

**SUPPLEMENTAL PROCUREMENT PLAN
FIRST QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Not Applicable													
TOTAL					-						-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)
ATTY. JESSIE SALVADOR
BAC, Head Secretariat

Approved by:

(sgd.)
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses										1,000,000.00			
23010120111	Purchase of Meals and Snacks for Quality Management System Seminar	Office of the Mayor	No	Public Bidding	776,000.00	11-Aug-23	22-Aug-23	22-Aug-23	22-Aug-23	GF Supplemental Budget No. 1		800,000.00		
23010120112	Honorarium	Office of the Mayor	No	Non-Procurement Item	200,000.00	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		200,000.00		
	Other Professional Services										1,000,000.00			
23010120401	Procurement of Consulting Services for Quality Management System	Office of the Mayor	No	Sec.53.9 Small Value Procurement	400,000.00	2-Jun-23	5-Jun-23	6-Jul-23	7-Jul-23	GF Supplemental Budget No. 1		400,000.00		
23010120402	Procurement of Consulting Services for ISO Certification	Office of the Mayor	No	Sec.53.9 Small Value Procurement	N/A	3-Aug-23	24-Aug-23	31-Aug-23	1-Sep-23	GF Supplemental Budget No. 1		600,000.00		
TOTAL					1,376,000.00						2,000,000.00		-	

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Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

(sgd.)

STRIKE B. REVILLA

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses										320,000.00			
23010320110	Procurement of Food for Cultural Mapping Training	OM-Tourism Unit 1011(2)	No	Public Bidding	313,600.00	2-Jun-23	19-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget No. 1		320,000.00		
	Other Supplies & Materials Expenses										210,000.00			
23010320210	Procurement of Food for 125th Anniversary o Philippine Independence	OM-Tourism Unit 1011(2)	No	Public Bidding	205,800.00	22-May-23	13-Jun-23	19-Jun-23	20-Jun-23	GF Supplemental Budget No. 1		210,000.00		
	Other Supplies & Materials Expenses (TRUST FUND)										204,800.00			
23010320220	Procurement of Supplies and Food for Bacoor Marching Arts Workshop	OM-Tourism Unit 1011(2)	No	Public Bidding	200,700.00	8-Jun-23	22-Jun-23	29-Jun-23	30-Jun-23	Trust Fund		204,800.00		DBP Bacoor 00-0-50003-651-7
N/A	Honoraria	OM-Tourism Unit 1011(2)	No	Non-Procurement Item	N/A	N/A	N/A	N/A	N/A	Trust Fund	110,000.00	110,000.00		DBP Bacoor 00-0-50003-651-7
	Other Maintenance & Operating Expenses										575,000.00			
N/A	Prizes, Honorarium for Judges (Cityhood Anniversary and Bakood Festival)	OM-Tourism Unit 1011(2)	No	Non-Procurement Item	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		575,000.00		
	Rent Expense										200,000.00			

23010320600	Sounds and Lights Rental Services for Various Activities	OM-Tourism Unit 1011(2)	No	Public Bidding	194,000.00	8-Jun-23	22-Jun-23	29-Jun-23	30-Jun-23	GF Supplemental Budget No. 1		200,000.00		Object Code 5029905008
	Other Professional Services											900,000.00		
23010320700	Concert Band Artists for Various Activities	OM-Tourism Unit 1011(2)	No	Sec.53.6 Scientific, Scholarly or Artistic Works	900,000.00	N/A	26-May-23	1-Jun-23	2-Jun-23	GF Supplemental Budget No. 1		900,000.00		Object Code 5021199000
TOTAL					1,814,100.00							2,519,800.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CALENDAR YEAR: 2023

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expenses										3,000,000.00			
23010420110	Purchase of Sports Supplies	OM-Sports Unit 1011	No	Public Bidding	2,969,907.93	8-Jun-23	29-Jun-23	06-July-23	07-July-2023	GF Supplemental Budget No. 1		3,000,000.00		Object Code 5020399000
TOTAL					2,969,907.93						3,000,000.00		-	

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STRIKE B. REVILLA
City Mayor

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						Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expenses										5,000,000.00			
23011820110	Purchase of Construction Materials for Building Maintenance	OM-Building Maintenance	No	Public Bidding	4,924,438.55	8-Jun-23	29-Jun-23	06-July-23	07-July-2023	GF Supplemental Budget No. 1		5,000,000.00		Object Code 5020399000
	Repair and Maintenance-Machinery and Equipment										3,500,000.00			
23011820210	Repair of GenSet	OM - Building Maintenance 8751A	No	Public Bidding	3,394,996.61	7-Jul-23	27-Jul-23	3-Aug-23	4-Aug-23	GF Supplemental Budget No. 1		3,500,000.00		Object Code 5021305000
	Other Machinery and Equipment										10,000,000.00			
23011830100	Purchase of Airconditioning Units	OM - Building Maintenance 8751A	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1			10,000,000.00	Object Code 5060405099
TOTAL					8,319,435.16						18,500,000.00		10,000,000.00	

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ATTY. JESSIE SALVADOR

Approved by:

(sgd.)

STRIKE B. REVILLA

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										2,000,000.00			
23010720110	Purchase of Materials for the Maintenance of Cemetery	OM - City Cemetery 1011(6)	No	Public Bidding	1,960,104.60	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1		2,000,000.00		Object Code 5020399000
TOTAL					1,960,104.60						2,000,000.00		-	

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Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										360,000.00			
23011220210	Purchase of Raw Materials for Nutribun Project	OM - Livelihood 1011(15)	No	Public Bidding	356,345.00	10-Aug-23	24-Aug-23	31-Aug-23	1-Sep-23	GF Supplemental Budget No. 1		360,000.00		Object Code 5020399000
	Other Machinery and Equipment										1,140,000.00			
23011230110	Purchase of Equipment for Nutribun Project	OM - Livelihood 1011(15)	No	Public Bidding	1,128,600.00	10-Aug-23	31-Aug-23	7-Sep-23	8-Sep-23	GF Supplemental Budget No. 1			1,140,000.00	Object Code 5060405099
TOTAL					1,484,945.00						1,500,000.00		1,140,000.00	

