created positions	2,614,264.00				2,614,264.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
k. City Treasurer's Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
l. City Assessor's Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
m. City Legal Office					
Personal services cost of newly created City Gov't. Dept. Head position and reallocation of positions to proper occupational group as per LBC No. 2009-92	1,104,789.00				1,104,789.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00				48,000.00
n. City Health Office					
Personal services cost of some positions due to reallocation to proper occupational group as per LBC No. 2009-92.	2,580,130.00				2,580,130.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00



Office of the Sangguniang Panlungsod

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Councilor

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Municipal Mayor

o. City Social welfare & Development Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
p. City Population Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
q. City Agricultural Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00				48,000.00
r. City Veterinary Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00				48,000.00
s. Office of CENRO					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00				48,000.00
Additional appropriation for general services (streetsweepers)		7,800,000.00			7,800,000.00
Purchase of garbage cart			2,000,000.00		2,000,000.00
Purchase of dump truck			2,500,000.00		2,500,000.00
t. City Engineering Office					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00				72,000.00
u. Office of the Building Official					
Personal services cost of newly created City Government Dept. Head position	780,362.00				780,362.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan.					

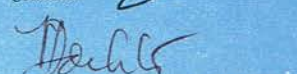


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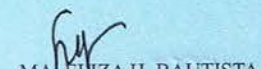
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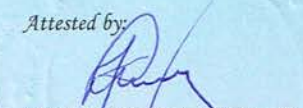

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Councilor - SK President

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On Leave
ROSETE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

17, 2013	72,000.00				72,000.00
Sub-total	11,194,486.00	9,336,416.00	44,200,000.00	0.00	64,730,902.00
II. Operations					
A. Support to National Gov't. Agencies					
1. Philippine National Police(PNP)/BJMP/BFP					
Additional allowances of personnel		924,000.00			924,000.00
Purchase of vehicles			400,000.00		400,000.00
2. Land Transportation Office (LTO)					
Personal services cost for initial funding of personnel	1,357,680.00				1,357,680.00
3.National Bureau of Investigation (NBI)					
Personal services cost for initial funding of personnel	1,357,680.00				1,357,680.00
B. Special Purpose Appropriation					
1. GAD-Financial Assistance/ Donations					
Financial assistance to Tagaytay Drug Rehabilitation Center		500,000.00			500,000.00
Unpaid Burial Expenses		300,000.00			300,000.00
2 .Senior Citizens					
Unpaid Cinema tickets for "Libreng Sine" Program of city government for CY 2012		1,000,000.00			1,000,000.00
3. Various Local Government Affairs					
Aid to ABC for implementation of annual search for outstanding barangays/communities and its officials		5,000,000.00			5,000,000.00
Sub-total	2,715,360.00	7,724,000.00	400,000.00	0.00	10,839,360.00
Total (Programs)	13,909,846.00	17,060,416.00	44,600,000.00	0.00	75,570,262.00
B. Projects					
I. Locally- funded projects					
Material Contribution for the improvement of Barangay Hall at Zapote I		350,000.00			350,000.00

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite
Telefax No.: (046) 434-6716




OFFICE OF THE SANGGUNIAN PANLUNGSOD

Office of the Sangguniang Panlungsod


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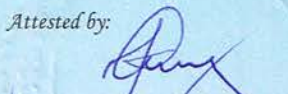

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Municipal Vice Mayor/Presiding Officer

Approved by:

