

**SUPPLEMENTAL PROCUREMENT PLAN  
FIRST QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24260120100	Procurement for Workshop on the Formulation of Relocation and Resettlement Action Program(RRAP) and the Code of Policy (COP) for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	public bidding	1,117,440.00	19-Mar-2024	11-Apr-2024	18-Apr-2024	19-Apr-2024	Trust Fund	1,160,000.00	1,160,000.00		Training Expenses 5020201002
24260130101	Procurement for the Rental Services of Private Vans for Service Vehicles for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	public bidding	6,111,000.00	29-Feb-2024	11-Jun-2024	11-Jun-2024	13-Jun-2024	Trust Fund	6,300,000.00		P6,300,000.00	Other Maintenance and Operating Expenses 5029999099
24260130102	Lease of Office Space/Real Estate for L1CE Satellite Office/Relocation Action Center in Bacoor for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	negotiated procurement	1,008,000.00			30-May-2024	30-May-2024	Trust Fund	1,008,000.00		1,008,000.00	Other Maintenance and Operating Expenses 5029999099
24260130103	Framework Agreement: Purchase of meals for various activities for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	public bidding	6,616,715.00	26-Mar-2024	16-Apr-2024	23-Apr-2024	24-Apr-2024	Trust Fund	6,751,750.00		P6,751,750.00	Other Supplies and Materials Expenses 5020399000
24260130104	Procurement of Dismantling, clearing, monitoring and securing services of vacated areas of LRTA Cavite line 1 Extension Project.	HUDRD 6511	No	negotiated procurement	3,880,000.00			11-Jun-2024	13-Jun-2024	Trust Fund	4,000,000.00		P4,000,000.00	Other General Services 5021299099
24260130105	Procurement for the Rental Services of Passenger Bus/Vehicles for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	negotiated procurement	1,531,200.00	12-Mar-2024		11-Jun-2024	12-Jun-2024	Trust Fund	1,560,000.00		P1,560,000.00	Other Maintenance and Operating Expenses 5029999099
24260130106	Procurement for the rental services of monoblock chairs, sound system, retractable all-purpose tent 2mx3m, heavy duty folding table 6 ft. for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	negotiated procurement	171,500.00			11-Jul-2024	12-Jul-2024	Trust Fund	175,000.00		P175,000.00	Other Supplies and Materials Expenses 5020399000
24260130107	Purchase of Office Supplies and other materials for LRTA Cavite Line 1 Extension Project.	HUDRD 6511	No	public bidding	595,829.20	29-Feb-2024	14-Mar-2024	21-Mar-2024	26-Mar-2024	Trust Fund	602,050.00		P602,050.00	Office Supplies Expenses 5020301002
<b>TOTAL</b>					<b>21,031,684.20</b>						<b>21,556,800.00</b>	<b>1,160,000.00</b>	<b>20,396,800.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

*(sgd.)*  
**ATTY. JESSIE SALVADOR**  
BAC, Head Secretariat

Approved by:

*(sgd.)*  
**STRIKE B. REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
SECOND QUARTER**

**REGION: REGION IV-A - CALABARZON**

**CALENDAR YEAR: 2024**

**PROVINCE: CAVITE**

**CITY/MUNICIPALITY: CITY OF BACOR**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24260120201	Purchase of meals for various Activities, (General Assemblies, Hoa Elections, Negotiations and meetings)	HUDRD 6511	No	Public Bidding	<b>5,942,034.00</b>	01-Aug-2024	22-Aug-2024	29-Aug-2024	30-Aug-2024	Trust Fund	<b>6,063,531.46</b>	6,063,531.46		
24260120202	Procurement of dry food items, good for 1 week	HUDRD 6511	No	Public Bidding	<b>1,959,510.00</b>	01-Aug-2024	22-Aug-2024	29-Aug-2024	30-Aug-2024	Trust Fund	<b>2,000,000.00</b>	2,000,000.00		
24260120203	Purchase of meals for ISF Housing related activities	HUDRD 6511	No	Public Bidding	<b>12,739,902.00</b>	01-Aug-2024	22-Aug-2024	29-Aug-2024	30-Aug-2024	Trust Fund	<b>13,000,000.00</b>	13,000,000.00		
24260120204	Purchase of meals for Solidarity Week	HUDRD 6511	No	Public Bidding	<b>489,804.00</b>	01-Aug-2024	15-Aug-2024	22-Aug-2024	27-Aug-2024	Trust Fund	<b>500,000.00</b>	500,000.00		
24260120205	Purchase of meals for Housing Summit	HUDRD 6511	No	Public Bidding	<b>489,804.00</b>	01-Aug-2024	15-Aug-2024	22-Aug-2024	27-Aug-2024	Trust Fund	<b>500,000.00</b>	500,000.00		
24260120206	Procurement for the Rental Services of Passenger Bus	HUDRD 6511	No	Public Bidding	<b>1,940,000.00</b>	10-Sep-2024	01-Oct-2024	08-Oct-2024	09-Oct-2024	Trust Fund	<b>2,000,000.00</b>	2,000,000.00		
24260120207	Procurement of Rental of 10 Wheeler Winged Van Truck	HUDRD 6511	No	Public Bidding	<b>1,940,000.00</b>	10-Sep-2024	01-Oct-2024	08-Oct-2024	09-Oct-2024	Trust Fund	<b>2,000,000.00</b>	2,000,000.00		
24260120208	Procurement of Capacity Building and Strategic Planning of HUDRD personnel	HUDRD 6511	No	Public Bidding	<b>489,216.00</b>	01-Aug-2024	15-Aug-2024	22-Aug-2024	27-Aug-2024	Trust Fund	<b>500,000.00</b>	500,000.00		
24260120209	Purchase of meals for the Seminar on 2021 Revised IRR of RA 9904 ( Magna Carta for Homeowners and Homeowner's Association )	HUDRD 6511	No	Public Bidding	<b>489,804</b>	01-Aug-2024	15-Aug-2024	22-Aug-2024	27-Aug-2024	Trust Fund	<b>500,000.00</b>	500,000.00		
24260120210	Purchase of Smart Viewer RTK with built-in Camera, Drone and Photogrammetry software	HUDRD 6511	No	Public Bidding	<b>4,850,000.00</b>	19-Jun-2024	09-Jul-2024	16-Jul-2024	17-Jul-2024	Trust Fund	<b>5,000,000.00</b>	5,000,000.00		

24260120211	Procurement for Project Development Study, Architectural Design and Cost Estimate for Vertical Housing Development	HUDRD 6511	No	Public Bidding	4,850,000.00	10-Sep-2024	01-Oct-2024	08-Oct-2024	09-Oct-2024	Trust Fund	5,000,000.00	5,000,000.00		
<b>TOTAL</b>					<b>36,180,074.00</b>						<b>37,063,531.46</b>	<b>37,063,531.46</b>	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
SECOND QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24900130100	Expansion of Active Transport Infrastructure	SPLA 8918	No	Competitive Bidding	80,603,058.00	24-Jun-24	16-Jul-24	26-Jul-24	27-Jul-24	Trust Fund	82,249,269.42		82,249,269.42	Road Networks 5060403001
<b>TOTAL</b>					<b>80,603,058.00</b>						<b>82,249,269.42</b>		<b>82,249,269.42</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24400120501	Purchase of eyeglasses for student in various schools in the City Schools Division of Bacoor under Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>980,000.00</b>	28-May-24	18-Jun-24	25-Jun-24	26-Jun-24	GoP	<b>1,000,000.00</b>	1,000,000.00		Other Supplies and Materials Expenses 5020399000
24400120502	Purchase of Medals and trophies for the various schools in the City Schools Division of Bacoor under Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>312,706.40</b>	20-Jun-24	4-Jul-24	15-Jul-24	16-Jul-24	GoP	<b>320,000.00</b>	320,000.00		Other Supplies and Materials Expenses 5020399000
24400120503	Purchase of foods for Teachers Training in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>317,520.00</b>	4-Jul-24	18-Jul-24	2-Aug-24	3-Aug-24	GoP	<b>324,000.00</b>	324,000.00		Other Supplies and Materials Expenses 5020399000
24400120504	Purchase of Uniform for Various Activities	Local School Board 221	No	Competitive Bidding	<b>2,012,748.00</b>	15-Aug-24	9-Sep-24	19-Sep-24	20-Sep-24	GoP	<b>2,034,000.00</b>	2,034,000.00		Other Supplies and Materials Expenses 5020399000
24400120505	Purchase of Drum & Lyre Corps. In the various schools in the city schools division of Bacoor 2024	Local School Board 221	No	Competitive Bidding	<b>2,902,807.00</b>	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	<b>3,000,000.00</b>	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24400120506	Purchase of Uniform for the Drum & Lyre Corps. In the various schools in the city schools division of Bacoor 2024	Local School Board 221	No	Competitive Bidding	<b>2,939,200.00</b>	17-Jul-24	8-Aug-24	15-Aug-24	16-Aug-24	GoP	<b>3,000,000.00</b>	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24400120507	Purchase of Ceiling Fan of various schools in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>1,075,569.00</b>	17-Jul-24	8-Aug-24	15-Aug-24	16-Aug-24	GoP	<b>1,100,800.00</b>	1,100,800.00		Other Supplies and Materials Expenses 5020399000
24400120508	Purchase of Reading Materials of various schools in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>6,754,651.50</b>	22-Aug-24	12-Sep-24	19-Sep-24	20-Sep-24	GoP	<b>7,000,000.00</b>	7,000,000.00		Other Supplies and Materials Expenses 5020399000
24400120509	Purchase of Toga Gown and Cap in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>CANCELLED</b>					GoP	<b>7,000,000.00</b>	7,000,000.00		Other Supplies and Materials Expenses 5020399000