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STRIKE B. REVILLA
City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										3,000,000.00			
23011520210	Purchase of Additional Wheelchairs	OM - PWD 1011(17)	No	Public Bidding	977,060.00	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	GF Supplemental Budget No. 1		1,000,000.00		Object Code 5020399000
23011520211	Procurement of Additional Dentures	OM - PWD 1011(17)	No	Public Bidding	1,939,612.00	31-Jul-23	22-Aug-23	31-Aug-23	1-Sep-23	GF Supplemental Budget No. 1		2,000,000.00		Object Code 5020399000
TOTAL					2,916,672.00						3,000,000.00		-	

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City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Machinery and Equipment										500,000.00			
23030330100	Purchase of Smart Door Locks with CCTV Camera	Sangguniang Panlungsod 1021	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		-	500,000.00	Re-aligned Object Code 5060405099
TOTAL					-						500,000.00		500,000.00	

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City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses										200,000.00			
23060120110	Training Expenses for Project Monitoring and Evaluation	CPDC Office 1041	No	Public Bidding	193,650.80	2-Aug-23	17-Aug-23	29-Aug-23	30-Aug-23	GF Supplemental Budget No. 1		200,000.00		
TOTAL					193,650.80						200,000.00		-	

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STRIKE B. REVILLA

City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										1,000,000.00			
23070220100	Catering Services for Mass Wedding	City Civil Registry 1051	No	Public Bidding	980,000.00	31-Jul-23	22-Aug-23	31-Aug-23	1-Sep-23	GF Supplemental Budget No. 1		1,000,000.00		Object Code 5020399000
TOTAL					980,000.00						1,000,000.00		-	

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City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										6,000,000.00			
23080220101	Purchase of Tents	Office of the General Services 1061	No	Public Bidding	3,960,000.00	23-Nov-23	14-Dec-23	21-Dec-23	22-Dec-23	GF Supplemental Budget No. 1		4,000,000.00		Object Code 5020399000
23080220102	Purchase of Personalized License Jackets and Mugs	Office of the General Services 1061	No	Public Bidding	1,940,000.00	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1		2,000,000.00		Object Code 5020399000
	Rent Expenses										1,200,000.00			
23080220200	Bus Rental	Office of the General Services 1061	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		1,200,000.00		Non procurement
	Motor Vehicles										11,500,000.00			
23080230101	Procurement of Motor Vehicles	Office of the General Services 1061	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1			5,000,000.00	Object Code 5060406001

TOTAL					18,017,770.00						34,600,000.00	7,200,000.00	27,400,000.00	
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BAC, Head Secretariat

Approved by:

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STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

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SECOND QUARTER**

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses										150,000.00			
23090220100	Training Expenses	City Budget Dept 1071	No	Public Bidding	145,824.00	9-Nov-23	23-Nov-23	30-Nov-23	1-Dec-23	GF Supplemental Budget No. 1		150,000.00		Object Code 5020201002
TOTAL					145,824.00						150,000.00		-	

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STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expense										7,000,000.00			
23110220101	Purchase of Meals for Barangay Tax Campaign	CFD - Treasurer 1091	No	Public Bidding	489,804.00	6-Jul-23	20-Jul-23	31-Jul-23	1-Aug-23	GF Supplemental Budget No. 1		500,000.00		Object Code 5020399000
23110220102	Publication of Notices of Delinquency and Notices of Sale	CFD - Treasurer 1091	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		5,000,000.00		Object Code 5020399000
23110220103	Purchase of Accountable Forms	CFD - Treasurer 1091	No	Sec.53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		1,500,000.00		Object Code 5020399000
TOTAL					489,804.00						7,000,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

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Approved by:

TOTAL					-						825,000.00	750,000.00	
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(sgd.)

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BAC, Head Secretariat

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STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

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						Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental, and Laboratory Supplies Expenses										2,000,000.00			
23150220100	Purchase of Consumables for Free Eyeglasses Program	City Health Service 4411	No	Public Bidding	1,940,000.00	31-Jul-23	22-Aug-23	31-Aug-23	1-Sep-23	GF Supplemental Budget No. 1		2,000,000.00		Object Code 5020308000
	Medical Equipment										3,000,000.00			
23150230100	Purchase of Equipment for Eye Center	City Health Service 4411	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1			3,000,000.00	Object Code 5060405011
TOTAL					1,940,000.00						5,000,000.00		3,000,000.00	

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TOTAL					3,394,760.00						3,500,000.00		3,113,000.00	
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City Mayor

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Material Expense										8,272,700.00			
23190220100	Purchase of Microchips for Pet Identification	Office of Veterinary Services 8721	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		8,272,700.00		Cancelled - Object Code 5020399000
	Internet Subscription Expense										18,000.00			
23190220200	Subscription to Software System	Office of Veterinary Services 8721	No	Sec.53.14 Direct Retail Purchase	18,000.00	N/A	22-Aug-23	22-Aug-23		GF Supplemental Budget No. 1		18,000.00		Object Code 5020503000
	Motor Vehicle										1,000,000.00			

23190230100	Purchase of One Unit Service Vehicle	Office of Veterinary Services 8721	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1	-	1,000,000.00	Object Code 5060406001
TOTAL					18,000.00							9,290,700.00	1,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										22,875,000.00			
23210220101	Purchase of Power Tools	City Engineering Office 8751	No	Public Bidding	1,958,300.00	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1		2,000,000.00		Object Code 5020399000
23210220102	framework Agreement: Purchase of Construction Materials for Various Repairs and Maintenance Works	City Engineering Office 8751	No	Public Bidding	19,676,445.00	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1		20,000,000.00		Object Code 5020399000
23210220103	Purchase of Supplies for Thermoplastic Road Markings	City Engineering Office 8751	No	Public Bidding	857,325.00	25-May-23	8-Jun-23	N/A	N/A	GF Supplemental Budget No. 1		875,000.00		Failure of bidding - Object Code 5020399000
	Other Machinery and Equipment										1,125,000.00			