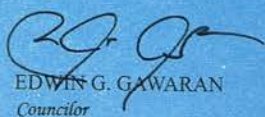

STRIKE B. REVILLA
Municipal Mayor

Material Contribution for the Rehabilitation of Basketball Court at Addas 2C, Molino II	250,000.00	250,000.00
Material Contribution for the improvement of jail	500,000.00	500,000.00
Construction of waiting shed at Salinas Elem. School at Salinas I	460,000.00	460,000.00
Construction of waiting shed at Bayanan Elem. School at Bayanan	460,000.00	460,000.00
Construction of waiting shed at Maliksi Elem. School	460,000.00	460,000.00
Construction of waiting shed at Alima Elem. School	460,000.00	460,000.00
Construction of Covered Basketball Court at Bacoor	4,700,000.00	4,700,000.00
Construction of Multi-Purpose Hall at BF Topman Homes 1 at Molino I	800,000.00	800,000.00
Construction of Multi-Purpose Hall at Bayanihan Homes at Salinas I	1,200,000.00	1,200,000.00
Continuation of improvement of Multi-Purpose Hall and stage at Mambog V	500,000.00	500,000.00
Construction of perimeter fence and concreting basketball court's pavement at Camella Springville Phase 3, Molino III	500,000.00	500,000.00
Construction of drainage with sidewalk at Soldiers Hills Entrance up to Marcos Alvarez Road, Molino II	6,150,000.00	6,150,000.00
Widening of Marcos Alvarez Road and improvement of sidewalk with drainage canal at San Nicolas II	9,500,000.00	9,500,000.00
Concreting of Road at Real I	1,600,000.00	1,600,000.00
Repair of access roads of Meadowood Subd. at Panapaan VIII	1,200,000.00	1,200,000.00
Upgrading of pathway and drainage canal with cover at Panapaan II	1,000,000.00	1,000,000.00




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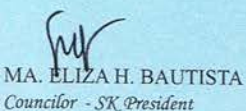
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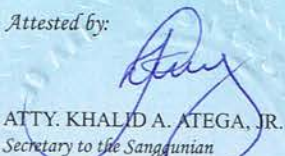

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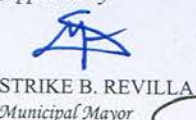

MA. ELIZA H. BAUTISTA
Councilor - SK President

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Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:


STRIKE B. REVILLA
Municipal Mayor


Construction of pathway and drainage canal at Strikeville , Habay II			840,000.00		840,000.00
Improvement of road at F & E De Castro Subd. Cor. Molino Blvd.			630,000.00		630,000.00
Flood control project/construction of box culvert at Bacoor			30,000,000.00		30,000,000.00
Flood control/waterbreaker at Habay			3,000,000.00		3,000,000.00
Concreting of road at San Nicolas III			3,600,000.00		3,600,000.00
Concreting of road at Gawaran Extension at Molino VII			1,360,000.00		1,360,000.00
Installation of pavement markings and traffic signages of major intersections of			16,000,000.00		16,000,000.00
Installation of streetlights at Progressive Village 14/16, Molino III			500,000.00		500,000.00
Installation of streetlights at Aurora Subd., Salinas I			600,000.00		600,000.00
Installation of streetlights at Cherry Homes , Mambog I			1,500,000.00		1,500,000.00
Rehabilitation of streetlights at Habay II			1,000,000.00		1,000,000.00
Construction of electrical post at Molino III(LGU-counterpart for the DILG Salintubig Project)			200,000.00		200,000.00
Construction of bridge at Nazareth, Molino III			2,000,000.00		2,000,000.00
Purchase of lot			2,000,000.00		2,000,000.00
Sub-total	0.00	1,100,000.00	92,220,000.00	0.00	93,320,000.00
Total (Projects)	0.00	1,100,000.00	92,220,000.00	0.00	93,320,000.00
TOTAL NEW APPROPRIATIONS	13,909,846.00	18,160,416.00	136,820,000.00	0.00	168,890,262.00

CITY OF BACOR
Office of the Sangguniang Panlungsod

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2013
Personal Services (PS):		
Office of the Mayor		
Representation Allowance	713	38,400.00
Transportation Allowance	714	12,000.00
Bacoor Traffic Mgt. Division		
Salaries and wages - contractual	706	1,200,000.00
Office of the Vice Mayor		
Representation Allowance	713	24,000.00
Office of the Sangguniang Panlungsod		
Salaries and wages - Regular	701	16,644.00
Year End Bonus	725	1,387.00
Life Insurance and Retirement Premiums	731	1,998.00
Philhealth Premiums	733	150.00
Representation Allowance	713	432,000.00
Transportation Allowance	714	432,000.00
City Administrator's Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
Human Resource Dev't. and Mgt. Office		
Salaries and wages- Regular	701	644,760.00
Year end Bonus	725	53,730.00
Life Insurance and Retirement Premiums	731	77,372.00
PHILHEALTH Premiums	733	4,500.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Planning and Dev't. Coordinator's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Civil Registry Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
General Services Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Budget Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Accounting Office		
Salaries and wages -Regular	701	1,894,540.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00
Clothing/Uniform Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	157,879.00
Life Insurance and Retirement Premiums	731	227,345.00
PAG-IBIG Premium	732	9,600.00
PHILHEALTH Premium	733	27,300.00