24400120510	Purchase of Food items for School Feeding Program for Various schools in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>6,859,999.02</b>	28-May-24	18-Jun-24	25-Jun-24	26-Jun-24	GoP	<b>7,000,000.00</b>	7,000,000.00		Other Supplies and Materials Expenses 5020399000
24400120511	Purchase of sewing machine for various schools in the City Schools Division of Bacoor under Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>3,094,840.00</b>	20-Jun-24	11-Jul-24	19-Jul-24	20-Jul-24	GoP	<b>3,164,000.00</b>	3,164,000.00		Other Supplies and Materials Expenses 5020399000
24400120601	Electrical Upgrading in Bacoor NHS-Main	Local School Board 221	No	Competitive Bidding	<b>1,959,454.74</b>	20-Jun-24	16-Jul-24	30-Jul-24	31-Jul-24	GoP	<b>2,000,000.00</b>	2,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304006
24400120602	Improvement of SDO Bacoor City Ground Floor	Local School Board 221	No	Competitive Bidding	<b>1,975,637.35</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>2,000,000.00</b>	2,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120603	Repair/Improvement of Bacoor Elementary School Multi-Purpose Hall at bacoor E/S Sinbanali	Local School Board 221	No	Competitive Bidding	<b>2,909,773.28</b>	16-Jul-24	13-Aug-24	20-Aug-24	21-Aug-24	GoP	<b>3,000,000.00</b>	3,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120604	Upgrading of School Ground and Drainage at Bacoor Elementary School	Local School Board 221	No	Competitive Bidding	<b>6,851,735.10</b>	16-Jul-24	13-Aug-24	20-Aug-24	21-Aug-24	GoP	<b>7,000,000.00</b>	7,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120605	Rehabilitation of Schools Stage: Bayanan Elementary School	Local School Board 221	No	Competitive Bidding	<b>1,959,016.81</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>2,000,000.00</b>	2,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120606	Rehabilitation of Schools Stage: San Nicolas Elementary School	Local School Board 221	No	Competitive Bidding	<b>2,939,352.00</b>	20-Jun-24	16-Jul-24	30-Jul-24	31-Jul-24	GoP	<b>3,000,000.00</b>	3,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120607	Rehabilitation of Schools Stage: CBNHS - San Nicolas	Local School Board 221	No	Competitive Bidding	<b>979,989.28</b>	20-Jun-24	16-Jul-24	30-Jul-24	31-Jul-24	GoP	<b>1,000,000.00</b>	1,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304002
24400120700	Purchase of parts for the repair of education tablet in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>387,629.00</b>	10-Jul-24	1-Aug-24	9-Aug-24	10-Aug-24	GoP	<b>400,000.00</b>	400,000.00		Repairs and Maintenance - Machinery and Equipment 5021305003

24400120801	Purchase of schools furnitures(student's chairs and tables) for various schools under the Special Education Fund in the City Schools Division of Bacoor	Local School Board 221	No	Competitive Bidding	9,120,445.00	1-Oct-24	22-Oct-24	5-Nov-24	6-Nov-24	GoP	9,312,768.00	9,312,768.00		Other Supplies and Materials Expenses 5020399000
24400120802	Purchase of Heavy Duty grass cutter for various schools under the Special Education Fund in the City Schools Division of Bacoor	Local School Board 221	No	Competitive Bidding	CANCELLED					GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>56,333,073.48</b>						<b>64,855,568.00</b>	<b>64,855,568.00</b>	<b>-</b>	

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Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
 THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

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24012220100	HOA Congress	Office of the Mayor 1011	No	Competitive Bidding	CANCELLED					GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000



24012220101	Meals for the Conduct of Oplan Activities	Office of the Mayor 1011	No	Competitive Bidding	1,979,802.00	7-Nov-24	28-Nov-24	5-Dec-24	6-Dec-24	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
	STRIKE Festival	Office of the Mayor 1011	No	Competitive Bidding	7,919,861.40	26-Nov-24	17-Dec-24	23-Dec-24	23-Dec-24	GoP	8,000,000.00	8,000,000.00		Other Supplies and Materials Expenses 5020399000
24019920101	Procurement of Arson Tool Kits	Office of the Mayor 1011	No	NP-53.9 - Small Value Procurement	CANCELLED					Trust Fund	61,773.16	61,773.16		Other Machinery and Equipment 5021305099
24019920102	Procurement of Firefighting Tools and Equipment	Office of the Mayor 1011	No	Competitive Bidding	701,349.00	17-Sep-2024	01-Oct-2024	08-Oct-2024	09-Oct-2024	GoP	715,707.00	715,707.00		Other Machinery and Equipment 5021305099
24019920103	Procurement of Rescue Tools and Equipment	Office of the Mayor 1011	No	Competitive Bidding	624,588.70	17-Sep-2024	01-Oct-2024	08-Oct-2024	09-Oct-2024	GoP	637,340.51	637,340.51		Other Machinery and Equipment 5021305099
24019920104	Procurement of Filing Cabinet	Office of the Mayor 1011	No	NP-53.9 - Small Value Procurement	34,192.50	19-Sep-2024	26-Sep-2024	26-Sep-2024		GoP	35,250.00	35,250.00		Other Supplies and Materials Expenses 5020399000
24019920105	Procurement of Office Facilities/Communication Devices	Office of the Mayor 1011	No	Competitive Bidding	98,393.00	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	100,403.28	100,403.28		Other Machinery and Equipment 5021305099
24019930101	Procurement of Emergency Response Vehicle	Office of the Mayor 1011	No	Competitive Bidding	2,530,000.00	17-Sep-2024	08-Oct-2024	15-Oct-2024	16-Oct-2024	GoP	2,608,500.00		2,608,500.00	Motor Vehicle 5060406001
24019930102	Procurement of Generator Set	Office of the Mayor 1011	No	Competitive Bidding	216,942.00	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	221,370.02		221,370.02	Machinery and Equipment Outlay 5060405099
24019930103	Procurement of Portable Floodlight with Generator	Office of the Mayor 1011	No	Competitive Bidding	121,114.00	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	123,586.50		123,586.50	Machinery and Equipment Outlay 5060405099
24019930104	Procurement of SCBA Self Contained Breathing Apparatus	Office of the Mayor 1011	No	Competitive Bidding	443,223.00	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	456,840.00		456,840.00	Machinery and Equipment Outlay 5060405099
24019930105	Procurement of Rescue Tripod	Office of the Mayor 1011	No	Competitive Bidding	246,186.00	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	253,800.00		253,800.00	Machinery and Equipment Outlay 5060405099
24019930106	Procurement of Smoke Ejector with Duct	Office of the Mayor 1011	No	Competitive Bidding	377,812.36	12-Sep-2024	26-Sep-2024	03-Oct-2024	04-Oct-2024	GoP	377,812.36		377,812.36	Machinery and Equipment Outlay 5060405099
<b>TOTAL</b>					<b>15,293,463.96</b>						<b>16,092,382.83</b>	<b>12,050,473.95</b>	<b>4,041,908.88</b>	