23210230100	Purchase of Equipment for Thermoplastic Road Markings	City Engineering Office 8751	No	Public Bidding	1,106,000.00	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1			1,125,000.00	Object Code 5060405099		
Construction Project - Capital Outlay														7,000,000.00		
23211030200	Construction of Drainage at Molino VI	City Engineering Office 8751	No	Public Bidding	6,859,803.35	8-Jun-23	22-Jun-23	29-Jun-23	30-Jun-23	SGLG 2022 Trust Fund			7,000,000.00	Object Code 5060403002		
TOTAL					23,598,070.00							24,000,000.00		1,125,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies & Materials Expense											5,000,000.00			
23240220100	Purchase of Uniforms for Disaster Volunteers	BDRRMO 1011(32)	No	Public Bidding	4,949,304.30	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1		5,000,000.00		Object Code 5020399000
Furniture and Fixtures														
23240230100	Procurement of Furnitures for Legislative and DRRM Building	BDRRMO 1011(32)	No	Public Bidding	14,050,568.22	8-Jun-23	29-Jun-23	6-Jul-23	7-Jul-23	GF Supplemental Budget No. 1		-	14,500,000.00	Object Code 5060407001

	Information and Communications Technology Equipment										1,000,000.00			
23240230200	Procurement of ICT Equipment for STRIKE Mobile Command Center	BDRRMO 1011(32)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		-	1,000,000.00	Object Code 5060405003
	Maintenance and Other Operating Expenses													
23241020100	Desilting, clearing, and rehabilitation of rivers, drainages, and waterways	BDRRMO 1011(32)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	DRRM TRUST FUND	3,600,000.00	3,600,000.00	-	Object Code 5021303002
23241020200	Procurement of Accessories and Supplies for Emergency Response Vehicles	BDRRMO 1011(32)	No	Public Bidding	1,404,854.00	19-Jun-23	10-Jul-23	17-Jul-23	18-Jul-23	DRRM TRUST FUND	1,421,637.60	1,421,637.60	-	Object Code 5020399000
23241020300	Procurement of Communications Equipment	BDRRMO 1011(32)	No	Public Bidding	9,584,400.00	19-Jun-23	10-Jul-23	17-Jul-23	18-Jul-23	DRRM TRUST FUND	9,780,000.00	9,780,000.00	-	Object Code 5020321007
TOTAL					18,999,872.52						20,801,637.60	19,801,637.60	15,500,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

TOTAL					-						350,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies & Materials Expense										7,500,000.00			
23280120211	Procurement of Solidarity Route Sticker	e-Gov Dept 1011(36)	No	Public Bidding	4,945,577.00	8-Jun-23	29-Jun-23	6-Jul-23	7-Jul-23	GF Supplemental Budget No. 1		5,000,000.00		Object Code 5020399000
23280120212	Purchase of Consumables for the production of NFC ID Cards for OSCA, Solo Parent, Barangay and City Officials	e-Gov Dept 1011(36)	No	Public Bidding	2,474,634.00	14-Sep-23	5-Oct-23	12-Oct-23	13-Oct-23	GF Supplemental Budget No. 1		2,500,000.00		Object Code 5020399000

Information & Communication Technology Equipment											7,140,000.00		
23280130211	Procurement of Servers and IT Equipment	e-Gov Dept 1011(36)	No	Public Bidding	N/A	27-Sep-23	19-Oct-23	N/A	N/A	GF Supplemental Budget No. 1		5,000,000.00	Cancelled Object Code 5060405003
23280130212	Procurement of Idea Hub for CavSU	e-Gov Dept 1011(36)	No	Public Bidding	N/A	7-Jul-23	27-Jul-23	N/A	N/A	GF Supplemental Budget No. 1		1,290,000.00	Cancelled Object Code 5060405003
23280130213	Procurement of Idea Hub for City Government	e-Gov Dept 1011(36)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 1		850,000.00	Cancelled Object Code 5060405003
Other Machinery and Equipment													
23280130214	Procurement of Tarpaulin and Sticker Printing Machine	e-Gov Dept 1011(36)	No	Public Bidding	4,948,000.00	26-Jun-23	17-Jul-23	21-Jul-23	25-Jul-23	GF Supplemental Budget No. 1	5,000,000.00	5,000,000.00	Object Code 5060405099
TOTAL					7,420,211.00						14,640,000.00	6,290,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA
City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Buildings and Other Structures													
23900120101	Improvement of Multi-Purpose Hall at JS Ville, Dulong Bayan	SPLA - Locally Funded Projects	No	Public Bidding	5,879,965.25	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	6,000,000.00	6,000,000.00		Object Code 5021304001
23900120102	Rehabilitation/Upgrading of Bacoor Coliseum		No	Public Bidding	4,414,326.00	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	4,500,000.00	4,500,000.00		Object Code 5021304001

23900120103	Rehabilitation / Repair of STP at BGC	SPLA - Locally Funded Projects	No	Public Bidding	4,901,715.00	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	5,000,000.00	5,000,000.00	Object Code 5021304099
Construction in Progress - Infrastructure Assets													
23900230101	Construction of Revetment Project at Molino III	SPLA - Locally Funded Projects	No	Public Bidding	14,703,496.35	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	15,000,000.00	15,000,000.00	Object Code 5060403002
23900230102	Construction & Installation of Electrical facility at Bacoor Legislative & Disaster Resilience Building	SPLA - Locally Funded Projects	No	Public Bidding	19,589,533.73	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	20,000,000.00	20,000,000.00	Object Code 5060404099
23900230103	Completion of 7th floor of Bacoor Legislative & DRRM Building	SPLA - Locally Funded Projects	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget 1	10,000,000.00	10,000,000.00	Object Code 5060404001
23900230104	Construction & Installation of Studio at Multi-Purpose Building / Old Disaster Building	SPLA - Locally Funded Projects	No	Public Bidding	4,909,471.22	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	5,000,000.00	5,000,000.00	Object Code 5060404001
23900230105	Continuation of Multi-Purpose Hall at Panapaan VII	SPLA - Locally Funded Projects	No	Public Bidding	4,899,920.24	31-Jul-23	22-Aug-23	30-Aug-23	31-Aug-23	GF Supplemental Budget 1	5,000,000.00	5,000,000.00	Object Code 5060404099
23900230106	Construction of Guard House at BGC Compound	SPLA - Locally Funded Projects	No	Public Bidding	1,469,999.34	7-Jul-23	7-Aug-23	14-Aug-23	15-Aug-23	GF Supplemental Budget 1	1,500,000.00	1,500,000.00	Object Code 5060404099
23900230107	Additional works for Columbarium Building at Cemetery 3, Molino II	SPLA - Locally Funded Projects	No	Public Bidding	5,877,373.47	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	6,000,000.00	6,000,000.00	Object Code 5060404099
23900230108	Construction of Comfort Room at Public Cemetery 1, 2 & 3, Bacoor	SPLA - Locally Funded Projects	No	Public Bidding	1,964,073.56	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	2,000,000.00	2,000,000.00	Object Code 5060404099

