UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON CALENDAR YEAR 2024 PROVINCE: CAVITE QUARTER: 4

CITY/MUNICIPALITY: CITY OF BACOOR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if	
					% of Completion	Total Cost Incurred to Date	any)	Remarks
SOCIAL DEVELOPMENT						-		
Completion of Computer Center & Productivity Center at Ciudad de Strike	Molino I	4,900,693.88	Feb 10, 2024	July 09, 2024	100%	4,900,693.88		completed
Completion of Multi-Purpose Building (Revilla Center)	San Nicolas II	8,329,770.62	Feb 10, 2024	Aug 08, 2024	100%	8,329,770.62		completed
Installation of Solar Streetlights	Bacoor	11,274,877.55	Feb 22, 2024	Jun 21, 2024	95%	11,274,877.55		on-going
Repair / Rehabilitation of Multi-Purpose Hall	Salinas I	979,756.97	Sept 28, 2024	Jan 26, 2025	100%	979,756.97		completed
Repair / Rehabilitation of Multi-Purpose Hall at Addas 4	Mambog IV	1,469,921.91	Sept 28, 2024	Jan 26, 2025	100%	1,469,921.91		completed
Repair & Maintenance of Bacoor Government Extension Office	Bayanan	4,949,500.00	Oct 8, 2024	Feb 2, 2025	100%	4,949,500.00		completed
Construction of Multi-Purpose Building at Gardenia Subd.	Molino III	4,889,859.75	Oct 5, 2024	Apr 13, 2025	30%	1,861,867.85		on-going
Construction of Multi-Purpose Building	Bayanan	27,439,317.20	Oct 5, 2024	Aug 31, 2025	15%	8,522,122.36		on-going
Rehabilitation / Upgrading of Health Center	Panapaan I	1,469,813.28	Oct 5, 2024	Jan 3, 2025	100%	1,019,829.60		completed
Construction of Multi-Purpose Building with Columbarium	Maliksi II	34,299,974.91	Oct 5, 2024	Sept 20, 2025	40%	12,009,539.02		on-going
Construction of Bantay Dagat at Bacoor Bay	Bacoor	4,895,022.84	Oct 5, 2024	May 3, 2025	100%	4,895,022.84		completed
Upgrading of Multi-Purpose Hall at Springville Meadows 2	Molino IV	2,939,927.34	Oct 12, 2024	Jan 10, 2025	95%	2,319,235.86		on-going
Construction / Upgrading of Multi-Purpose Hall at Addas Greenfields Ph. I	Mambog IV	5,878,289.88	Oct 12, 2024	Jun 9, 2025	17%	1,018,589.70		on-going

Supply & Installation of Solar Panel at Bacoor Coliseum	Molino III	1,469,697.56	Oct 12, 2024	Dec 26, 2024	100%	1,469,697.56		completed	
Asphalting of Road along Meadowood Solidarity Route	Bacoor	15,838,664.75	Oct 12, 2024	Jan 10, 2025	100%	15,838,664.75		completed	
Supply & Installation of Solar Streetlights at Bacoor Cemetery	Maliksi & Molino II	4,948,121.16	Oct 12, 2024	Jan 10, 2025	95%	3,988,441.63		on-going	
Construction of Multi-Purpose Building (Day Care Center)	Molino III	4,899,976.90	Oct 19, 2024	Apr 17, 2025	33%	1,505,916.68		on-going	
Rehabilitation of Bacoor Cityhall	Bayanan	4,899,796.78	Nov 23, 2024	May 22, 2025	95%	2,843,862.66		on-going	
Construction of PNP Building	Bayanan	27,437,092.95	Nov 23, 2024	Oct 19, 2025	15%	8,124,545.93		on-going	
ECONOMIC DEVELOPMENT									
Construction of Road & Drainage Canal at Various Streets	Sinbanali	4,900,653.84	Oct 12, 2024	Apr 10, 2025	55%	2,334,172.31		on-going	
Construction of Drainage at Villa Maria Subd.	Molino III	2,449,888.27	Oct 12, 2024	Feb 9, 2025	85%	1,959,954.46		on-going	
Construction of Drainage	San Nicolas	7,840,037.03	Oct 12, 2024	Mar 11, 2025	50%	4,716,355.75		on-going	
Construction of Drainage at Gemville	Panapaan IV	1,469,984.34	Oct 12, 2024	Dec 26, 2024	100%	1,469,984.34		completed	

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

Signed **ELVINIA S. GUERRERO**Local Budget Officer

Signed
STRIKE B. REVILLA
Local Chief Executive