



Province of Cavite  
**CITY OF BACOOR**  
*Office of the Sangguniang Panlungsod*

**PRESENT:**

HON. VENUS D. DE CASTRO	-----	Councilor/ Acting Presiding Officer
HON. EDWIN G. GAWARAN	-----	Councilor
HON. AVELINO B. SOLIS	-----	Councilor
HON. REYNALDO M. FABIAN	-----	Councilor
HON. JANAIRO C. SAN MIGUEL	-----	Councilor
HON. REYNALDO D. PALABRICA	-----	Councilor
HON. JAIME A. SAPANGHILA	-----	Councilor
HON. BAYANI M. DE LEON	-----	Councilor
HON. CATHERINE S. EVARISTO	-----	Councilor (ABC-Pres.)

**ABSENT:**

HON. ROSETTE M. FERNANDO	-----	City Vice Mayor/ Presiding Officer
HON. MA. ELIZA H. BAUTISTA	-----	Councilor (SKF-Pres.)

**APPROPRIATION ORDINANCE NO. 37**  
*Series of 2012*

AN ORDINANCE AUTHORIZING THE RELEASE OF SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2012 INVOLVING THE AMOUNT OF TWENTY TWO MILLION SIX HUNDRED SIXTY FIVE THOUSAND EIGHT HUNDRED TWELVE PESOS (PHP 22,665,812.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2012.

*Sponsored by: Hon. Edwin G. Gawaran, Hon. Avelino B. Solis, Hon. Reynaldo M. Fabian, Hon. Janairo C. San Miguel, Hon. Reynaldo D. Palabrica, Hon. Jaime A. Sapanghila, Hon. Bayani M. De Leon, and Hon. Catherine Sarino-Evaristo.*

Be it ordained in Regular Session assembled:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2012 in the amount of Twenty Two Million Six Hundred Sixty Five Thousand Eight Hundred Twelve Pesos (PhP22,665,812.00) for current operating expenditures is hereby approved.





Province of Cavite  
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*Office of the Sangguniang Panlungsod*

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of Twenty Two Million Six Hundred Sixty Five Thousand Eight Hundred Twelve Pesos (Php22,665,812.00) shall be as follows:

**Realignment/ Reversion:**

**Office of the City Mayor**

Salaries and Wages- Regular	PhpP 7,000,000.00
Personnel Economic Relief Allowance (PERA)	900,000.00

**Office of the City Vice Mayor**

Salaries and Wages- Regular	300,000.00
Personnel Economic Relief Allowance (PERA)	100,000.00

**Office of the City Administrator**

Salaries and Wages- Regular	500,000.00
Personnel Economic Relief Allowance (PERA)	60,000.00

**HRDMD**

Salaries and Wages- Regular	1,000,000.00
Personnel Economic Relief Allowance (PERA)	120,000.00

**City Planning and Dev't. Office**

Salaries and Wages- Regular	300,000.00
Personnel Economic Relief Allowance (PERA)	40,000.00

**Local Civil Registrar**

Salaries and Wages- Regular	500,000.00
Personnel Economic Relief Allowance (PERA)	75,000.00

**City Budget Office**

Salaries and Wages- Regular	400,000.00
Personnel Economic Relief Allowance (PERA)	50,000.00

**City Accounting Office**

Salaries and Wages- Regular	500,000.00
Personnel Economic Relief Allowance (PERA)	120,000.00

**City Treasury**

Salaries and Wages- Regular	1,500,000.00
Personnel Economic Relief Allowance (PERA)	150,000.00

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Councilor

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Councilor

JAIME S. SAPANGHILA  
Councilor

BAYANI M. DE LEON  
Councilor

CATHERINE S. EVARISTO  
Councilor ABC President

Absent

MA. ELIZA H. BAUTISTA  
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Secretary to the Sanggunian

Certified by:

Absent

ROSETTE MIRANDA FERNANDO  
Municipal Vice Mayor/Presiding Officer


Approved by:


STRIKE B. REVILLA  
Municipal Mayor




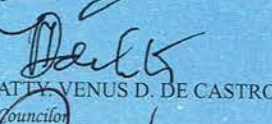


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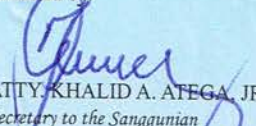
  
BAYANI M. DE LEON  
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STRIKE B. REVILLA  
Municipal Mayor

**City Assessor's Office**

Salaries and Wages – Regular	100,000.00
Personnel Economic Relief Allowance (PERA)	20,000.00