23900230109	Installation of Building Signages at Various Locations	SPLA - Locally Funded Projects	No	Public Bidding	1,961,668.60	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	GF Supplemental Budget 1	2,000,000.00		2,000,000.00	Object Code 5060404099
TOTAL					70,571,542.76						82,000,000.00		66,500,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies													
23900320101	Purchase of Office Supplies for EBs	Special Purpose Appropriations	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget 1	3,214,580.00	3,214,580.00		Office Supplies; Office of the Mayor 5020301002

23400220101	Purchase of Food for Nutrition Month	Local School Board 221	No	Public Bidding	586,800.00	19-Jun-23	3-Jul-23	10-Jul-23	11-Jul-23	SEF Supplemental Budget 1	600,000.00	600,000.00		Object Code 5020399000
23400220102	Purchase of Sound Systems	Local School Board 221		Public Bidding	928,540.00	21-Jul-23	3-Aug-23	10-Aug-23	11-Aug-23	SEF Supplemental Budget 1	940,000.00	940,000.00		Object Code 5020321099
23400220103	Procurement of Eyeglasses for Students	Local School Board 221	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1	1,000,000.00	1,000,000.00		Object Code 5020321099
23400220104	Purchase of Buns for Supplemental Feeding Program	Local School Board 221	No	Sec.53.9 Small Value Procurement	7,108,332.00	19-Jun-23	10-Jul-23	17-Jul-23	18-Jul-23	SEF Supplemental Budget 1	7,300,000.00	7,300,000.00		Object Code 5020399000
23400220105	Purchase of Medals	Local School Board 221	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1	25,000.00	25,000.00		Failed to submit Object Code 5020399000
23400220106	Purchase of Consumables for the Production of NFC ID Cards	Local School Board 221	No	Public Bidding	4,850,000.00	2-Jul-23	14-Aug-23	29-Aug-23	1-Sep-23	SEF Supplemental Budget 1	5,000,000.00	5,000,000.00		Object Code 5020321099
23400220107	Procurement of Books	Local School Board 221	No	Appendix 21: 2016 Revised IRR of RA 9184	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1	10,000,000.00	10,000,000.00		Object Code 5020322000
N/A	Electricity Expenses	Local School Board 221	No	Appendix 21: 2016 Revised IRR of RA 9184	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1				PhP400,000
N/A	Water Expenses	Local School Board 221	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1				PhP300,000 Ciudad de Strike Integrated School & Likha Elem. School Extension
23400220108	Repair of Ceilings Bacoor NHS-Main, Bacoor NHS-Tabing Dagat-Talaba Extension, Eastern Bacoor NHS	Local School Board 221	No	Public Bidding	979,895.21	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	SEF Supplemental Budget 1	1,000,000.00	1,000,000.00		Object Code 5021303000

23400220109	Repair of Mayor Arsenio Hall at Talaba Elementary School	Local School Board 221	No	Public Bidding	4,409,850.01	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	SEF Supplemental Budget 1	4,500,000.00	4,500,000.00		Object Code 5021303000
23400220110	Upgrading of Water System at REVILLA High School	Local School Board 221	No	Public Bidding	587,879.63	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	SEF Supplemental Budget 1	600,000.00	600,000.00		Object Code 5021303004
	SEF - Capital Outlay													
23400230101	Purchase of Laptop Computers for Newly Hired Teachers	Local School Board 221	No	Public Bidding	539,000.00	6-Jul-23	20-Jul-23	1-Aug-23	2-Aug-23	SEF Supplemental Budget 1	600,000.00		600,000.00	Object Code 5060405003
23400230102	Procurement of ID System for DepEd Learners and Teachers	Local School Board 221	No	Public Bidding	9,668,960.00	2-Jul-23	14-Aug-23	29-Aug-23	1-Sep-23	SEF Supplemental Budget 1	10,000,000.00		10,000,000.00	Object Code 5060405003
23400230103	Purchase of Smart TV for Schools	Local School Board 221	No	Public Bidding	8,227,954.42	19-Jun-23	10-Jul-23	17-Jul-23	18-Jul-23	SEF Supplemental Budget 1	8,500,000.00		8,500,000.00	Object Code 5060405003
23400230104	Construction of 4 Storey 6 Classrooms at City of Bacoor National High School - San Nicolas	Local School Board 221	No	Public Bidding	4,409,851.73	31-Jul-23	22-Aug-23	30-Aug-23	31-Aug-23	SEF Supplemental Budget 1	10,000,000.00		10,000,000.00	Object Code 5060404002
23400230105	Construction of Waiting Covered Area at BNHS Gawaran Annex	Local School Board 221	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1	2,000,000.00		2,000,000.00	Object Code 5060404099
23400230106	Construction of Covered Court at BNHS Gawaran Annex	Local School Board 221	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	SEF Supplemental Budget 1	7,000,000.00		7,000,000.00	Object Code 5060404099
23400230107	Construction of Covered Court with Perimeter Fence at Talaba Elementary School	Local School Board 221	No	Public Bidding	8,816,835.78	5-Jun-23	26-Jun-23	26-Jun-23	27-Jun-23	SEF Supplemental Budget 1	9,000,000.00		9,000,000.00	Object Code 5060404099
TOTAL					19,451,296.85						30,965,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

STRIKE B. REVILLA

City Mayor

SUPPLEMENTAL PROCUREMENT PLAN

REGION: **REGION IV-A-CALABARZON**
 PROVINCE: **CAVITE**
 CITY/MUNICIPALITY: **CITY O BACOR**

CALENDAR YEAR: **2023**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torre Franca-Neri	2,000,000.00
Tourism Unit	EDWIN GUINTO	2,519,800.00
Sports Unit	Sidney Solis	3,000,000.00
Building Maintenance	Albert	18,500,000.00
City Cemetery	Emmanuel Cuevas	2,000,000.00
Livelihood Office	Atty. Aimee Torre Franca-Neri	1,500,000.00
Persons with Disabilities		3,000,000.00
Sangguniang Panlungsod	Vice Mayor Rowena B. Mendiola	500,000.00
Coordinating Office	Rhowena D. Alcantara	200,000.00
City Civil Registry	Teresa Cameros	1,000,000.00
Office of the General Services	Agripino Pagdanganan	34,600,000.00
City Budget Office	Elvinia Guerrero	150,000.00
City Treasurer Office	Atty. Edith Napalan	7,000,000.00
City Information Office		825,000.00
City Health Office	Dra. Ivy Yraztorsa	5,000,000.00
City Agriculture Office	Allan Chua	3,500,000.00
Office of the Veterinary	Dra. Ella Mae Gandia	9,290,700.00
City Engineering Office	Engr. Jicky Jutba	24,000,000.00
BDRRMO	Richard Quion	20,500,000.00
BTMD		350,000.00
E-Gov. Dept.	Lodgene Asuncion	14,640,000.00
Locally Funded Projects	Engr. Jicky Jutba	82,000,000.00
Special Purpose Appropriation	Atty. Aimee Torre Franca-Neri	7,726,530.00
Local School Board	Babylin Pambid	30,965,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