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite


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Councilor

Absent
ABELINO B. SOLIS
Councilor

REYNALDO M. FABIAN
Councilor

ATTY. VENUS D. DE CASTRO
Councilor

Abstained
JANAIRIO C. SAN MIGUEL
Councilor

REYNALDO D. PALABRICA
Councilor

Abstained
JAIME A. SAPANGHILA
Councilor

BAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor ABC President

MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
TRIKE B. REVILLA
Municipal Mayor




CITY OF BACOOR

Office of the Sangguniang Panlungsod


EDWIN G. GAWARAN
Councilor

Absent
AVELINO B. SOLIS
Councilor

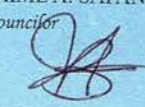

REYNALDO M. FABIAN
Councilor


ATTY. VENUS D. DE CASTRO
Councilor


Abstained
JANAIRIO C. SAN MIGUEL
Councilor

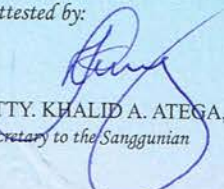

REYNALDO B. PALABRICA
Councilor

Abstained
JAIME A. SAPANGHILA
Councilor


BAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor ABC President



MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:



STRIKE B. REVILLA
Municipal Mayor

ECC Contributions	734	9,600.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Treasurer's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Assessor's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Legal Office		
Salaries and wages -Regular	701	906,888.00
Year end Bonus	725	75,574.00
Life Insurance and Retirement Premiums	731	108,827.00
PHILHEALTH Premium	733	13,500.00
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Health Office		
Salaries and wages -Regular	701	2,116,728.00
Year end Bonus	725	176,394.00
Life Insurance and Retirement Premiums	731	254,008.00
PHILHEALTH Premium	733	33,000.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Social Welfare & Dev't. Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Population Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Agricultural Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Veterinary Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
Office of CENRO		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Engineering Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
Office of the Building Official		
Salaries and wages -Regular	701	644,760.00
Year end Bonus	725	53,730.00
Life Insurance and Retirement Premiums	731	77,372.00
PHILHEALTH Premium	733	4,500.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
Land Transportation Office (LTO)		
Salaries and wages-Casual	705	864,000.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite
Telefax No.: (046) 434-6716

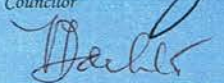


Office of the Sangguniang Panlungsod


EDWIN G. GAWARAN
Councillor

Absent
Avelino B. Solis
Councillor



REYNALDO M. FABIAN
Councillor


ATTY. VENUS D. DE CASTRO
Councillor

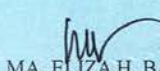
Abstained
JANAIR C. SAN MIGUEL
Councillor



REYNALDO D. PALABRICA
Councillor

Abstained
JAIME A. SAPANGHILA
Councillor


BAYANI M. DE LEON
Councillor

Absent
CATHERINE S. EVARISTO
Councillor/ABC President


MA. ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALIDA A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Clothing Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	72,000.00
Life Insurance and Retirement Premiums	731	103,680.00
PAG-IBIG Premiums	732	9,600.00
PHILHEALTH Premium	733	10,800.00
ECC Contributions	734	9,600.00
National Bureau of Investigation (NBI)		
Salaries and wages-Casual	705	864,000.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00
Clothing Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	72,000.00
Life Insurance and Retirement Premiums	731	103,680.00
PAG-IBIG Premiums	732	9,600.00
PHILHEALTH Premium	733	10,800.00
ECC Contributions	734	9,600.00
Total Personal Services (PS)		13,909,846.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the Vice Mayor		
Telephone Expenses (mobile)	773	7,000.00
Office of the Sangguniang Panlungsod		
Telephone Expenses (mobile)	773	28,000.00
General Services Office		
Insurance Expenses	893	500,000.00
Water Expenses	766	350,000.00
Electricity Expenses	767	574,416.00
Telephone Expenses (mobile)	773	35,000.00
Rent Expenses	782	42,000.00
Office of CENRO		
General/Janitorial Services (Eco Aides)	795	7,800,000.00
PNP/BJMP/BFP		
Other Maint. & Operating Expenses	969	924,000.00
Special Purpose Appropriation		
a.GAD-Financial Assistance /Donations		
Donations	878	800,000.00
b. Office of Senior Citizens Affairs		
Other Maint. & Oper. Expenses	969	1,000,000.00
c. Various Local Gov't Affairs		
Donations	878	5,000,000.00
3.Locally funded projects		
Repair and maint.-Other Public Infrastructure	860	1,100,000.00
Total Maintenance and Other Operating Expenses (MOOE)		18,160,416.00