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Prepared by:

Approved by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
 THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**  
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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24012420200	Purchase of Cremation Urn for Human Ashes	OM City Cemetery 1011(4)	Yes	Competitive Bidding	CANCELLED	7-Nov-25				GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
24012420300	Purchase of Construction Materials for Rehabilitation and Maintenance of all Public Cemeteries	OM City Cemetery 1011(4)	Yes	Competitive Bidding	1,978,125.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000

<b>TOTAL</b>					<b>1,978,125.00</b>						<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>-</b>	
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**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24012320100	Purchase of 6mm PVC Badminton & Pickle Ball Flooring	OM Sports Unit 1011(1)	No	Competitive Bidding	<b>881,342.00</b>	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	<b>900,000.00</b>	900,000.00		Other Supplies and Materials Expenses 5020399000
24012320201	Procurement of Uniforms	OM Sports Unit 1011(1)	No	Competitive Bidding	<b>1,959,444.00</b>	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	GoP	<b>2,000,000.00</b>	2,000,000.00		Other Supplies and Materials Expenses 5020399000
24012320202	Procurement of meals for various activities	OM Sports Unit 1011(1)	No	Competitive Bidding	<b>489,495.00</b>	12-Sep-24	26-Sep-24	4-Oct-24	5-Oct-24	GoP	<b>500,000.00</b>	500,000.00		Other Supplies and Materials Expenses 5020399000

24012320300	Purchase of Sports Supplies	OM Sports Unit 1011(1)	Yes	Competitive Bidding	1,484,749.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>4,815,030.00</b>						<b>4,900,000.00</b>	<b>4,900,000.00</b>	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
 THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**

**CALENDAR YEAR: 2024**

**PROVINCE: CAVITE**

**CITY/MUNICIPALITY: CITY OF BACOR**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24330220100	Bacoor Marching Arts Workshop Food	City Culture History Arts and Tourism Office 8852	No	Competitive Bidding	203,400.00	10-Jul-24	1-Aug-24	8-Aug-24	10-Aug-24	Trust Fund	210,000.00	210,000.00		Training Expenses 5020201002

24330220200	Bacoor Marching Arts Workshop Supplies	City Culture, History, Arts and Tourism Office 8852	No	NP-53.9 - Small Value Procurement	29,400.00		25-Jul-24	25-Jul-24	26-Jul-24	Trust Fund	30,000.00	30,000.00		Other Supplies and Materials Expenses 5020399000
24330220301	Procurement of supplies for various events	City Culture History Arts and Tourism Office 8852	No	Competitive Bidding	98,000.00	16-Jul-24	13-Aug-24	20-Aug-24	22-Aug-24	Trust Fund	100,000.00	100,000.00		Other Supplies and Materials Expenses 5020399000
24330220302	Procurement of food for various events	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	418,460.00	16-Jul-24	13-Aug-24	20-Aug-24	22-Aug-24	Trust Fund	427,000.00	427,000.00		Other Supplies and Materials Expenses 5020399000
24330220303	Rental of Lights and Sounds System	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	294,000.00	16-Jul-24	13-Aug-24	20-Aug-24	22-Aug-24	Trust Fund	300,000.00	300,000.00		Other General Services 5021299099
24330220401	Procurement of Food for Choir Training and Competition	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	490,600.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
24330220402	Procurement of Uniform for Choir Training and Competition	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	490,000.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
24330220403	Ice Shaving Machine for 3 Digmaan Halo-Halo Stores	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	117,600.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	120,000.00	120,000.00		Other Supplies and Materials Expenses 5020399000
24330220404	Procurement of Artist for Portrait	City Culture, History, Arts and Tourism Office 8852	No	Negotiated Procurement 53.6	500,000.00	3-Oct-24	10-Oct-24	10-Oct-24	11-Oct-24	GoP	500,000.00	500,000.00		Other General Services 5021299099

24330220405	Event Organizing for Mr. and Ms. Bacoor/ Little Mr. & Ms. Bacoor/ Ms. Gay Bacoor	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	490,000.00	10-Sep-24	24-Sep-24	24-Sep-24	24-Sep-24	GoP	500,000.00	500,000.00		Other Maintenance and Operating Expenses 5029999099
24330220406	Bacoor Promotion Video	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	294,000.00	22-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	300,000.00	300,000.00		Other Maintenance and Operating Expenses 5029999099
<b>TOTAL</b>					<b>3,425,460.00</b>						<b>3,487,000.00</b>	<b>3,487,000.00</b>	<b>-</b>	

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Prepared by:

(sgd.)

**ATTY. JESSIE SALVADOR**

BAC, Head Secretariat

Approved by:

(sgd.)

**STRIKE B. REVILLA**

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**

**CALENDAR YEAR: 2024**

**PROVINCE: CAVITE**

**CITY/MUNICIPALITY: CITY OF BACOR**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24020220100	Training Expenses	Office of the Vice Mayor 1016	No	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Training Expenses 5020201002

24020220201	Procurement of Blinds	Office of the Vice Mayor 1016	No	Competitive Bidding	382,155.00	8-Oct-24	22-Oct-24	5-Nov-24	6-Nov-24	GoP	398,000.00	398,000.00		Other Supplies and Materials Expenses 5020399000
24020220202	Procurement of Sintra Boards	Office of the Vice Mayor 1016	No	Competitive Bidding	48,500.00	8-Oct-24	15-Oct-24	15-Oct-24	16-Oct-24	GoP	49,500.00	49,500.00		Other Supplies and Materials Expenses 5020399000
24020220203	Procurement of Wheelchair	Office of the Vice Mayor 1016	No	Competitive Bidding	345,450.00	28-Aug-24	24-Sep-24	1-Oct-24	2-Oct-24	GoP	352,500.00	352,500.00		Other Supplies and Materials Expenses 5020399000
24020220204	Procurement of Monoblock Chairs	Office of the Vice Mayor 1016	No	Competitive Bidding	291,000.00	8-Oct-24	22-Oct-24	5-Nov-24	6-Nov-24	GoP	300,000.00	300,000.00		Other Supplies and Materials Expenses 5020399000
24020220205	Procurement of Service-Installation of CCTV cameras	Office of the Vice Mayor 1016	No	Competitive Bidding	72,700.00	7-Nov-24	28-Nov-24	5-Dec-24	6-Dec-24	GoP	75,000.00	75,000.00		Other Supplies and Materials Expenses 5020399000
24020230100	Purchase of Touch Screen TV 86 inches.	Office of the Vice Mayor 1016	No	Competitive Bidding	420,750.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	425,000.00		425,000.00	Other Machinery and Equipment 5060405099
<b>TOTAL</b>					<b>1,560,555.00</b>						<b>2,600,000.00</b>	<b>2,175,000.00</b>	<b>425,000.00</b>	

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Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
 THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**

**CALENDAR YEAR: 2024**

**PROVINCE: CAVITE**

**CITY/MUNICIPALITY: CITY OF BACOR**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24030220100	Training Expenses	Sangguniang Panlungsod 1021	No	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,568,000.00	1,568,000.00		Training Expenses 5020201002

24030220200	Publication of City Resolution and Ordinance	Sangguniang Panlungsod 1021	No	Competitive Bidding	495,000.00	8-Oct-24	22-Oct-24	5-Nov-24	6-Nov-24	GoP	500,000.00	500,000.00		Advertising Expenses 5029901000
<b>TOTAL</b>					<b>495,000.00</b>						<b>2,068,000.00</b>	<b>2,068,000.00</b>	<b>-</b>	

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(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

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**SUPPLEMENTAL PROCUREMENT PLAN  
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**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24120102100	Publication (Auction)	City Finance Department 1091	No	Non-Procurement	2,050,000.00	N/A	N/A	N/A	N/A	GoP	2,050,000.00	2,050,000.00		Advertising Expenses 5029901000



<b>TOTAL</b>					<b>2,050,000.00</b>						<b>2,050,000.00</b>	<b>2,050,000.00</b>	<b>-</b>	