Approved By:

STRIKE B. REVILLA
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
SECOND QUARTER**

REGION: **REGION IV-A-CALABARZON** CALENDAR YEAR: **2023**
 PROVINCE: **CAVITE**
 CITY/MUNICIPALITY: **CITY O BACOR**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torrefranca-Neri	2,000,000.00
Tourism Unit	Edwin Guinto	2,519,800.00
Sports Unit	Sidney Solis	3,000,000.00
Building Maintenance	Albert Sangria	18,500,000.00
City Cemetery	Emmanuel Cuevas	2,000,000.00
Livelihood Office	Atty. Aimee Torrefranca-Neri	1,500,000.00
Persons with Disabilities	Emiliana DR. Ugalde	3,000,000.00
Sangguniang Panlungsod	Vice Mayor Rowena B. Mendiola	500,000.00
City Planning and Development Coordinating Office	Rhowena D. Alcantara	200,000.00
City Civil Registry	Teresa Cameros	1,000,000.00
Office of the General Services	Agripino Pagdanganan	34,600,000.00
City Budget Office	Elvinia Guerrero	150,000.00
City Treasurer Office	Atty. Edith Napalan	7,000,000.00
City Information Office	Atty. Aimee Torrefranca-Neri	825,000.00
City Health Office	Dra. Ivy Yraztorsa	5,000,000.00
City Agriculture Office	Allan Chua	3,500,000.00
Office of the Veterinary	Dra. Ella Mae Gandia	9,290,700.00
City Engineering Office	Engr. Jicky Jutba	24,000,000.00
BDRRMO	Richard Quion	20,801,637.60
BTMD	Miguel Bautista	350,000.00
E-Gov. Dept.	Lodgene Asuncion	14,640,000.00
Locally Funded Projects	Engr. Jicky Jutba	82,000,000.00
Special Purpose Appropriation	Atty. Aimee Torrefranca-Neri	7,726,530.00
Local School Board	Babylin Pambid	30,965,000.00

Prepared By:

(sgd.)

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

Approved By:

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Ordinance No. 302-2023										5,000,000.00			
23010120500	Meals for Visitors of Mayor's Office (Framework Agreement)	Office of the Mayor 1011		Public Bidding	4,899,794.20	31-Oct-23	23-Nov-23	30-Nov-23	1-Dec-23	Supplemental Budget No. 3		5,000,000.00		-
TOTAL					4,899,794.20						5,000,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23010230300	Procurement of IT Equipment	OM - MIS 1011(1)		Public Bidding	N/A	25-Sep-23	16-Oct-23	23-Oct-23	24-Oct-23	Supplemental Budget No. 3	3,000,000.00	-	3,000,000.00	ICT Equipment
TOTAL					-						3,000,000.00		3,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Ordinance No. 302-2023													
23010420300	Purchase of Uniforms	OM - Sports Unit 1011(3)		Public Bidding	478,170.00	9-Oct-23	6-Nov-23	13-Nov-23	14-Nov-23	Supplemental Budget No. 3	500,000.00	500,000.00		Other Supplies and Materials Expense
TOTAL					478,170.00						500,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Ordinance No. 302-2023													
23011220500	Purchase of Training Materials	OM - Livelihood 1011(15)		Public Bidding	N/A	N/A	N/A	N/A	N/A	Supplemental Budget No. 3	1,500,000.00	1,500,000.00		-
TOTAL					-						1,500,000.00		-	

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Prepared by:

(sgd.)
ATTY. JESSIE SALVADOR
 BAC, Head Secretariat

Approved by:

(sgd.)
STRIKE B. REVILLA
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Ordinance No. 302-2023													
23080430100	Procurement of Motor Vehicle	Office of the General Services 1061		Public Bidding	N/A	N/A	N/A	N/A	N/A	Supplemental Budget No. 3	2,000,000.00	-	2,000,000.00	
TOTAL					-						2,000,000.00		2,000,000.00	

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Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
City Ordinance No. 302-2023														
23130330100	Procurement of Video Production Equipment	City Information and CRD 1121		Public Bidding	N/A	N/A	N/A	N/A	N/A	Supplemental Budget No. 3	2,300,000.00	-	2,300,000.00	
23130330200	Procurement of LED TV Studio Monitor	City Information and CRD 1121		Public Bidding	3,395,000.00	25-Sep-23	16-Oct-23	23-Oct-23	24-Oct-23	Supplemental Budget No. 3	3,500,000.00	-	3,500,000.00	
TOTAL					3,395,000.00						5,800,000.00		5,800,000.00	

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Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Ordinance No. 302-2023													
23750320100	Supply and Delivery of ID Cards for Schools	Various Local Govt Affairs 1011(23)	No	Public Bidding	N/A	26-Oct-23	16-Nov-23	N/A	N/A	Supplemental Budget No. 3	3,000,000.00	3,000,000.00		Failure of Bidding
TOTAL					-						3,000,000.00		-	

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Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPECIAL EDUCATION FUND											900,000.00			
23400420100	Lease of Venue for Bacoor Research Engagement and Enhancement Docket	Local School Board	No	Sec.53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	LSB Reso 04-S-2023	900,000.00			
TOTAL					-						900,000.00		-	