**City Health Office**

Salaries and Wages- Regular	2,000,000.00
Personnel Economic Relief Allowance (PERA)	700,000.00

**CSWD**

Salaries and Wages- Regular	300,000.00
Personnel Economic Relief Allowance (PERA)	40,000.00

**Housing and Homesite Regulation Office**

Salaries and Wages- Regular	1,400,000.00
Personnel Economic Relief Allowance (PERA)	144,000.00

**City Agriculture Office**

Salaries and Wages –Regular	400,000.00
Personnel Economic Relief Allowance (PERA)	35,000.00

**City Engineering Office**

Salaries and Wages –Regular	2,000,000.00
Personnel Economic Relief Allowance (PERA)	200,000.00

**Office of the Building Official**

Salaries and Wages –Regular	1,200,000.00
Personnel Economic Relief Allowance (PERA)	160,000.00

**Operation of Public Market**

Salaries and Wages –Regular	291,812.00
Personnel Economic Relief Allowance (PERA)	60,000.00

**Total Available Resources**

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PhP	22,665,812.00
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**Section 3. Use of Funds.** The amount of Twenty Million Six Hundred Sixty Five Thousand Eight Hundred Twelve Pesos (PhP22,665,812.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:





**CITY OF BACOOR**  
*Office of the Sangguniang Panlungsod*

**New Appropriations by Program/Project/Activity**

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
<b>A. Programs</b>					
<b>I. General Administrative and Support Services:</b>					
<b>a. Office of the City Mayor</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	2,566,619.00				2,566,619.00
Productivity Enhancement Incentive for CY 2012	2,207,015.00				2,207,015.00
<b>b. Environmental Management Services</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	63,999.00				63,999.00
Productivity Enhancement Incentive for CY 2012	82,870.00				82,870.00
<b>c. Bacoor Traffic Management Division</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	255,996.00				255,996.00
Productivity Enhancement Incentive for CY 2012	312,835.00				312,835.00
<b>d. Office of the Senior Citizens' Affairs</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	12,800.00				12,800.00
Productivity Enhancement Incentive for CY 2012	16,574.00				16,574.00
<b>e. City Vice Mayor's Office</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	335,604.00				335,604.00
Productivity Enhancement Incentive for CY 2012	434,656.00				434,656.00
<b>f. Office of the Sangguniang Panlungsod</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	749,102.00				749,102.00

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Councilor ABC President

Absent

MA. ELIZA H. BAUTISTA  
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Secretary to the Sanggunian

Certified by:

Absent

ROSETTE MIRANDA FERNANDO  
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA  
Municipal Mayor





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Municipal Mayor


Productivity Enhancement Incentive for CY 2012	939,723.00			939,723.00
<b>g. Human Resource Dev't. and Mgt. Dept.</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	212,115.00			212,115.00
Productivity Enhancement Incentive for CY 2012	158,623.00			158,623.00
<b>h. City Planning and Dev.t Office</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	243,482.00			243,482.00
Productivity Enhancement Incentive for CY 2012	301,544.00			301,544.00
<b>i. Local Civil Registrar</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	127,819.00			127,819.00
Productivity Enhancement Incentive for CY 2012	112,440.00			112,440.00
<b>j. City Budget Office</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	135,462.00			135,462.00
Productivity Enhancement Incentive for CY 2012	130,122.00			130,122.00
<b>k. City Accounting Office</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	207,607.00			207,607.00
Productivity Enhancement Incentive for CY 2012	225,831.00			225,831.00
<b>l. City Treasury Office</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	359,382.00			359,382.00
Productivity Enhancement Incentive for CY 2012	342,578.00			342,578.00
<b>m. City Assessor's Office</b> Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	250,661.00			250,661.00
Productivity Enhancement				






  
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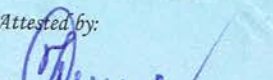
  
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STRIKE B. REVILLA  
Municipal Mayor

