

**ANNUAL PROCUREMENT PLAN CY 2024
SUMMARY BY OFFICE**

Department	Head of Department/ Office	Total Cost (Php)
Office of the Mayor	HON. STRIKE B. REVILLA	52,814,000.00
Office of the Vice Mayor	HON. ROWENA BAUTISTA-MENDIOLA	10,601,580.00
Office of the Sangguniang Panlungsod	HON. ROWENA BAUTISTA-MENDIOLA	25,300,480.00
City Administrator's Office	ATTY. AIMEE T. NERI	1,200,000.00
HRDMD	NATIVIDAD LUDWIG I. OPLE	3,200,000.00
CPDC	RHOWENA ALCANTARA (OIC)	300,000.00
Office of the City Civil Registrar	THERESA CAMEROS (OIC)	2,480,000.00
Office of the General Services	AGRIPINO A. PAGDANGANAN, JR.	200,600,000.00
City Budget Department	ELVINIA S. GUERRERO	150,000.00
Office of the Accounting and Internal Audit Services	SLANEY SUE REYES (OIC)	200,000.00
City Finance Department	ATTY. EDITH C. NAPALAN	9,050,000.00
City Assessor's Department	ENGR. ALLAN QUINATADCAN (OIC)	3,600,000.00
City Information and Community Relations Department	(vacant)	4,550,000.00
Office of the City Legal Service	ATTY. KIM NYCA LOFRANCO	900,000.00
City Health Services	DR. IVY MARIE C. YRASTORZA	53,850,000.00
Office of the Social Welfare and Development	EMILIANA D. UGALDE	138,850,000.00
Office of the Population Development	EMILIE S. DE CASTRO	1,276,500.00
Office of the Agricultural Services	ALLAN G. CHUA (OIC)	3,900,000.00
Office of the Veterinary Services	DR. ELLA MAE D. GANDIA	2,700,000.00
City Environment Service Department	ROLANDO VOCALAN (OIC)	312,100,000.00
City Engineering Office	ENGR. JICKY JUTBA (OIC)	29,100,000.00
Business Permit and Licensing Department	CHRISTIAN GAWARAN (OIC)	3,915,000.00
Zoning and Land Dev't Department	ENGR. ARTHUR SAN JOSE	150,000.00
DRRM Office	RICHARD T. QUION	5,400,000.00
PESO	DR. ABRAHAM DE CASTRO	3,050,000.00
Bacoor Traffic Management Department	MIKE BAUTISTA (OIC)	14,400,000.00
e-Governance Department	LODGENE ASUNCION (OIC)	19,450,000.00
Department of Public Safety	(vacant)	2,200,000.00
Office of the City Architectural Planning and Design	(vacant)	300,000.00
Local Economic Development Investment Promotion Office	(vacant)	300,000.00
City Culture, History, Arts and Tourism Office	(vacant)	11,150,000.00
Local School Board - SEF	DR. BABYLYN M. PAMBID	155,156,000.00
DRRM Fund	RICHARD T. QUION	156,000,000.00
20% Development Fund	ENGR. JICKY JUTBA (OIC)	371,709,091.00
SC/PWD	ATTY. AIMEE T. NERI	5,000,000.00
CCPC	EMILIANA D. UGALDE	20,500,000.00
Public Order Public Safety	ROLLY VOCALAN	172,395,000.00
Various Local Government Affairs	ATTY. AIMEE T. NERI	30,000,000.00
	TOTAL	1,827,797,651.00

Prepared by:

Signed
ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved by:

Signed
HON. STRIKE B. REVILLA
City Mayor

FDP Form 4A - Annual Procurement Plan or Procurement List, By Office or Department

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24010120100	Training Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,280,000.00
	Training Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24010120200	Other Professional Services	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24010120300	Other Maintenance and Operating Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24010320101	Purchase of Uniforms	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24010320102	Purchase of Meals for Various Activities	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24010320103	Purchase of Sports Supplies	OM Sports Unit 1011(3)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	4,000,000.00
24010320104	Purchase of Trophies and Medals	OM Sports Unit 1011(3)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	4,500,000.00
24010330100	Purchase of Equipment	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24010420100	Traveling Expenses - Local	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24010420201	Purchase of Meals and Snacks for Various LYDO Trainings and Seminars	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24010420301	Purchase of Meals and Snacks for Various LYDO Activities	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,700,000.00
24010420302	Purchase of T-shirts for Pride Month	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	150,000.00
24010420303	Purchase of Sports Supplies and Equipment for Batang Bacooreno Youth Sports Activity	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00