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Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRUST FUND (SOCIALIZED HOUSNG)														
23300120101	Lease of Venue for Capacity Building on Community Organizing and Social Preparation Activities	HUDRD 1011(34)	No	Sec.53.10 Lease of Real Property and Venue	294,800.00	N/A	N/A	16-Nov-23	17-Nov-23	HUDRD Trust Fund	300,000.00	300,000.00		
23300120102	Lease of Venue for the Writeshop on Formulation of Local Shelter Plan	HUDRD 1011(34)	No	Sec.53.10 Lease of Real Property and Venue	279,000.00	N/A	N/A	3-Aug-23	4-Aug-23	HUDRD Trust Fund	300,000.00	300,000.00		

23300120103	Lease of Venue for Workshop on the Formulation of Relocation and Resettlement Action Plan	HUDRD 1011(34)	No	Sec.53.10 Lease of Real Property and Venue	198,000.00	N/A	N/A	11-Sep-23	12-Sep-23	HUDRD Trust Fund	200,000.00	200,000.00		
23300120201	Purchase of Printers	HUDRD 1011(34)	No	Sec.52.1(b) Shopping	59,400.00	N/A	N/A	14-Sep-23	14-Sep-23	HUDRD Trust Fund	60,000.00	60,000.00		
23300120301	Purchase of Uniforms	HUDRD 1011(34)	No	Sec.53.9 Small Value Procurement	27,693.00	N/A	N/A	16-Oct-23	17-Oct-23	HUDRD Trust Fund	28,500.00	28,500.00		
23300120302	Procurement of Dry Food Items	HUDRD 1011(34)	No	Public Bidding	1,979,505.00	7-Sep-23	28-Sep-23	5-Oct-23	6-Oct-23	HUDRD Trust Fund	2,000,000.00	2,000,000.00		1-week food assistance
23300120303	Framework Agreement: Purchase of Meals for Various Activities	HUDRD 1011(34)	No	Public Bidding	3,797,887.50	7-Sep-23	28-Sep-23	5-Oct-23	6-Oct-23	HUDRD Trust Fund	3,836,493.57	3,836,493.57		(1) General assemblies, HOA Elections, Negotiation Meetings; (2) Relocation and Resettlement; (3) Solidarity Week; (4) Housing Summit; (5) Consultative Assemblies and Orientation for Social Preparation

23300130100	Purchase of Laptop and Desktop Computers	HUDRD 1011(34)	No	Public Bidding	401,140.00	7-Aug-23	21-Sep-23	28-Sep-23	29-Sep-23	HUDRD Trust Fund	410,000.00		410,000.00	
23300130201	Construction of Dormitory for Fishermen at Sineguelasan	HUDRD	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	HUDRD Trust Fund	30,000,000.00		30,000,000.00	Cancelled
23300130202	Construction of Road Widening at Alima	HUDRD	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	HUDRD Trust Fund	21,710,500.00		21,710,500.00	Cancelled
TOTAL					7,037,425.50						58,845,493.57	6,724,993.57	52,120,500.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)
ATTY. JESSIE SALVADOR
 BAC, Head Secretariat

Approved by:

(sgd.)
STRIKE B. REVILLA
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LGSF-FA													
23900520101	Development and/or Rehabilitation of Multi-Purpose Building in Barangay Molino IV	City Engineering Office	No	Public Bidding	4,904,116.04	25-Sep-23	16-Oct-23	6-Nov-23	7-Nov-23	LGSF-FA NADA Issued 21 Jul 2023	5,000,000.00	5,000,000.00		
23900520102	Development and/or Rehabilitation of Multi-Purpose Building in Barangay Maliksi III	City Engineering Office	No	Public Bidding	4,903,952.16	25-Sep-23	16-Oct-23	6-Nov-23	7-Nov-23	LGSF-FA NADA Issued 21 Jul 2023	5,000,000.00	5,000,000.00		

23900520103	Development and/or Rehabilitation of Multi-Purpose Building in Barangay Aniban I	City Engineering Office	No	Public Bidding	4,897,297.95	25-Sep-23	16-Oct-23	6-Nov-23	7-Nov-23	LGSF-FA NADAI Issued 21 Jul 2023	5,000,000.00	5,000,000.00		
23900520104	Development and/or Rehabilitation of Multi-Purpose Building in Barangay Molino II	City Engineering Office	No	Public Bidding	5,864,293.20	25-Sep-23	16-Oct-23	6-Nov-23	7-Nov-23	LGSF-FA NADAI Issued 21 Jul 2023	6,000,000.00	6,000,000.00		
23900520105	Development and/or Rehabilitation of Multi-Purpose Building in Barangay Habay II	City Engineering Office	No	Public Bidding	2,940,358.31	25-Sep-23	16-Oct-23	6-Nov-23	7-Nov-23	LGSF-FA NADAI Issued 21 Jul 2023	3,000,000.00	3,000,000.00		
City Ordinance No. 302-2023														
23211330100	Supply and Installation of Airconditioning Units	City Engineering Office 8751	No	Public Bidding	10,868,865.54	25-Sep-23	16-Oct-23	23-Oct-23	24-Oct-23	Supplemental Budget No. 3	11,000,000.00	-	11,000,000.00	
23900420100	Repair of Old Disaster Building at BGC Compound Barangay Bayanan	City Engineering Office 8751	No	Public Bidding	1,959,998.91	25-Sep-23	16-Oct-23	23-Oct-23	24-Oct-23	Supplemental Budget No. 3	2,000,000.00	2,000,000.00		Special Purpose Appropriations ; Repair and Maintenance
23900430201	Additional Appropriation for the Construction of a Storage/Warehouse Building at the Bacoor Government Center	City Engineering Office 8751	No	Public Bidding	89,010,286.05	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	Supplemental Budget No. 3	90,000,000.00	-	90,000,000.00	Special Purpose Appropriations ; Construction In Progress

23900430202	Construction of Drainage at Mabolo	City Engineering Office 8751	No	Public Bidding	2,939,832.66	30-Oct-23	20-Nov-23	28-Nov-23	29-Nov-23	Supplemental Budget No. 3	3,000,000.00	-	3,000,000.00	Special Purpose Appropriations ; Construction In Progress
TOTAL					128,289,000.82						130,000,000.00	26,000,000.00	104,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LGSF-FA													
23900530101	Purchase of Vehicle - Ambulance	BDRRMO	No	Public Bidding	2,475,000.00	N/A	16-Nov-23	23-Nov-23	24-Nov-23	LGSF-FA NCA LGRCB-56-0009023 dated 14 July 2023	2,500,000.00	-	2,500,000.00	