Incentive for CY 2012	315,068.00				315,068.00
<b>n. City Health Office</b>					
Productivity Enhancement Incentive for CY 2012	1,216,590.00				1,216,590.00
<b>o. City Social Welfare &amp; Dev't Office</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	193,834.00				193,834.00
Productivity Enhancement Incentive for CY 2012	216,270.00				216,270.00
<b>p. Day Care Services</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	467,192.00				467,192.00
Productivity Enhancement Incentive for CY 2012	599,978.00				599,978.00
<b>q. City Agriculture Office</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	86,403.00				86,403.00
Productivity Enhancement Incentive for CY 2012	80,014.00				80,014.00
<b>r. City Engineer's Office</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	417,187.00				417,187.00
Productivity Enhancement Incentive for CY 2012	276,062.00				276,062.00
<b>s. Motorpool Division</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	38,400.00				38,400.00
Productivity Enhancement Incentive for CY 2012	49,722.00				49,722.00
<b>t. Maint. and Improvement Division</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	83,199.00				83,199.00
Productivity Enhancement Incentive for CY 2012	107,731.00				107,731.00
<b>u. Office of the Building Official</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	450,207.00				450,207.00



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Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA  
Municipal Mayor

Productivity Enhancement Incentive for CY 2012	400,082.00				400,082.00
<b>v. Operation of Public Market</b>					
Salary adjustments from 1 <sup>st</sup> class municipality to 1 <sup>st</sup> class city from July 1 to Dec. 31, 2012	96,748.00				96,748.00
Productivity Enhancement Incentive for CY 2012	85,666.00				85,666.00
<b>w. Special Purpose Appropriation</b>					
Productivity Enhancement Incentive for CY 2012	6,700,000.00				6,700,000.00
<b>Sub-total</b>	<b>22,665,812.00</b>				<b>22,665,812.00</b>
II. Operations	0.00	0.00	0.00	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (Programs)</b>	<b>22,665,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,665,812.00</b>
B. Projects					
<b>Total (Projects)</b>	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>NEW 22,665,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,665,812.00</b>

## Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2012
<b>Personal Services (PS):</b>		
<b>Office of the Mayor</b>		
Salaries and Wages – Regular	701	1,308,369.00
Salaries and Wages - Casual	705	686,412.00
Year-End Bonus	725	332,464.00
Life and Retirement Insurance Contributions	731	239,374.00
Other Bonuses and Allowances	719	2,207,015.00
<b>Environmental Management Services</b>		
Salaries and Wages - Casual	705	49,740.00
Year-End Bonus	725	8,290.00
Life and Retirement Insurance Contributions	731	5,969.00
Other Bonuses and Allowances	719	82,870.00
<b>Bacoor Traffic Management Division</b>		
Salaries and Wages - Casual	705	198,960.00
Year-End Bonus	725	33,160.00
Life and Retirement Insurance Contributions	731	23,876.00
Other Bonuses and Allowances	719	312,835.00
<b>OSCA</b>		
Salaries and Wages - Casual	705	9,948.00
Year-End Bonus	725	1,658.00
Life and Retirement Insurance Contributions	731	1,194.00
Other Bonuses and Allowances	719	16,574.00
<b>Office of the Vice Mayor</b>		
Salaries and Wages – Regular	701	151,404.00





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Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA  
Municipal Mayor

Salaries and Wages - Casual	705	109,428.00
Year-End Bonus	725	43,472.00
Life and Retirement Insurance Contributions	731	31,300.00
Other Bonuses and Allowances	719	434,656.00
<b>Office of the Sangguniang Panlungsod</b>		
Salaries and Wages - Regular	701	482,723.00
Salaries and Wages - Casual	705	99,480.00
Year-End Bonus	725	97,034.00
Life and Retirement Insurance Contributions	731	69,865.00
Other Bonuses and Allowances	719	939,723.00
<b>Human Resource Mgt. and Devt. Office</b>		
Salaries and Wages - Regular	701	164,856.00
Year-End Bonus	725	27,476.00
Life and Retirement Insurance Contributions	731	19,783.00
Other Bonuses and Allowances	719	158,623.00
<b>City Planning &amp; Dev.t Office</b>		
Salaries and Wages - Regular	701	189,234.00
Year-End Bonus	725	31,539.00
Life and Retirement Insurance Contributions	731	22,709.00
Other Bonuses and Allowances	719	301,544.00
<b>Local Civil Registrar</b>		
Salaries and Wages - Regular	701	94,367.00
Salaries and Wages - Casual	705	4,974.00
Year-End Bonus	725	16,557.00
Life and Retirement Insurance Contributions	731	11,921.00
Other Bonuses and Allowances	719	112,440.00
<b>City Budget Office</b>		
Salaries and Wages - Regular	701	95,333.00
Salaries and Wages - Casual	705	9,948.00
Year-End Bonus	725	17,547.00
Life and Retirement Insurance Contributions	731	12,634.00
Other Bonuses and Allowances	719	130,122.00
<b>City Accounting Office</b>		
Salaries and Wages - Regular	701	151,404.00
Salaries and Wages - Casual	705	9,948.00
Year-End Bonus	725	26,892.00
Life and Retirement Insurance Contributions	731	19,363.00
Other Bonuses and Allowances	719	225,831.00
<b>City Treasury Office</b>		
Salaries and Wages - Regular	701	279,312.00
Year-End Bonus	725	46,552.00
Life and Retirement Insurance Contributions	731	33,518.00
Other Bonuses and Allowances	719	342,578.00
<b>City Assessor's Office</b>		
Salaries and Wages - Regular	701	174,918.00
Salaries and Wages - Casual	705	19,896.00
Year-End Bonus	725	32,469.00
Life and Retirement Insurance Contributions	731	23,378.00
Other Bonuses and Allowances	719	315,068.00
<b>City Health Office</b>		
Other Bonuses and Allowances	719	1,216,590.00