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24010420304	Purchase of Certificates and Tokens of Appreciation for Gawad Batang Bacooreno	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00
24010520100	Other Supplies and Materials Expenses	OM Public Services 1011(5)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24010620100	Purchase of Materials for the Rehabilitation and Improvement of Cemetery Facilities	OM City Cemetery 1011(6)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,000,000.00
24010820100	Training Expenses	OM BAC 1011(8)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24011020100	Other Supplies and Materials Expenses	OM Gym 1011(10)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24011220100	Purchase of Meals for Various Trainings and Workshops	OM Coop 1011(12)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	570,000.00
24011220201	Procurement of Plaques and Trophies	OM Coop 1011(12)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	64,000.00
24011520100	Training Expenses	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,150,000.00
24011520200	Purchase of Livelihood Training Tools	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24011530101	Purchase of Equipment for Technical Skills Training	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24011530102	Purchase of Enhanced Nutribun Production Equipment	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24011620100	Purchase of Meals and Snacks for Various OSCA Activities	OM OSCA 1011(16)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24011720100	Other Supplies and Materials Expenses	OM PWD 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24011820100	Purchase of Meals and IEC Materials for Training on Unplanned Return of OFWs	OM OWWU 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24011820200	Purchase of Meals and IEC Materials for Legal Assistance and Possible Employment	OM OWWU 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00

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24011920100	Procurement of Supplies and Materials for the Repair and Maintenance of Motor Vehicles	OM VSMU 1061(A)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24012020100	Procurement of Construction Supplies and Equipment	OM Bldg Maintenance 8751A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24012020200	Repairs and Maintenance - Machinery and Equipment	OM Bldg Maintenance 8751A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
	Electricity Expenses	OM Satellite 1011(37)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,200,000.00
24012120200	Rental Expenses	OM Satellite 1011(37)	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,300,000.00
24020120101	Procurement of Events Coordinator and Expenses for Training Seminar on How Social Media can be used as a Tool in Crafting Local Legislation	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	648,290.00
24020120102	Procurement of Events Coordinator and Expenses for Training Seminar on Writing News Articles and Press Releases in Filipino, English, and Taglish for Online Publication	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	648,290.00
24020120200	Purchase of Office Supplies	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24020120300	Fuel, Oil and Lubricants Expenses	Office of the Vice Mayor 1016	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24020120400	Other Supplies and Materials Expenses	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
	Telephone Expenses	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00

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24020120600	Repairs and Maintenance - Machinery and Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24020120700	Repairs and Maintenance - Transportation Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	600,000.00
24020130100	Office equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	700,000.00
24020130200	Information and Communication Technology Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	155,000.00
24020130300	Motor Vehicle	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,800,000.00
24030120101	Procurement of Events Coordinator and Expenses for Training Seminar on Legal and Technical Writing for Local Government Employees and Local Legislative Staff	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	997,740.00
24030120102	Procurement of Events Coordinator and Expenses for Training Seminar on Effective Use of Hearings as Tool in Local Legislation	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	997,740.00
24030120200	Office Supplies Expenses	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24030120300	Fuel, Oil and Lubricants Expenses	Sangguniang Panlungsod 1021	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	6,500,000.00
24030120400	Other Supplies and Materials Expenses	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,700,000.00
	Telephone Expenses	Sangguniang Panlungsod 1021	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	960,000.00
	Internet Subscription Expenses	Sangguniang Panlungsod 1021	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,050,000.00

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Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