23900530102	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities - Van (for conversion into rescue vehicle equipped with necessary equipment and apparatus)	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	19,998,900.00	-	19,998,900.00	
23900530103	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities - Van (for conversion into rescue vehicle equipped with necessary equipment and apparatus)	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	6,666,300.00	-	6,666,300.00	
23900530104	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities - Van (for conversion into rescue vehicle equipped with necessary equipment and apparatus)	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	13,332,600.00	-	13,332,600.00	

23900530105	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities - Pickup (for conversion into rescue vehicle equipped with necessary equipment and apparatus)	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	4,600,000.00	-	4,600,000.00
23900530106	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities - Heavy Equipment - Amphibian Truck	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	50,000,000.00	-	50,000,000.00
23900530107	Purchase of Vehicle - Procurement or Acquisition of other related disaster vehicles	BDRRMO	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	4,000,000.00	-	4,000,000.00
TOTAL					2,475,000.00						101,097,800.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

Approved by:

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
THIRD QUARTER**

REGION: **REGION IV-A-CALABARZON** CALENDAR YEAR: **2023**
 PROVINCE: **CAVITE**
 CITY/MUNICIPALITY: **CITY O BACOR**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torrefranca-Neri	5,000,000.00
Management Information System	Lodgene Asuncion	3,000,000.00
Sports Unit	Sidney Solis	500,000.00
Livelihood Office	Atty. Aimee Torrefranca-Neri	1,500,000.00
Office of the General Services	Agripino Pagdanganan	2,000,000.00
City Information Office	Atty. Aimee Torrefranca-Neri	5,800,000.00
Various Local Affairs		3,000,000.00
Local School Board	Babylin Pambid	900,000.00
Housing Urban Development and Resettlement Department	Atty. Aimee Torrefranca-Neri	58,845,493.57
City Engineering Office	Engr. Jicky Jutba	130,000,000.00
BDRRMO	Richard Quion	101,097,800.00

Prepared By:

(sgd.)

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CALENDAR YEAR: 2023

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23010130500	Procurement of Registry System for Barangays	Office of the Mayor 1011	No	Public Bidding	4,949,604.00	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	GF Supplemental Budget No. 4	5,000,000.00	-	5,000,000.00	8th Supplement
Local Government Support Fund														
23900720300	Purchase of Whole Grain White Rice	Office of the Mayor 1011	No	Public Bidding	17,820,000.00	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	LGSF NCA No. BCA-LGRCB-23-0005626	18,000,000.00	18,000,000.00	-	9th Supplement
TOTAL					22,769,604.00						23,000,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23020130300	Procurement of Motor Vehicle	Office of the Vice Mayor 1016	No	Public Bidding	1,940,000.00	7-Sep-23	28-Sep-23	5-Oct-23	6-Oct-23	GF Supplemental Budget No. 4	2,000,000.00	-	2,000,000.00	8th Supplement
TOTAL					1,940,000.00						2,000,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23110320300	Publication of Notices for Auction of Selected Real Property Units	CFD - Treasurer 1091	No	Sec.53.6 Scientific, Scholarly or Artistic Works	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 4	2,000,000.00	2,000,000.00		8th Supplement
TOTAL											2,000,000.00			

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Prepared by:

(sgd.)
ATTY. JESSIE SALVADOR
 BAC, Head Secretariat

Approved by:

(sgd.)
STRIKE B. REVILLA
 City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23211130100	Installation of Escalator for City Hall	City Engineering Office 8751		Public Bidding	25,641,360.28	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	Supplemental Budget No. 4	26,000,000.00	-	26,000,000.00	8th Supplement
NADAI dated 08 June 2023 (NTA 23-06-035 LGSF2 dated 05 June 2023)														
23900730200	Construction of Nature and Family Park in Barangay Sineguelasan, City of Bacoor	City Engineering Office 8919		Public Bidding	15,973,982.01	30-Oct-23	20-Nov-23	28-Nov-23	29-Nov-23	NCA-LGRCB-23-0006736	16,300,000.00	-	16,300,000.00	8th Supplement
TOTAL					41,615,342.29						42,300,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23230130100	Procurement of Surveying Equipment	Zoning Dept 1011(31)	No	Public Bidding	N/A	23-Nov-23	14-Dec-23	N/A	N/A	GF Supplemental Budget No. 4	2,500,000.00		2,500,000.00	Failed Bidding 8th Supplement
23230130200	Supply and Delivery of Laptop and Desktop Computers	Zoning Dept 1011(31)		Public Bidding	495,000.00	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	GF Supplemental Budget No. 4	500,000.00	-	500,000.00	8th Supplement
TOTAL					495,000.00						3,000,000.00			

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Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23280330100	Procurement of IT Equipment	e-Gov Dept 1011(36)		Public Bidding	4,949,722.00	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	GF Supplemental Budget No. 4	5,000,000.00	-	5,000,000.00	8th Supplement
TOTAL					4,949,722.00						5,000,000.00			

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Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Budget No. 4 (City ordinance No. 315-2023)														
23750430100	Relocation and Hauling Works for the Acquisition of Right of Way	Various Local Govt Affairs 1011(23)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	GF Supplemental Budget No. 4	10,000,000.00	10,000,000.00	-	8th Supplement
23900630100	Construction of Strike Gate at Camella Springville East Molino III	SPLA - Locally Funded Projects 8918	No	Public Bidding	342,755.80	23-Oct-23	13-Nov-23	20-Nov-23	21-Nov-23	GF Supplemental Budget No. 4	350,000.00	-	350,000.00	8th Supplement
23900630200	Construction of Drainage Canal at BGC Compound Bayanan	SPLA - Locally Funded Projects	No	Public Bidding	1,175,898.28	30-Oct-23	20-Nov-23	28-Nov-23	29-Nov-23	GF Supplemental Budget No. 4	1,200,000.00	-	1,200,000.00	8th Supplement
TOTAL					1,518,654.08						11,550,000.00		1,550,000.00	

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Prepared by:

(sgd.)