Province of Cavite
CITY OF BACOOR
Office of the Sangguniang Panlungsod

EDWIN B. GAWARAN
Councillor
Absent

AVELINO B. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor
Abstained

JANAIRIO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
Councillor
Abstained

JAIME A. SAPANGHILA
Councillor

BAYANI M. DE LEON
Councillor
Absent

CATHERINE S. EVARISTO
Councillor ABC President

MA. ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave

ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Capital Outlay (CO):		
1.General Services Office		
Furniture and Fixtures	222	25,000,000.00
Other machinery and equipment	240	14,700,000.00
2.Office of CENRO		
Other machinery and equipment	240	2,000,000.00
Motor vehicles	241	2,500,000.00
3.PNP/BJMP/BFP		
Transportation Equipment	241	400,000.00
4.Locally funded projects		
Construction in progress – agency assets	264	92,220,000.00
Total Capital Outlay		136,820,000.00
Financial expenses		
1.Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		168,890,262.00

Moreover, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
City Accountant's Office	2	Administrative Officer V (Administrative Officer III)	18
	2	Administrative Officer IV (Administrative Officer II)	15
	2	Administrative Asst. VI (Computer Operator III)	12
	2	Administrative Asst. V (Data Controller III)	11

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 25th day of February 2013.



PROVINCE OF CAVITE
CITY OF BACOR
Office of the Sangguniang Panlungsod

EDWIN G. GAWARAN
Councilor
Absent

AVELINO B. SOLIS
Councilor

REYNALDO M. FABIAN
Councilor

ATTY. VENUS D. DE CASTRO
Councilor
Abstained

JANAIRIO C. SAN MIGUEL
Councilor

REYNALDO D. PALABRICA
Councilor
Abstained

JAIME A. SAPANGHILA
Councilor

BAYANI M. DE LEON
Councilor
Absent

CATHERINE S. EVARISTO
Councilor ABC President

MA. ELIZA H. BAUTISTA
Councilor - SK President

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 25 February 2013.



Certified by:


HON. EDWIN G. GAWARAN
Acting City Vice Mayor/Acting Presiding Officer

Attested by:


ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:


HON. STRIKE B. REVILLA, PhD.
City Mayor
Ord # 2013 - 3 

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave

ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor



City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 1
FY-2013

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor	Personal Services RATA differential from January- December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	38,400.00
		Transportation Allowance	714	12,000.00
Bacoor Traffic & Mngt Division	Personal Services Additional wages for 20 Traffic Aides(J.O	Salaries & wages- contractual	706	1,200,000.00
Office of the Vice Mayor	Personal Services RATA differential from January- December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	24,000.00
Office of Sang. Panlungsod	Maint. & Other Operating Exp. Unpaid telephone bill(mobile) for CY 201	Telephone exp-mobile	773	7,000.00
Office of Sang. Panlungsod	Personal Services PS cost difference due to reallocation of Librarian I position as per LBC # 2009-92 RATA differential from January- December, 2013 as per LBC No. 102 dated January 17, 2013 Maint. & Other Operating Exp. Unpaid telephone bill(mobile) for CY 201	Salaries	701	16,644.00
		Year end bonus	725	1,387.00
		Life insurance & ret. Premiums	731	1,998.00
		Philhealth premiums	733	150.00
		Representation Allowance	713	432,000.00
		Transportation Allowance	714	432,000.00
		Telephone exp-mobile	773	28,000.00
City Administrator"s Office	Personal Services RATA differential from January- December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	24,000.00
		Transportation Allowance	714	24,000.00
Human Resource Devt Management Office	Personal Services PS cost of newly created City Govt Department Head position RATA differential from January- December, 2013 as per LBC No. 102 dated January 17, 2013	Salaries	701	644,760.00
		Year end bonus	725	53,730.00
		Life insurance & ret. Premiums	731	77,372.00
		Philhealth premiums	733	4,500.00
		Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Planning & Devt. Coord.	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00
City Civil Registry Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00
General Services Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00
	Maintenance & Other Oper. Expenses Insurance coverage of Bacoar Govt. Cen Unpaid water bill for Dec. 2012 Unpaid electric bill for CY 2012 Unpaid mobile phone bill for CY 2012 Unpaid rental for Zapote Elem. School	Insurance expenses	893	500,000.00
		Water expenses	766	350,000.00
		Electricity expenses	767	574,416.00
		Telephone expenses- mobile	773	35,000.00
		Rent expenses	782	42,000.00
	Capital Outlay Furnitures for Bacoar Govt. Center Outdoor equipment for parks CCTV cameras	Furnitures & fixtures	222	25,000,000.00
		Other machinery & equipment	240	10,000,000.00
		Other machinery & equipment	240	4,700,000.00
City Budget Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00
City Accounting Office	Personal Services PS cost of 8 newly created positions RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Salaries and Wages - Regular	701	1,894,540.00
		Personnel Economic Relief Allowance	711	192,000.00
		Clothing/Uniform Allowance	715	40,000.00
		Productivity Incentive Allowance	717	16,000.00
		Cash Gift	724	40,000.00
		Year-end Bonus	725	157,879.00
		Life and Retirement Ins. Contributions	731	227,345.00
		PAG-IBIG Contributions	732	9,600.00
		PHILHEALTH Contributions	733	27,300.00
		ECC Contributions	734	9,600.00
		Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00

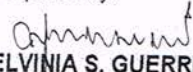
Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Treasurer's Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	36,000.00 36,000.00
City Assessor's Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	36,000.00 36,000.00
City Legal Office	Personal Services PS cost of newly created City Govt Dept. Head position and reallocation of positions to proper occupational group as per LBC # 2009-92 RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Salaries Year end bonus Life insurance & ret. Premiums Philhealth premiums Representation Allowance Transportation Allowance	701 725 731 733 713 714	906,888.00 75,574.00 108,827.00 13,500.00 24,000.00 24,000.00
City Health Office	Personal Services PS cost of some positions due to reallocation to proper occupational group as per LBC # 2009-92 RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Salaries Year end bonus Life insurance & ret. Premiums Philhealth premiums Representation Allowance Transportation Allowance	701 725 731 733 713 714	2,116,728.00 176,394.00 254,008.00 33,000.00 36,000.00 36,000.00
City Social Welfare & Devt. Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	36,000.00 36,000.00
City Population Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	36,000.00 36,000.00
City Agricultural Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	24,000.00 24,000.00
City Veterinary Office	Personal Services RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance Transportation Allowance	713 714	24,000.00 24,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of CENRO	Personal Services			
	RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	24,000.00
		Transportation Allowance	714	24,000.00
	Maint. & Other Operating Expenses			
	Additional appropriation for general services (streetsweepers)	General/Janitorial Services(Eco Aides)	795	7,800,000.00
	Capital Outlay			
City Engineering Office	Purchase of garbage cart	Other machinery & equipment	240	2,000,000.00
	Purchase of dumptruck	Motor vehicles	241	2,500,000.00
	Personal Services			
	RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
		Transportation Allowance	714	36,000.00
Office of the Building Official	Personal Services			
	PS cost of newly created City Govt Department Head position	Salaries	701	644,760.00
		Year end bonus	725	53,730.00
		Life insurance & ret. Premiums	731	77,372.00
		Philhealth premiums	733	4,500.00
	RATA differential from January-December, 2013 as per LBC No. 102 dated January 17, 2013	Representation Allowance	713	36,000.00
Support to Natl Govt Agencies Phil. National Police (PNP)/ BJMP/BFP		Transportation Allowance	714	36,000.00
	Maint. & Other Oper. Expenses			
	Additional allowances of personnel	Other maint. & operating expenses	969	924,000.00
	Capital outlay			
	Purchase of vehicle	Transportation equipment	241	400,000.00
Land Transportation Office (LTO)	Personal Services			
	Personal Services cost for initial funding of personnel	Salaries & wages-Casual	705	864,000.00
		PERA	711	192,000.00
		Clothing Allowance	715	40,000.00
		Productivity Incentive Allowance	717	16,000.00
		Cash gift	724	40,000.00
		Year end bonus	725	72,000.00
		Life ins. & ret. Premiums	731	103,680.00
		Pag-IBIG premiums	732	9,600.00
		Philhealth premiums	733	10,800.00
		ECC contributions	734	9,600.00