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Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA

Municipal Mayor

<b>City Social Welfare and Development Office</b>		
Salaries and Wages – Regular	701	150,648.00
Year-End Bonus	725	25,108.00
Life and Retirement Insurance Contributions	731	18,078.00
Other Bonuses and Allowances	719	216,270.00
<b>Day Care Services</b>		
Salaries and Wages - Casual	705	363,102.00
Year-End Bonus	725	60,517.00
Life and Retirement Insurance Contributions	731	43,573.00
Other Bonuses and Allowances	719	599,978.00
<b>City Agriculture Office</b>		
Salaries and Wages – Regular	701	67,152.00
Year-End Bonus	725	11,192.00
Life and Retirement Insurance Contributions	731	8,059.00
Other Bonuses and Allowances	719	80,014.00
<b>City Engineer's Office</b>		
Salaries and Wages – Regular	701	324,238.00
Year-End Bonus	725	54,040.00
Life and Retirement Insurance Contributions	731	38,909.00
Other Bonuses and Allowances	719	276,062.00
<b>Motorpool Division</b>		
Salaries and Wages - Casual	705	29,844.00
Year-End Bonus	725	4,974.00
Life and Retirement Insurance Contributions	731	3,582.00
Other Bonuses and Allowances	719	49,722.00
<b>Maint. and Improvement Division</b>		
Salaries and Wages - Casual	705	64,662.00
Year-End Bonus	725	10,777.00
Life and Retirement Insurance Contributions	731	7,760.00
Other Bonuses and Allowances	719	107,731.00
<b>Office of the Building Official</b>		
Salaries and Wages – Regular	701	300,161.00
Salaries and Wages - Casual	705	49,740.00
Year-End Bonus	725	58,317.00
Life and Retirement Insurance Contributions	731	41,989.00
Other Bonuses and Allowances	719	400,082.00
<b>Operation of Public Market</b>		
Salaries and Wages – Regular	701	75,192.00
Year-End Bonus	725	12,532.00
Life and Retirement Insurance Contributions	731	9,024.00
Other Bonuses and Allowances	719	85,666.00
<b>Special Purpose Appropriation</b>		
Other Bonuses and Allowances	719	6,700,000.00
<b>Total Personal Services ( PS)</b>		<b>22,665,812.00</b>
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		<b>0.00</b>
<b>Total Capital Outlay</b>		<b>0.00</b>
<b>Total Financial Expenses</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>22,665,812.00</b>





Office of the Sangguniang Panlungsod

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 26<sup>th</sup> day of November 2012.

*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 26 November 2012.*


Certified by:

  
HON. VENUS D. DE CASTRO  
City Councilor/Acting Presiding Officer

Attested by:

  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

  
HON. STRIKE B. REVILLA, PhD.  
City Mayor

EDWIN G. CAWARAN  
Councilor

AVELINO B. SOLIS  
Councilor

REYNALDO M. FABIAN  
Councilor

ATTY. VENUS D. DE CASTRO  
Councilor

JANAIRO C. SAN MIGUEL  
Councilor

REYNALDO D. PALABRICA  
Councilor

JAIME S. SAPANGHILA  
Councilor

BAYANI M. DE LEON  
Councilor

CATHERINE S. EVARISTO  
Councilor ABC President

Absent

MA. ELIZA H. BAUTISTA  
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Secretary to the Sanggunian

Certified by:

Absent

ROSETTE MIRANDA FERNANDO  
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA  
Municipal Mayor