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

STRIKE B. REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Local School Board Resolution No. 05-S-2023														
23400520100	Purchase of Tables and Chairs for Kindergarten Pupils	Local School Board	No	Public Bidding	241,547.07	9-Nov-23	23-Nov-23	30-Nov-23	1-Dec-23	LSB Supplemental Budget 5	250,000.00	250,000.00	-	
23400520200	Repair/Improvement of Schools Division Office	Local School Board	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	LSB Supplemental Budget 5	1,500,000.00	1,500,000.00	-	
23400530100	Purchase of Electric Generator for Malipay Elementary School	Local School Board	No	Public Bidding	242,500	N/A	23-Nov-23	30-Nov-23	1-Dec-23	LSB Supplemental Budget 5	250,000.00	-	250,000.00	
23400530200	Construction of Multi-Purpose Building at Bacoor National High School - Villa Maria Annex	Local School Board	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	LSB Supplemental Budget 5	2,500,000.00	-	2,500,000.00	
Local School Board Resolution No. 06-S-2023														
23400620101	Procurement of Chairs and Tables for Students	Local School Board	No	Public Bidding	5,468,611.68	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	SEF Supplemental Budget 6	5,640,000.00	5,640,000.00	-	8th Supplement
23400620102	Procurement of Chairs and Tables for Teachers	Local School Board	No	Public Bidding	1,241,187.00	9-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	SEF Supplemental Budget 6	1,280,000.00	1,280,000.00	-	8th Supplement

23400620200	School Ground Improvement in CBNHS-Springville	Local School Board	No	Public Bidding	1,958,787.68	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	SEF Supplemental Budget 6	2,000,000.00	2,000,000.00		8th Supplement
23400620301	Remodeling of Service Entrance (Niog ES, Ligas I ES, SHS within Sineguelasan ES, and CBNHS Georgetown)	Local School Board	No	Public Bidding	1,469,947.47	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	SEF Supplemental Budget 6	1,500,000.00	1,500,000.00		8th Supplement
23400620302	Electrical Upgrading in Molino ES	Local School Board	No	Public Bidding	1,469,897.22	20-Nov-23	11-Dec-23	18-Dec-23	19-Dec-23	SEF Supplemental Budget 6	1,500,000.00	1,500,000.00		8th Supplement
23400630100	Procurement of Interactive Smart Board	Local School Board	No	Public Bidding	4,926,294.92	9-Nov-23	30-Nov-23	7-Dec-23	0712/2023	SEF Supplemental Budget 6	5,078,654.56	-	5,078,654.56	8th Supplement
23400630200	Procurement of Risograph Machine	Local School Board	No	Public Bidding	690,969.00	10-Nov-23	23-Nov-23	30-Nov-23	1-Dec-23	SEF Supplemental Budget 6	700,000.00	-	700,000.00	8th Supplement
23400630300	Installation of Fire Protection in SHS in Progressive	Local School Board	No	Public Bidding	1,962,416.53	23-Oct-23	13-Nov-23	20-Nov-23	21-Nov-23	SEF Supplemental Budget 6	2,000,000.00	-	2,000,000.00	8th Supplement
TOTAL					19,672,158.57						24,198,654.56		10,528,654.56	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR

BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA

City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON

CALENDAR YEAR: 2023

PROVINCE: CAVITE

CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LGSF													
23900530108	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities- Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	BDRRMO 1011(32)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund (LGSF)	1,450,000.00	-	1,450,000.00	

23900530109	Purchase of Vehicle - Disaster Equipment/Vehicle for Disaster Response and Rescue Activities- Pickup (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	BDRRMO 1011(32)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund (LGSF)	1,550,000.00	-	1,550,000.00	
NADAI dated 08 June 2023 (NTA 23-06-035 LGSF2 dated 05 June 2023)														
23900730101	Purchase of Vehicle - Disaster Equipment/ Vehicle for Disaster Response and Rescue Activities- Specific Purpose Vehicle (Fire Truck)	BDRRMO 1011(32)	No	Public Bidding	8,613,000.00	23-Oct-23	13-Nov-23	20-Nov-23	21-Nov-23	NCA-LGRCB-23-0006736	8,700,000.00	-	8,700,000.00	8th Supplement
23900730102	Purchase of Vehicle - Disaster Equipment/ Vehicle for Disaster Response and Rescue Activities- Van (for conversion into a rescue vehicle equipped with necessary equipment and apparatus)	BDRRMO 1011(32)	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	NCA-LGRCB-23-0006736	1,000,000.00	-	1,000,000.00	8th Supplement
TOTAL					8,613,000.00						12,700,000.00		12,700,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd.)

Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
 BAC, Head Secretariat

STRIKE B. REVILLA
 City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
 FOURTH QUARTER**

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACOR

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Total Cost	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
						Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Government Support Fund													
	Trust Fund													
23900720401	Purchase of NFA Rice	Office of the Social Welfare and Development	No	Sec.53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Trust Fund	1,875,000.00	1,875,000.00		

23900720402	Purchase of Meal Ingedient, Goods/Commodities for Supplementary Feeding Program for 5,000 Day Care Children Enrolled in 72 Development Centers	Office of the Social Welfare and Development	No	Public Bidding	N/A	N/A	N/A	N/A	N/A	Trust Fund	10,725,000.00	10,725,000.00		
TOTAL					-						12,600,000.00		-	

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Approved by:

(sgd.)

ATTY. JESSIE SALVADOR
BAC, Head Secretariat

(sgd.)

STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOURTH QUARTER**

REGION: **REGION IV-A-CALABARZON** CALENDAR YEAR: **2023**
 PROVINCE: **CAVITE**
 CITY/MUNICIPALITY: **CITY O BACOR**

SUMMARY BY OFFICE		
Department	Head of Department/Office	Total Cost
Office of the Mayor	Atty. Aimee Torre Franca-Neri	23,000,000.00
Office of the Vice Mayor	Vice Mayor Rowena B. Mendiola	2,000,000.00
City Treasurer Office	Atty. Edith Napalan	2,000,000.00
City Engineering Office	Engr. Jicky Jutba	42,300,000.00
Zoning and Land Development Department	Engr. Arthur San Jose	3,000,000.00
E-Gov. Dept.	Lodgene Asuncion	5,000,000.00
Locally Funded Projects	Engr. Jicky Jutba	11,550,000.00
Local School Board	Babylin Pambid	24,198,654.56
BDRRMO	Richard Quion	12,700,000.00
Social Welfare and Development	Emiliana DR. Ugalde	16,600,000.00

Prepared By:

(sgd.)

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Head, BAC Secretariat

Approved By:

(sgd.)

STRIKE B. REVILLA
City Mayor