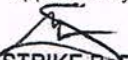
Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
National Bureau of Investigation (NBI)	Personal Services Personal Services cost for initial funding of personnel	Salaries & wages-Casual PERA Clothing Allowance Productivity Incentive Allowance Cash gift Year end bonus Life ins. & ret. Premiums Pag-IBIG premiums Philhealth premiums Ecc Contributions	705 711 715 717 724 725 731 732 733 734	864,000.00 192,000.00 40,000.00 16,000.00 40,000.00 72,000.00 103,680.00 9,600.00 10,800.00 9,600.00
Special Purpose Appropriation GAD-Fin assistance/Donations	Maint. & Other Oper. Expenses Financial assistance to Tagaytay Drug Rehab Center Unpaid burial expenses	Donations Donations	878 878	500,000.00 300,000.00
OSCA	Maint. & Other Oper. Expenses Unpaid cinema tickets for "Libreng Sine" program of city govt. for CY 2012	Other Maint. & Oper. Expenses	969	1,000,000.00
Various Local Govt. Affairs	Maint. & Other Oper. Expenses Aid to ABC for implementation of annual search for outstanding barangays/communities and its officials	Donations	878	5,000,000.00
Locally Funded Projects	Maintenance & Other Oper. Expenses Material Contribution for the improvement of Barangay Hall at Zapote I Material Contribution for the Rehabilitation of Basketball Court at Addas 2c, Molino II Material contribution for the improvement of jail Capital Outlay Construction of Waiting Shed at Salinas Elementary School at Salinas I Construction of Waiting Shed at Bayanan Elementary School at Construction of waiting shed at Maliksi Elem. School Construction of waiting shed at Alima Elem. School Construction of Covered Basketball Court at Bacoor Construction of Multi-Purpose Hall at BF Topman Homes 1 at Molino II	Repair & maintenance-Other Public Infra Repair & maintenance-Other Public Infra Repair & maintenance-Other Public Infra Construction in progress-Agency assets Construction in progress-Agency assets Construction in progress-Agency assets Construction in progress-Agency assets Construction in progress-Agency assets Construction in progress-Agency assets Construction in progress-Agency assets	860 860 860 264 264 264 264 264 264 264	350,000.00 250,000.00 500,000.00 460,000.00 460,000.00 460,000.00 460,000.00 4,700,000.00 800,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Locally Funded Projects	Construction of Multi - Purpose Hall at Bayanihan Homes at Salinas I	Construction in progress-Agency assets	264	1,200,000.00
	Continuation of Improvement of Multi-Purpose Hall and Stage at Mambog V	Construction in progress-Agency assets	264	500,000.00
	Construction of perimeter fence & concreting of basketball court pavement at Camella Springville Phase 3, Molino III	Construction in progress-Agency assets	264	500,000.00
	Construction of Drainage with Sidewalk at Soldiers Hills Entrance up to Marcos Alvarez Road, Molino II	Construction in progress-Agency assets	264	6,150,000.00
	Widening of Marcos Alvares Road and Improvement of sidewalk w/ Drainage Canal at San Nicolas III	Construction in progress-Agency assets	264	9,500,000.00
	Concreting of Road at Real I	Construction in progress-Agency assets	264	1,600,000.00
	Repair of Access Road of Meadowood Subd. At Panapaan VIII	Construction in progress-Agency assets	264	1,200,000.00
	Upgrading of Pathway and Drainage Canal w/ Cover at Panapaan II	Construction in progress-Agency assets	264	1,000,000.00
	Construction of Pathway and Drainage Canal at Strikeville at Habay II	Construction in progress-Agency assets	264	840,000.00
	Improvement of Road at F.E. de Castro corner Molino Boulevard	Construction in progress-Agency assets	264	630,000.00
	Flood control project/Construction of box culvert at Bacoar	Construction in progress-Agency assets	264	30,000,000.00
	Flood control/waterbreaker at Habay	Construction in progress-Agency assets	264	3,000,000.00
	Concreting of Road at San Nicolas III	Construction in progress-Agency assets	264	3,600,000.00
	Concreting of Road at Gawaran Extension at Molino VII	Construction in progress-Agency assets	264	1,360,000.00
	Installation of pavement markings & traffic signages of major intersections of Instalation of Streetlights at Progressive Village 14 /16, Molino III	Construction in progress-Agency assets	264	16,000,000.00
	Installation of Streetlights at Aurora Subd., Salinas I	Construction in progress-Agency assets	264	500,000.00
	Instalation of Streetlights at Cherry Homes, Mambog I	Construction in progress-Agency assets	264	600,000.00
	Rehabilitation of streetlights at Habay II	Construction in progress-Agency assets	264	1,500,000.00
	Construction of Electrical Post at Molino III (LGU-Counterpart for the DILG Salin Tubig Project)	Construction in progress-Agency assets	264	1,000,000.00
	Construction of bridge at Nazareth, Molino III	Construction in progress-Agency assets	264	200,000.00
	Purchase of lot	Land	201	2,000,000.00
Total Appropriation				168,890,262.00
Less: Source of funding as per LBP Form No. 9				169,050,902.00
Unappropriated balance				160,640.00