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24030120700	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00
24030120800	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	800,000.00
24030120900	Publication of City Resolutions and Ordinances	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24030121000	Printing and Publication of Brochures and Flyers	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	6,800,000.00
24030130100	Purchase of Office Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	400,000.00
24030130200	Purchase of Information and Communication Technology Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24030220100	Other Supplies and Materials Expenses	SP Library 1122	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
	Telephone Expenses	SP Library 1122	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	15,000.00
	Internet Subscription Expenses	SP Library 1122	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24030220400	Repair and Maintenance - Machinery and Equipment	SP Library 1122	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	30,000.00
24040120100	Lease of Venue with Meals, Accommodation and Facilities for Team Building Activities	City Administrator's Office 1031	No	NP-53.10 Lease of Real Property and Venue	06-May-2024	27-May-2024	03-Jun-2024	30-Jan-2024	GoP	200,000.00
24040120200	Purchase of Meals and Snacks for Various Meetings and Activities	City Administrator's Office 1031	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24050120101	Events Coordinating Services for Various Trainings	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,106,000.00
24050120102	Procurement of Meals for Conduct of Various Trainings	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,764,500.00

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24050120200	Purchase of Learning Intervention Materials and Psychological Test	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	329,500.00
24060120100	Procurement of Events Coordinator for the Conduct of Strategic Planning	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24060120200	Procurement of Meals for the Updating of Climate Disaster Risk Assessment	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24060120300	Repair and Maintenance - Machinery and Equipment	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24060120400	Printing and Hardbounding Services of Development Plans	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24070120100	Training Expenses	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24070120200	Catering Services for the the Conduct of Mass Wedding and Mass Baptism	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,400,000.00
24070120300	Repairs and Maintenance - Machinery and Equipment	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	30,000.00
24080120100	Procurement of Meals for the Conduct of Capacity Building Seminars/Training for GSO Employees	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24080120200	Purchase of Office Supplies (Framework Agreement)	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	24,000,000.00
24080120300	Fuel, Oil and Lubricants Expenses	Office of the General Services 1061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	30,000,000.00
24080120401	Purchase of Miscellaneous Supplies	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	3,000,000.00

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24080120402	Purchase of Purified Drinking Water	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,000,000.00
24080120403	Purchase of Tables and Chairs	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24080120404	Purchase of Tents	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24080120405	Purchase of Semi-Expandable Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24080120406	Purchase of Furniture for Different Department/Offices	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
	Water Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	10,000,000.00
	Electricity Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	58,000,000.00
	Telephone Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24080120800	Procurement of Pest Control Services	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24080120900	Procurement of Janitorial Services	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	16,000,000.00
24080121000	Procurement of Security Services	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	24,000,000.00
24080121200	Procurement of Supplies and Materials for the Repair and Maintenance of Office Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24080121301	Procurement of Printing Supplies and Materials	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24080121302	Publication for Auction of PPEs for Disposal	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24080130100	Purchase of Office Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24080130200	Purchase of Motor Vehicles	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,000,000.00

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HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

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24090120100	Training Expenses	City Budget Department 1071	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24090120200	Repairs and Maintenance - Machinery and Equipment	City Budget Department 1071	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24100120100	Training Expenses	Office of the Accounting and Internal Audit Services 1081	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24110102100	Training Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	350,000.00
24110102200	Accountable Form Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24110102300	Other Supplies and Materials Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24110102400	Repairs and Maintenance - Transportation Equipment	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24110102500	Repairs and Maintenance - Furniture and Fixtures	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24110102600	Advertising Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24110102700	Other Maintenance and Operating Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24120102100	Training Expenses	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24120102200	Office Supplies Expenses	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24120102300	Postage and Courier Services	City Assessor's Department 1101	No	NP-53.5 Agency-to-Agency	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	150,000.00
24120102400	Other Professional Services	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24120102500	Repairs and Maintenance - Machinery and Equipment	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00

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24120102600	Repairs and Maintenance - Transportation Equipment	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24130120100	Training Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24130120200	Other Supplies and Materials Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24130120300	Advertising Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24130120400	Printing and Publication Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24140120100	Procurement of Events Coordination Services for Training and Programs of OCLS	Office of the City Legal Services 1131	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	880,000.00
24140120200	Postage and Courier Services	Office of the City Legal Services 1131	No	NP-53.5 Agency-to-Agency	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	20,000.00
24150120100	Lease of Venue and Meals for Training/Capacity Building of CHO Personnel	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	350,000.00
24150120201	Purchase of Drugs and Medicines for Health Centers	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	25,000,000.00
24150120202	Purchase of Vaccines	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,500,000.00
24150120203	Purchase of Drugs and Medicines for First 1,000 days Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24150120301	Purchase of Medical, Dental and Laboratory Supplies	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,500,000.00
24150120302	Procurement of Family Planning Commodities	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,000,000.00
24150120401	Procurement of Supplies for Buntis Kits	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	750,000.00
24150120402	Procurement of Supplies and Materials for Dengue Control Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00