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 BAC, Head Secretariat

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**STRIKE B. REVILLA**  
 City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24120202100	Procurement of Other Supplies for Property Numbering Project	City Assessor's Department 1101	No	Competitive Bidding	<b>CANCELLED</b>	10-Sep-24	1-Oct-24			GoP	<b>2,404,100.00</b>	2,404,100.00		Other Supplies and Materials Expenses 5020399000

24120202200	Van Rental For Tax Mapping and Property Numbering for 3 working days a week from august to December 2024	City Assessor's Department 1101	No	Competitive Bidding	977,760.00	1-Oct-24	22-Oct-24	6-Nov-24	7-Nov-24	GoP	1,008,000.00	1,008,000.00		Other Maintenance and Operating Expenses 502999099
24120202400	Procurement of office supplies for Tax Mapping Project	City Assessor's Department 1101	No	Competitive Bidding	CANCELLED	11-Sep-24	9-Sep-24			GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
24120232100	Purchase of IT Equipment for Tax Mapping	City Assessor's Department 1101	No	Competitive Bidding	3,655,960.00	1-Oct-24	22-Oct-24	6-Nov-24	7-Nov-24	GoP	3,704,000.00		3,704,000.00	Information and Communication Technology Equipment 5060405003
24120232200	Purchase of Service Vehicle	City Assessor's Department 1101	No	Competitive Bidding	REALIGNED					GoP	1,133,900.00		1,133,900.00	Motor Vehicle 5060406001
24120232300	Procurement of Office Equipment for City Assessor's Department	City Assessor's Department 1101	No	Competitive Bidding	CANCELLED	12-Sep-24	26-Sep-24			GoP	70,000.00		70,000.00	Office Equipment 5060405002
<b>TOTAL</b>					<b>4,633,720.00</b>						<b>8,520,000.00</b>		<b>4,907,900.00</b>	

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City Mayor

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**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24090220101	Procurement of Meals and Supplies for the Conduct on the Updates on Budgetary Planning & Assessment Aligned with ISO-QMS	City Budget Department 1071	No	NP-53.9 - Small Value Procurement	67,961.20	20-Aug-24	27-Aug-24	27-Aug-24	28-Aug-24	GoP	70,000.00	70,000.00		Training Expenses 5020201002
24090220102	Events Coordinator for the Conduct of City Budget's Year End Performance Evaluation	City Budget Department 1071	No	NP-53.9 - Small Value Procurement	77,406.00	22-Aug-24	9-Sep-24	9-Sep-24	10-Sep-24	GoP	80,000.00	80,000.00		Training Expenses 5020201002
24090220200	Procurement of Meals and Supplies for the conduct of 1 day Conference of Cavite Province Association of Local Budget Officers	City Budget Department 1071	No	NP-53.9 - Small Value Procurement	CANCELLED/ REALIGNED					GoP				Training Expenses 5020201002
24090220201	Procurement of Supplies and Materials for Cavite Province Association of Local Budget Officers and City Budget Department Employees	City Budget Department 1071	No	NP-53.9 - Small Value Procurement	63,000.00	29-Oct-24	5-Nov-24	5-Nov-24	5-Nov-24	GoP	63,000.00	63,000.00		Training Expenses 5020201002
<b>TOTAL</b>					<b>208,367.20</b>						<b>213,000.00</b>	<b>213,000.00</b>	<b>-</b>	

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BAC, Head Secretariat

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City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24060220100	Procurement of Meals for Project Monitoring Committee Regular Meeting	CPDC Office 1041	No	Competitive Bidding	344,350.00	7-Nov-24	21-Nov-24	21-Nov-24	21-Nov-24	GoP	355,000.00	355,000.00		Other Supplies and Materials Expenses 5020399000

24060220200	Procurement of Meals for the conduct of Community Based Monitoring System	CPDC Office 1041	No	Competitive Bidding	294,000.00	24-Oct-24	7-Nov-24	14-Nov-24	15-Nov-24	GoP	301,000.00	301,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>638,350.00</b>						<b>656,000.00</b>	<b>656,000.00</b>	-	

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 City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24040220100	Framework Agreement - Purchase of Meals for Various Meetings	City Administrator's Office 1031	No	Competitive Bidding	2,930,000.00	22-Aug-24	12-Sep-24	19-Sep-24	20-Sep-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000

TOTAL					2,930,000.00						3,000,000.00	3,000,000.00	-
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**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

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**STRIKE B. REVILLA**  
 City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24080220300	Purchase of Ordinance booklets for Mayor's Office - GSO	Office of the General Services 1061	Yes	Competitive Bidding	1,742,400.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	1,800,000.00	1,800,000.00		Other Supplies and Materials Expenses 5020399000

24080220400	Purchase of Emergency Kits for volunteers - GSO	Office of the General Services 1061	Yes	Competitive Bidding	2,895,532.00	29-Oct-24	19-Nov-24	26-Nov-24	27-Nov-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24080220500	Purchase of Certificate holder for Mayor's Office - GSO	Office of the General Services 1061	No	Competitive Bidding	1,959,423.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
24080220600	Purchase of Semi-Expandable furniture for different Dept./Offices - GSO	Office of the General Services 1061	No	Competitive Bidding	3,660,895.97	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	3,780,000.00	3,780,000.00		Other Supplies and Materials Expenses 5020399000
24080220700	Purchase of Semi-Expandable Furniture and decors for Mayor's Office - GSO	Office of the General Services 1061	No	Competitive Bidding	3,247,012.48	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	GoP	3,280,000.00	3,280,000.00		Other Supplies and Materials Expenses 5020399000
24080220800	Purchase of Uniforms for Mayor's Office GSO	Office of the General Services 1061	No	Competitive Bidding	5,342,361.75	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	5,400,000.00	5,400,000.00		Other Supplies and Materials Expenses 5020399000
24080220900	Purchase of Vest for Mayor's Office - GSO	Office of the General Services 1061	No	Direct Contracting	13,579,150.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	14,000,000.00	14,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221000	Purchase of T-shirts	Office of the General Services 1061	No	Direct Contracting	9,899,010.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	10,000,000.00	10,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221100	Purchase of Outdoor Fitness Equipment	Office of the General Services 1061	No	Direct Contracting	2,906,218.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221200	Purchase of Printing Supplies and Materials - GSO	Office of the General Services 1061	No	Competitive Bidding	1,933,314.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221300	Purchase of Umbrellas for Mayor's Office - GSO	Office of the General Services 1061	Yes	Competitive Bidding	2,938,540.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221400	Purchase of Semi-Expandable Equipment and other supplies and Materials - GSO	Office of the General Services 1061	Yes	Competitive Bidding	2,967,102.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24080221500	Purchase of Tents - GSO	Office of the General Services 1061	No	Competitive Bidding	6,930,000.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	7,000,000.00	7,000,000.00		Other Supplies and Materials Expenses 5020399000

24080230100	Purchase of Furniture for different Dept./Offices - GSO	Office of the General Services 1061	No	Competitive Bidding	688,700.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	710,000.00		710,000.00	Furniture and Fixtures 5060407001
24080230200	Purchase of furniture for Mayor's Office - GSO	Office of the General Services 1061	No	Competitive Bidding	791,011.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	800,000.00		800,000.00	Furniture and Fixtures 5060407001
24080230300	Purchase of Office Equipment	Office of the General Services 1061	No	Competitive Bidding	861,297.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	870,000.00		870,000.00	Office Equipment 5060405002
24080230500	Purchase of Motor Vehicle - GSO	Office of the General Services 1061	No	Competitive Bidding	CANCELLED					GoP	2,600,000.00		2,600,000.00	Motor Vehicle 5060406001
24080230600	Supply and Installation of Boom Barrier	Office of the General Services 1061	No	Competitive Bidding	4,949,901.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	5,000,000.00		5,000,000.00	Other Machinery and Equipment - 5060405099
24080230700	Purchase of Sound System	Office of the General Services 1061	No	Competitive Bidding	2,970,000.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	3,000,000.00		3,000,000.00	Other Machinery and Equipment - 5060405099
<b>TOTAL</b>					<b>66,600,972.23</b>						<b>74,240,000.00</b>	<b>61,260,000.00</b>	<b>12,980,000.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