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:

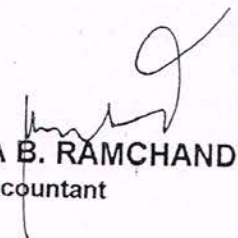

STRIKE B. REVILLA
City Mayor

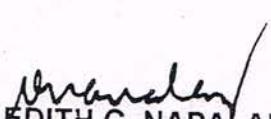
**CERTIFIED STATEMENT OF INCOME
AVAILABLE FOR APPROPRIATIONS
CY 2013**

City of Bacoor
Province of Cavite
GENERAL FUND

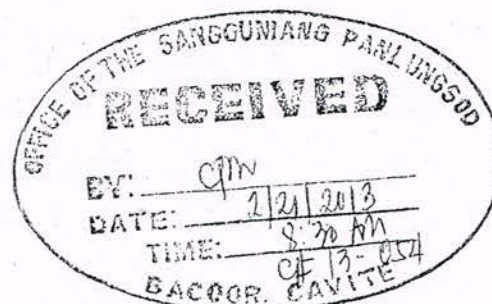
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Source of fund for Supplemental Budget No. 1		
Source of Fund:		
Savings from Unexpended Appropriation - Prior Years	P	169,050,902.00
TOTAL: One Hundred Sixty Nine Million Fifty Thousand Nine Hundred Two Pesos Only		P 169,050,902.00

We hereby certify that the foregoing statement is true and correct.


MARISSA B. RAMCHAND
City Accountant


Atty. EDITH C. NAPALAN
City Treasurer

fn:stmt of income-supplemntl





Office of the Mayor

15 February 2013

THE HONORABLE MEMBERS
SANGGUNIANG PANLUNGSOD
CITY HALL OF BACOR

THRU : HON. EDWIN G. GAWARAN
Acting City Vice Mayor

Your honors:

This is to endorse the copy of the letter of the Office of the City Accountant regarding their request for the following permanent positions to include in the next agenda of your regular meeting:

No. of employees	Position Title (Generic title)	Position Title (Parenthetical title)	Salary grade
Two (2)	Administrative Officer V	Administrative Officer III	SG-18
Two (2)	Administrative Officer IV	Administrative Officer II	SG-15
Two (2)	Administrative Assistant VI	Computer Operator III <i>n20</i>	SG-12
Two (2)	Administrative Assistant V	Data Controller III <i>n20</i>	SG-11

It is hoped that this request will merit the most preferential attention.

Kind regards,

Natividad
NATIVIDAD LUDWIG I. OPLE
Human Resource Management Officer V

APPROVED BY:

Strike B. Revilla
STRIKE B. REVILLA
City Mayor



Office of the Mayor

15 February 2013

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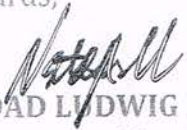
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Human Resource Management Officer V

APPROVED BY:


STRIKE B. REVILLA
City Mayor