

FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: CAVITE **QUARTER:** 3
CITY/MUNICIPALITY: CITY OF BACOR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of Computer Center & Productivity Center at Ciudad de Strike	Molino I	4,900,693.88	Feb 10, 2024	July 09, 2024	65%	3,161,954.14		on-going
Completion of Multi-Purpose Building (Revilla Center)	San Nicolas II	8,329,770.62	Feb 10, 2024	Aug 08, 2024	95%	3,887,413.19		on-going
Installation of Solar Streetlights	Bacoor	11,274,877.55	Feb 22, 2024	Jun 21, 2024	50%	6,582,707.79		on-going
Rehabilitation / Upgrading of Old Municipal Plaza	Poblacion	4,487,284.71	Feb 22, 2024	Jun 21, 2024	100%	3,668,849.19		completed
Improvement of Justice Hall	Poblacion	4,902,428.63	Feb 22, 2024	Jun 21, 2024	100%	3,843,357.76		completed
Improvement of Multi-Purpose Hall at Camella Springville East Ph. I	Molino III	1,106,873.91	Feb 10, 2024	May 10, 2024	100%	1,106,873.91		completed
ECONOMIC DEVELOPMENT								
Rehabilitation of Road and Drainage Canal at Magdiwang	Molino II & III	4,899,589.21	Feb 10, 2024	Jun 09, 2024	100%	4,899,589.21		completed
Upgrading of Road with Drainage Canal at Palo Alto	Habay I	5,879,133.42	Feb 10, 2024	Jun 09, 2024	100%	5,879,133.42		completed
Concreting of Road	Panapaan VII	4,410,113.50	Feb 22, 2024	Jul 21, 2024	100%	4,410,113.50		completed

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

Signed
ELVINIA S. GUERRERO
Local Budget Officer

Signed
STRIKE B. REVILLA
Local Chief Executive