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 THIRD QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24280220100	Consumables for ID	e-Governance Department 1999(3)	No	Competitive Bidding	2,475,000.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
24280220200	Tarpaulin Materials	e-Governance Department 1991(3)	No	Competitive Bidding	4,949,901.31	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	5,000,000.00	5,000,000.00		Office Supplies Expenses 5020301000
24280230100	Computers/ Servers/License/ Software	e-Governance Department 1991(3)	No	Competitive Bidding	4,896,509.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	5,000,000.00		5,000,000.00	Information and Communication Technology Equipment 5060405003
24280230200	Computers/Laptop/Printers/ Robotics kit	e-Governance Department 1991(3)	No	Competitive Bidding	1,958,875.00	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	2,000,000.00		2,000,000.00	Information and Communication Technology Equipment 5060405003
24280220300	Musical Instrument for Music Studio	e-Governance Department 1991(3)	No	Competitive Bidding	489,950.00	29-Aug-24	24-Sep-24	1-Oct-24	2-Oct-24	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>14,770,235.31</b>						<b>15,000,000.00</b>	<b>8,000,000.00</b>	<b>7,000,000.00</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	



24270220100	Procurement of Safety Directional Signages	BTMD 1999(2)	No	Competitive Bidding	3,880,138.50	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24	GoP	4,000,000.00	4,000,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>3,880,138.50</b>						<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24150220100	Purchase of Drugs and Medicines (Vaccine)	City Health Services 4411	No	Competitive Bidding	2,939,265.00	20-Aug-24	10-Sep-24	17-Sep-24	18-Sep-24	GoP	3,000,000.00	3,000,000.00		Drugs and Medicines Expenses 5020307000
<b>TOTAL</b>					<b>2,939,265.00</b>						<b>3,000,000.00</b>	<b>3,000,000.00</b>	-	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24160220101	Purchase of furnitures/equipment, supplies and Materials for senior citizen center	Office of the Social Welfare and Development 7611	Yes	Competitive Bidding	757,661.90	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	765,500.00	765,500.00		Other Supplies and Materials Expenses 5020399000
24160220102	Purchase of meal ingredients, Goods,/Commodities for the meals of senior citizens center	Office of the Social Welfare and Development 7611	Yes	Competitive Bidding	989,990.75	15-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
24160230101	Purchase of appliances for senior citizens center	Office of the Social Welfare and Development 7611	Yes	Competitive Bidding	167,800.00	29-Aug-24	24-Sep-24	1-Oct-24	2-Oct-24	GoP	169,500.00		169,500.00	Property, Plant and Equipment Outlay 5060405099
24160230102	Purchase of furnitures for senior citizens center	Office of the Social Welfare and Development 7611	Yes	Competitive Bidding	64,203.00	20-Aug-24	9-Sep-24	17-Sep-24	18-Sep-24	GoP	65,000.00		65,000.00	Property, Plant and Equipment Outlay 5060407000
<b>TOTAL</b>					<b>1,979,655.65</b>						<b>2,000,000.00</b>	<b>1,765,500.00</b>	<b>234,500.00</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24210220101	Supplies & Materials (Thermoplastic Paint)	City Engineering Office 8751	No	Competitive Bidding	2,968,807.00	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24210220102	Supplies and Delivery of Construction Supplies & Materials for Various Maintenance and Improvement Works	City Engineering Office 8751	No	Competitive Bidding	6,926,468.00	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	7,000,000.00	7,000,000.00		Other Supplies and Materials Expenses 5020399000
	1 unit vehicle	City Engineering Office 8751	No	Competitive Bidding	CANCELLED					GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>9,895,275.00</b>						<b>11,500,000.00</b>	<b>11,500,000.00</b>	<b>-</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24900130201	Improvement of Public Cemetery 1 & 2 (Perimeter Fence)	SPLA 8918	No	Competitive Bidding	4,937,602.03	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	GoP	5,000,000.00		5,000,000.00	Other Infrastructure Assets 5060101099
24900130202	Upgrading of Traffic Signal System	SPLA 8918	No	Competitive Bidding	36,536,657.70	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	GoP	37,300,000.00		37,300,000.00	Other Infrastructure Assets 5060101099
24900130203	Supply and Installation of 1 unit 167 kVA Distribution Type Transformer	SPLA 8918	No	Competitive Bidding	1,033,826.02	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	GoP	1,055,000.00		1,055,000.00	Other Infrastructure Assets 5060101099
<b>TOTAL</b>					<b>42,508,085.75</b>						<b>43,355,000.00</b>		<b>43,355,000.00</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

24600230101	Completion of Multi- Purpose Building at Progressive 15, Molino II	Development Fund 8919	No	Competitive Bidding	2,449,883.78	8-Aug-24	19-Sep-24	26-Sep-24	27-Sep-24	GoP	2,500,000.00		2,500,000.00	Buildings 5060404001
24600230102	Construction of Multi- Purpose Building (Day Care Center) at Molino II	Development Fund 8919	No	Competitive Bidding	4,899,976.90	19-Sep-24	10-Oct-24	17-Oct-24	18-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230103	Construction of Multi-Purpose Building at Gardenia Subdivision, Molino III	Development Fund 8919	No	Competitive Bidding	4,947,739.02	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230104	Construction of Multi-Purpose Hall at Molino IV	Development Fund 8919	No	Competitive Bidding	19,597,380.00	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	20,000,000.00		20,000,000.00	Buildings 5060404001
24600230105	Rehabilitation of Strike Gym at Bayanan (catwalk/ceiling/CR)	Development Fund 8919	No	Competitive Bidding	REALIGNED	10-Sep-24				GoP	8,000,000.00		8,000,000.00	Buildings 5060404001
24600230106	Construction of Comfort Room at Camella Springville Center P 4, Molino III	Development Fund 8919	No	Competitive Bidding	979,998.47	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	1,000,000.00		1,000,000.00	Buildings 5060404001
24600230107	Repair/Rehabilitation of Multi-Purpose Hall at Salinas 1	Development Fund 8919	No	Competitive Bidding	979,756.97	8-Aug-24	19-Sep-24	26-Sep-24	27-Sep-24	GoP	1,000,000.00		1,000,000.00	Buildings 5060404001
24600230108	Repair of 3rd Floor City Health Center and Bulwagan	Development Fund 8919	No	Competitive Bidding	27,688,945.43	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	28,000,000.00		28,000,000.00	Buildings 5060404001
24600230109	Upgrading of Multi-Purpose Building at Molino III	Development Fund 8919	No	Competitive Bidding	7,836,596.88	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	8,000,000.00		8,000,000.00	Buildings 5060404001
24600230110	Construction of Multi Purpose Building at Bayanan	Development Fund 8919	No	Competitive Bidding	27,439,317.20	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	28,000,000.00		28,000,000.00	Buildings 5060404001
24600230111	Construction of Multi Purpose Hall at Mabolo	Development Fund 8919	No	Competitive Bidding	5,876,043.06	1-Oct-24	22-Oct-24	29-Oct-24	30-Oct-24	GoP	6,000,000.00		6,000,000.00	Buildings 5060404001
24600230112	Rehabilitation of City Hall of Bayanan	Development Fund 8919	No	Competitive Bidding	4,899,796.78	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230113	Construction of PNP Building at Bayanan	Development Fund 8919	No	Competitive Bidding	27,437,092.95	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	28,000,000.00		28,000,000.00	Buildings 5060404001
24600230114	Repair/Rehabilitation of Multi-Purpose Hall at Addas 4, Mambog IV	Development Fund 8919	No	Competitive Bidding	1,469,921.91	8-Aug-24	19-Sep-24	26-Sep-24	27-Sep-24	GoP	1,500,000.00		1,500,000.00	Buildings 5060404001
24600230115	Repair & Maintenance of Bacoor Government Extension Office at Bayanan	Development Fund 8919	No	Competitive Bidding	4,949,500.00	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230116	Repair/Upgrading of Bacoor Coliseum at Molino III	Development Fund 8919	No	Competitive Bidding	4,964,100.75	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001

24600230117	Improvement of Strike A Fire and Rescue Village at Molino IV	Development Fund 8919	No	Competitive Bidding	4,898,391.61	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230118	Upgrading of Multi-Purpose Hall at Springville Meadows 2, Molino IV	Development Fund 8919	No	Competitive Bidding	2,939,927.34	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	3,000,000.00		3,000,000.00	Buildings 5060404001
24600230119	Construction of Multi-Purpose Bldg. at Molino III	Development Fund 8919	No	Competitive Bidding	REALIGNED					GoP	25,000,000.00		25,000,000.00	Buildings 5060404001
24600230120	Construction of Multi-Purpose bldg. w/ Columbarium at Maliksi II	Development Fund 8919	No	Competitive Bidding	34,299,974.91	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	35,000,000.00		35,000,000.00	Buildings 5060404001
24600230121	Construction of Bantay Dagat at Bacoor Bay Sinbanali	Development Fund 8919	No	Competitive Bidding	4,895,022.84	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230122	Construction of Multi-Purpose Hall at Zapote II	Development Fund 8919	No	Competitive Bidding	4,910,353.88	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230123	Construction/Upgrading of Multi-Purpose Hall at Addas Greenfields Ph.1, Mambog IV	Development Fund 8919	No	Competitive Bidding	5,878,286.88	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	6,000,000.00		6,000,000.00	Buildings 5060404001
24600230201	Construction of Road & Drainage Canal at Various streets, Sinbanali	Development Fund 8919	No	Competitive Bidding	4,900,653.84	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	5,000,000.00		5,000,000.00	Road Networks 5060101002
24600230202	Asphalting of Road along Meadowood Solidarity Route	Development Fund 8919	No	Competitive Bidding	15,838,664.75	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	16,000,000.00		16,000,000.00	Road Networks 5060101002
24600230301	Rehabilitation/Upgrading of Health Center at Panapaan 1	Development Fund 8919	No	Competitive Bidding	1,469,813.28	28-Aug-24	24-Sep-24	3-Oct-24	4-Oct-24	GoP	1,500,000.00		1,500,000.00	Hospitals and Health Centers 5060404003
24600230401	Supply & Installation of Solar Streetlights at Bacoor Cemetery (Maliksi & Molino)	Development Fund 8919	No	Competitive Bidding	4,948,121.16	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	5,000,000.00		5,000,000.00	Other Infrastructure Assets 5060101099
24600230402	Construction of Iconic Tower at Mabolo	Development Fund 8919	No	Competitive Bidding	14,723,787.33	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	15,000,000.00		15,000,000.00	Other Infrastructure Assets 5060101099
24600230403	Construction of Elevated Concrete Access Slab at Molino Cemetery	Development Fund 8919	No	Competitive Bidding	2,939,979.66	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	3,000,000.00		3,000,000.00	Other Infrastructure Assets 5060101099
24600230404	Supply and Installation of Solar Panel at Bacoor Coliseum, Molino III	Development Fund 8919	No	Competitive Bidding	1,469,697.56	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	1,500,000.00		1,500,000.00	Other Infrastructure Assets 5060101099
24600230501	Construction of Drainage at Gemville, Panapaan IV	Development Fund 8919	No	Competitive Bidding	1,469,984.34	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	1,500,000.00		1,500,000.00	Flood Control Systems 5060403002
24600230502	Construction of Drainage at Villa Maria Subdivision, Molino 3	Development Fund 8919	No	Competitive Bidding	2,449,888.27	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	2,500,000.00		2,500,000.00	Flood Control Systems 5060403002

24600230503	Construction of drainage at San Nicolas	Development Fund 8919	No	Competitive Bidding	7,840,037.03	10-Sep-24	1-Oct-24	10-Oct-24	11-Oct-24	GoP	8,000,000.00		8,000,000.00	Flood Control Systems 5060403002
<b>TOTAL</b>					<b>262,288,634.78</b>						<b>300,000,000.00</b>		<b>300,000,000.00</b>	

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**ATTY. JESSIE SALVADOR**  
BAC, Head Secretariat

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City Mayor

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**CALENDAR YEAR: 2024**

**PROVINCE: CAVITE**

**CITY/MUNICIPALITY: CITY OF BACOR**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24240220101	Procurement of fire extinguishers and first aid kits	DRRM Office 1201	No	Competitive Bidding	1,786,752.00	22-Aug-24	12-Sep-24	19-Sep-24	20-Sep-24	Trust Fund	1,810,311.60	1,810,311.60		Other Supplies and Materials Expenses 5020399000



24240220102	Procurement of Communications Equipment	DRRM Office 1201	No	Competitive Bidding	<b>CANCELLED</b>					Trust Fund	<b>3,000,000.00</b>	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24240220103	Procurement of supplies for use in emergency response vehicles	DRRM Office 1201	No	Competitive Bidding	<b>2,968,901.57</b>	29-Oct-24	19-Nov-24	26-Nov-24	27-Nov-24	Trust Fund	<b>3,000,000.00</b>	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24240220104	Rehabilitation and Improvement of Communications Facilities and Equipment	DRRM Office 1201	No	Competitive Bidding	<b>6,790,000.00</b>	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	Trust Fund	<b>7,000,000.00</b>	7,000,000.00		Other Machinery and Equipment 5021305099
24240220105	Procurement of Meals and Snacks for various activities and trainings	DRRM Office 1201	No	Competitive Bidding	<b>1,955,247.00</b>	22-Aug-24	12-Sep-24	19-Sep-24	20-Sep-24	Trust Fund	<b>2,000,000.00</b>	2,000,000.00		Training Expenses 5020201002
24240220106	Procurement of Personal Protective Gears	DRRM Office 1201	No	Competitive Bidding	<b>2,435,697.05</b>	22-Aug-24	12-Sep-24	19-Sep-24	20-Sep-24	Trust Fund	<b>2,462,381.33</b>	2,462,381.33		Other Supplies and Materials Expenses 5020399000
24240220107	Procurement of services - Standard First Aid Training for CBDRRMO personnel	DRRM Office 1201	No	Competitive Bidding	<b>CANCELLED</b>					Trust Fund	<b>500,000.00</b>	500,000.00		
24240220108	Procurement of Services - Basic Occupational Safety and Health (BOSH) Training	DRRM Office 1201	No	Competitive Bidding	<b>CANCELLED</b>					Trust Fund	<b>150,000.00</b>	150,000.00		
24240220109	Procurement of Group Personal Accident Insurance for ACDVs	DRRM Office 1201	No	Competitive Bidding	<b>CANCELLED</b>					Trust Fund	290,712,64	290,712,64		
24240220110	Procurement of Vehicles for Disaster Response and Rescue Activities - 12 Units Van (for conversion into a rescue with necessary equipment and apparatus) vehicle equipped	DRRM Office 1201	No	Competitive Bidding	<b>9,661,200.00</b>	17-Sep-24	8-Oct-24	15-Oct-24	16-Oct-24	Trust Fund	<b>9,960,000.00</b>	9,960,000.00		Motor Vehicle 5060406001
24240220111	Upgrading of Road and Drainage along Niog Road	DRRM Office 1201	No	Competitive Bidding	<b>CANCELLED</b>					Trust Fund	<b>25,000,000.00</b>	25,000,000.00		Training Expenses 5020201002
24240230101	Purchase of Vehicle - Vehicles for Disaster Response and Rescue Activities - Five (5) units of Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	DRRM Office 1201	No	Competitive Bidding	<b>11,153,950.00</b>	3-Oct-24	28-Oct-24	5-Nov-24	6-Nov-24	Trust Fund	<b>11,500,000.00</b>		11,500,000.00	Motor Vehicle 5060406001
24240230102	Purchase of Vehicle - Vehicles for Disaster Response and Rescue Activities - Ten(10) Units of Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	DRRM Office 1201	No	Competitive Bidding	<b>12,117,300.00</b>	3-Oct-24	28-Oct-24	5-Nov-24	6-Nov-24	Trust Fund	<b>12,500,000.00</b>		12,500,000.00	Motor Vehicle 5060406001

24240230103	Purchase of Vehicle - 2 unit(s) Cargo Truck	DRRM Office 1201	No	Competitive Bidding	5,350,000.00	21-Nov-24	12-Dec-24	19-Dec-24	20-Dec=24	Trust Fund #3	5,000,000.00		5,000,000.00	Motor Vehicle 5060406001
<b>TOTAL</b>					<b>54,219,047.62</b>						<b>83,882,692.93</b>		<b>29,000,000.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
 FOURTH QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24012220100	STRIKE FESTIVAL	Office of the Mayor	No	Competitive Bidding	9,800,851.50	26-Nov-24	17-Dec-24	12/23/2024	12/23/2024	Supplemental #3	9,900,000.00	9,900,000.00		Training Expenses 5020201002
	PRIZES FOR STRIKE FESTIVAL	Office of the Mayor	No	Non-Procurement	5,000,000.00	N/A	N/A	N/A	N/A		5,000,000.00	5,000,000.00		Training Expenses 5020201002
<b>TOTAL</b>					<b>14,800,851.50</b>						<b>14,900,000.00</b>	<b>14,900,000.00</b>		

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BAC, Head Secretariat

**STRIKE B. REVILLA**  
City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24011922101	Purchase of supplies and materials for the repair and maintenance of Motor vehicles	OM VSMU 1011(13)	No	Competitive Bidding	2,177,906.90	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	Supplemental	2,200,000.00	2,200,000.00		Repairs and Maintenance - Transportation Equipment 5021306099
<b>TOTAL</b>					<b>2,177,906.90</b>						<b>2,200,000.00</b>	<b>2,200,000.00</b>		

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**STRIKE B. REVILLA**  
 City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24030232100	ICT Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	377,912.00	8-Oct-24	22-Oct-24	5-Nov-24	6-Nov-24	Supplemental #3	400,000.00		400,000.00	Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>377,912.00</b>						<b>400,000.00</b>		<b>400,000.00</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24120122100	Publication Tax Delinquency	City Finance Department 1091	No	Non-Procurement	3,000,000.00			N/A	N/A	Supplemental #3	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>3,000,000.00</b>						<b>3,000,000.00</b>	<b>3,000,000.00</b>		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplemental Budget No. 4 (City ordinance No. 315-2023)													
24150220201	MEDICINES	City Health Services 4411	No	Competitive Bidding	1,959,476.55	28-Nov-24	19-Dec-24	23-Dec-24	23-Dec-24	GoP	2,000,000.00	2,000,000.00		Drugs and Medicines Expenses 5020307000
<b>TOTAL</b>					<b>1,959,476.55</b>						<b>2,000,000.00</b>	<b>2,000,000.00</b>		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplemental Budget No. 4 (City ordinance No. 315-2023)													
24210222301	Procurement of Fireworks Display	City Engineering Office 8751	No	Competitive Bidding	2,910,000.00	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24		3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
24210222101	Framework: Construction Materials for Repair & Materials	City Engineering Office 8751	No	Competitive Bidding	7,000,000.00	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	7,100,000.00	7,100,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>9,910,000.00</b>						<b>10,100,000.00</b>	<b>10,100,000.00</b>		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24200220101	Purchase of Trees	City Environment Service Department 8731	No	Competitive Bidding	2,938,500.00	26-Nov-24	17-Dec-24	23-Dec-24	23-Dec-24		3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>2,938,500.00</b>						<b>3,000,000.00</b>	<b>3,000,000.00</b>		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24330222201	Procurement of Year End City Decorations	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	4,900,044.00	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24		5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
24330222101	Procurement of Year End Decorations	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	2,910,000.00	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>7,810,044.00</b>						<b>8,000,000.00</b>	<b>8,000,000.00</b>		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24080232101	Purchase of Musical Instruments	Office of the General Services 1061	No	Competitive Bidding	2,909,976.00	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	3,000,000.00		3,000,000.00	Repairs and Maintenance - Machinery and Equipment 5021305099
24080232102	Purchase of Industrial Ceiling Fan for Arsenio Hall	Office of the General Services 1061	No	Competitive Bidding	237,650.00	24-Oct-24	7-Nov-24	15-Nov-24	16-Nov-24	GoP	250,000.00		250,000.00	Repairs and Maintenance - Machinery and Equipment 5021305099
24080232201	Purchase of Construction and Heavy Equipment	Office of the General Services 1061	No	Competitive Bidding	13,793,061.36	22-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	13,800,000.00		13,800,000.00	Machinery & Equipment

24080221601	Purchase of LED Screens	Office of the General Services 1061	No	Competitive Bidding	12,867,000.00	21-Nov-24	12-Dec-24	19-Dec-24	20-Dec-24		13,000,000.00	13,000,000.00		Other Machinery and Equipment
<b>TOTAL</b>					<b>29,807,687.36</b>						<b>30,050,000.00</b>		<b>17,050,000.00</b>	

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 City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Expenses (DRRM Building)	DRRM Office 1201	No	Non-Procurement	2,000,000.00	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Training Expenses 5020201002
<b>TOTAL</b>					<b>2,000,000.00</b>						<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>-</b>	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24600230601	Construction of Multi Purpose Hall with Solar at Daanghari Intersection	Development Fund 8919	No	Competitive Bidding	<b>9,799,898.85</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	10,000,000.00		10,000,000.00	Buildings 5060404001
24600230602	Improvement of Multi Purpose Hall at Parkdale 2, Mambog 2	Development Fund 8919	No	Competitive Bidding	<b>3,919,920.28</b>	14-Nov-24	12-Dec-24	19-Dec-24	20-Dec-24	Supplemental Budget	4,000,000.00		4,000,000.00	Buildings 5060404001
24600230603	Construction of Multi Purpose Hall and Site Development at Poblacion	Development Fund 8919	No	Competitive Bidding	<b>14,699,956.95</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	15,000,000.00		15,000,000.00	Buildings 5060404001
24600230604	Construction of canopy at Molino Cemetery	Development Fund 8919	No	Competitive Bidding	<b>980,287.91</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	1,000,000.00		1,000,000.00	Buildings 5060404001

24600230605	Construction of Connecting Bridge from SP to Archive Building	Development Fund 8919	No	Competitive Bidding	<b>979,889.78</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	1,000,000.00		1,000,000.00	Buildings 5060404001
24600230804	Construction/Installation of Boom Barrier with hump at various Locations	Development Fund 8919	No	Competitive Bidding	<b>4,901,075.81</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	5,000,000.00		5,000,000.00	Other Infrastructure Assets 5060101099
24600230606	Rehabilitation / Improvement of City Hall Entrance at BGC, Bayanan	Development Fund 8919	No	Competitive Bidding	<b>4,899,862.80</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230607	Construction of Multi Purpose Hall at Talaba Intersection	Development Fund 8919	No	Competitive Bidding	<b>4,948,793.64</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	5,000,000.00		5,000,000.00	Buildings 5060404001
24600230608	Completion of Bulwagan Building and City Health Center Building	Development Fund 8919	No	Competitive Bidding	<b>11,863,708.81</b>	28-Nov-24	19-Dec-24	23-Dec-24	23-Dec-24	Supplemental Budget	12,000,000.00		12,000,000.00	Buildings 5060404001
24600230801	Construction of Drainage Canal at Maliksi Cemetery	Development Fund 8919	No	Competitive Bidding	<b>1,959,965.44</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	2,000,000.00		2,000,000.00	Flood Control Systems 5060403002
24600230802	Supply and Installation of Solar Streetlights	Development Fund 8919	No	Competitive Bidding	<b>9,722,932.24</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	10,000,000.00		10,000,000.00	Other Infrastructure Assets 5060101099
24600230803	Construction of waiting shed and upgrading of sidewalk along schools at Queens Row Central	Development Fund 8919	No	Competitive Bidding	<b>4,899,964.13</b>	19-Nov-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental Budget	5,000,000.00		5,000,000.00	Other Infrastructure Assets 5060101099
<b>TOTAL</b>					<b>73,576,256.64</b>						<b>75,000,000.00</b>		<b>75,000,000.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
FOURTH QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24900132101	Food and Non-Food Supplies for victims of calamity	SPLA 8918	No	Emergency Procurement	9,999,927.25			30-Jul-24	31-Jul-24	GoP		10,000,000.00		Other Supplies and Materials Expenses 5020399000
<b>TOTAL</b>					<b>9,999,927.25</b>						<b>-</b>	<b>10,000,000.00</b>	<b>-</b>	

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**ATTY. JESSIE SALVADOR**

Approved by:

(sgd.)  
**STRIKE B. REVILLA**

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
FOURTH QUARTER**

**REGION: REGION IV-A - CALABARZON**  
**PROVINCE: CAVITE**  
**CITY/MUNICIPALITY: CITY OF BACOR**

**CALENDAR YEAR: 2024**

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24400120901	Electrical upgrading in CBNHS-Georgetown	Local School Board 221	No	Competitive Bidding	<b>489,129.38</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>500,000.00</b>	500,000.00		Other Maintenance and Operating Expenses 5029999000
24400120902	Upgrading of Transformer in Eastern Bacoor National High School and Queens Row Elementary School Repair of School Building	Local School Board 221	No	Competitive Bidding	<b>783,615.35</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>800,000.00</b>	800,000.00		Other Maintenance and Operating Expenses 5029999000
24400120903	Repair of School Building Queens Row Elementary School	Local School Board 221	No	Competitive Bidding	<b>1,957,692.19</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>2,000,000.00</b>	2,000,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304099

24400120904	Repair of School Building Poblacion Elementary School	Local School Board 221	No	Competitive Bidding	<b>1,470,157.50</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>1,500,000.00</b>	1,500,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304099
24400120905	Repair of School Building Gawaran Elementary School	Local School Board 221	No	Competitive Bidding	<b>1,175,750.63</b>	24-Oct-24	14-Nov-24	21-Nov-24	22-Nov-24	GoP	<b>1,200,000.00</b>	1,200,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304099
24400121001	Purchase of foods/meals for various activities of City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>4,314,989.25</b>	22-Oct-24	12-Nov-24	19-Nov-24	20-Nov-24	Supplemental # 3	<b>4,358,575.00</b>	4,358,575.00		Other Supplies and Materials Expenses 5020399000
24400121002	Purchase of Drum and Lyre Instruments for various schools in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>4,157,963.35</b>	21-Nov-24	12-Dec-24	19-Dec-24	20-Dec-24	Supplemental # 3	<b>4,157,963.35</b>	4,157,963.35		Other Supplies and Materials Expenses 5020399000
24400121003	Purchase of Uniforms for various schools in the City Schools of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>154,200.00</b>	3-Dec-24	10-Dec-24	17-Dec-24	18-Dec-24	Supplemental # 3	160,000.00	160,000.00		Other Supplies and Materials Expenses 5020399000
24400121004	Procurement of contest materials for various activity in Festival of Talents in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>204,560.00</b>	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24	Supplemental # 3	210,900.00	210,900.00		Other Supplies and Materials Expenses 5020399000
24400121005	Purchase of Laboratory table and stool for various school in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>979,020.00</b>	14-Nov-24	5-Dec-24	12-Dec-24	13-Dec-24	Supplemental # 3	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
24400121006	Procurement of sound/lights and stage decorations and trophy on Drum and Lyre competition in the City Schools Division of Bacoor under the Special Education Fund	Local School Board 221	No	Competitive Bidding	<b>163,019.00</b>	19-Nov-24	3-Dec-24	11-Dec-24	12-Dec-24	Supplemental # 3	170,000.00	170,000.00		Other Maintenance and Operating Expenses 5029999000
<b>TOTAL</b>					<b>15,850,096.65</b>						<b>15,887,438.35</b>	<b>15,887,438.35</b>	<b>-</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)  
**ATTY. JESSIE SALVADOR**  
 BAC, Head Secretariat

Approved by:

(sgd.)  
**STRIKE B. REVILLA**  
 City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN**  
**FIRST QUARTER**

REGION:                      **REGION IV-A-CALABARZON**                      CALENDAR YEAR: **2024**  
PROVINCE:                **CAVITE**  
CITY/MUNICIPALITY:   **CITY OF BACCOOR**

<b>SUMMARY BY OFFICE</b>		
<b>Department</b>	<b>Head of Department/Office</b>	<b>Total Cost</b>
Housing and Urban Development and Resettlement Department	Atty. Aimee Torrefranca-Neri	21,031,684.20

Prepared By:  
  
*(sgd.)*  
**ATTY. JESSIE A. SALVADOR**  
Head, BAC Secretariat

Approved By:  
  
*(sgd.)*  
**STRIKE B. REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
SECOND QUARTER**

REGION: **REGION IV-A-CALABARZON**      CALENDAR YEAR: **2024**  
 PROVINCE: **CAVITE**  
 CITY/MUNICIPALITY: **CITY OF BACOOD**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Housing and Urban Development and Resettlement Department	Atty. Aimee Torre Franca-Neri	36,180,074.00
Special Purpose Appropriation	Atty. Aimee Torre Franca-Neri	80,603,058.00
Local School Board	Babylin Pambid	56,333,073.48

Prepared By:  
 (sgd.)  
**ATTY. JESSIE A. SALVADOR**  
 Head, BAC Secretariat

Approved By:  
 (sgd.)  
**STRIKE B. REVILLA**  
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
THIRD QUARTER**

REGION: **REGION IV-A-CALABARZON**                      CALENDAR YEAR: **2024**  
 PROVINCE: **CAVITE**  
 CITY/MUNICIPALITY: **CITY OF BACCOOR**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torrefranca-Neri	15,293,463.96
City Cemetery	Emmanuel S. Carmen	1,978,125.00
Sports Unit	Sidney Solis	4,815,030.00
City Culture History, Arts and Tourism Office	Edwin Guinto	3,425,460.00
Office of the Vice Mayor	VM Rowena Bautista-Mendiola	1,560,555.00
Sangguniang Panlungsod	VM Rowena Bautista-Mendiola	495,000.00
City Finance Department	Atty. Edith Napalan	2,050,000.00
City Assessors Department	Engr. Allan Quinatadcan	4,633,720.00
City Budget Department	Elvinia Guerrero	208,367.20
City Planning and Development Coordinating Office	Rhowena D. Alcantara	638,350.00
City Administrator's Office	Atty. Aimee Torrefranca-Neri	2,930,000.00
Office of the General Services	Agripino Pagdanganan	66,600,972.23
E-Governance Department	Lodgene Asuncion	14,770,235.31
Bacoor Traffic Management Department	Leslie Morales	3,880,138.50
City Health Department	Dra. Ivy Marie Yrastorza	2,939,265.00
Office of the Social Welfare and Developemnt	Emilina DR. Ugalde	1,979,655.65
City Engineering Office	Engr. Jicky Jutba	9,895,275.00
Other Programs/Projects	Engr. Jicky Jutba	42,508,085.75
20% Development Fund	Engr. Jicky Jutba	262,288,634.78
BDRRMO	Richard Quion	54,219,047.62

Prepared By:  
  
*(sgd)*  
**ATTY. JESSIE A. SALVADOR**  
 Head, BAC Secretariat

Approved By:  
  
*(sgd)*  
**STRIKE B. REVILLA**  
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOURTH QUARTER**

REGION: **REGION IV-A-CALABARZON**                      CALENDAR YEAR: **2024**  
 PROVINCE: **CAVITE**  
 CITY/MUNICIPALITY: **CITY OF BACOR**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torre Franca-Neri	14,800,851.50
Office of the Vice Mayor	Vice Mayor Rowena B. Mendiola	2,177,906.90
Office of the Sangguniang Panlungsod	Vice Mayor Rowena B. Mendiola	377,912.00
City Finance Department	Atty. Edith Napalan	3,000,000.00
City Health Office	Dra. Ivy Marie Yrastorza	1,959,476.55
City Engineering Office	Engr. Jicky Jutba	9,910,000.00
City Environment Service Department	Rolando R. Vocalan	2,938,500.00
City Culture, History, Arts and Tourism Office	Edwin Guinto	7,810,044.00
Office of the General Services	Agripino Pagdanganan, Jr.	29,807,687.36
BDRMO	Richard Quion	2,000,000.00
20% Development Fund	Engr. Jicky Jutba	73,576,256.64
Other programs/Projects (Various Local Government Affairs)	Richard Quion	9,999,927.25
Local School Board	Babylin Pambid	15,850,096.00

Prepared By:

*(sgd.)*

**ATTY. JESSIE A. SALVADOR**  
Head, BAC Secretariat

Approved By:

*(sgd.)*

**STRIKE B. REVILLA**  
City Mayor