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24150120403	Procurement of Dentures for Women, Senior Citizens, and Indigents	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24150120404	Procurement of Reading Glasses for Women, Senior Citizens, and Indigents	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24150120405	Procurement of Supplies and Materials (Furniture and Fixtures)	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	600,000.00
24150120406	Purchase of Meals and Supplies for Various Programs and Activities	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,550,000.00
24150120407	Purchase of IEC Materials for Health Education and Promotion Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24150130100	Procurement of Medical Equipment	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24160120101	Meals for the Conduct of Direction Settings for UGNAY Officers for 2 days	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	260,400.00
24160120102	Lease of Venue for the Conduct of 5-day City Social Welfare and Development Office GAD Planning and Budgetting (Family and Community Welfare Program)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	500,000.00
24160120103	Lease of Venue for the conduct of 3-day LOCALIZED KILOS UNLAD TRAINING (LOKUT) for DEPARTMENT HEADS (Family and Community Welfare Program)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	540,000.00
24160120104	Meals for the Conduct of Various Trainings under Family and Community Welfare Pogram (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	3,392,430.00
24160120105	Meals for the Conduct of Parent Effectiveness Service to Child Development parents, Community Parents, Curfew Violators, Pantawid Benefeciaries, and Teenage Mothers	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	881,950.00
24160120106	Food Augmentation for the Conduct of Capability Buiding for Parent Leaders	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	225,000.00

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24160120107	Lease of Venue for the conduct of 3 day Gender Sensitivity Orientation Seminar (Sustainable Development Goal)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,252,800.00
24160120108	Meals for the Conduct of Basic Disaster Preparedness and Response Training " Building Safe and Resilient Community	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,550,000.00
24160120109	Lease of Venue for the conduct of 4-Day Basic Employability Skills Training (BEST) Camp (Sustainable Livelihood Program)	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,572,000.00
24160120110	Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 1)	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,674,000.00
24160210111	Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 2)	Office of the Social Welfare and Development 7611D	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,436,600.00
24160210112	Purchase of Training supplies/materials for the Conduct of Various Trainings under Halfway House	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	159,500.00
24160210113	Purchase of Training supplies/materials for the Conduct of 2 Days Capacity Building of Center Staff under Halfway House	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	72,500.00
24160210114	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Girls	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	198,500.00
24160210115	Purchase of Training supplies/materials for the Conduct of 2 Days Training on Trauma Informed Care for Center Staff under Home for Girls	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	72,500.00
24160210116	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 1)	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	189,500.00
24160210117	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 2)	Office of the Social Welfare and Development 7611I	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	85,500.00
24160210118	Lease of Venue for the conduct of Strengthening/ Capacity Building for Task Forces and Parent Leaders for 3 days (Child and Youth Services)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	810,000.00

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24160210119	Lease of Venue for the conduct of 3-day Stakeholders Forum (Child and Youth Services)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	810,000.00
24160210120	Food for Training to Families of Children In Street Situations (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	500,000.00
24160210121	Food for Training to Families of Children In Street Situations (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24160210122	Meals for the Conduct of Various Trainings under Nutrition Services	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	318,685.00
24160120201	Purchase of Furnitures (Other Supplies)	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24160120202	Purchase of Other Machinery and Equipment (Other Supplies)	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24160120203	Purchase and Printers and Other IT Equipment/Supplies	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24160120204	Meals for the Conduct of Various Social Preparation under Women Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,850,920.00
24160120205	Meals for the Conduct Various Social Preparation under Women Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,310,960.00
24160120206	Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	250,000.00
24160120207	Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24160120208	Purchase of Supplies/Materials for the Bacoor Women's Resource Center	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	500,000.00
24160120209	Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	6,605,900.00

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24160120210	Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,469,500.00
24160120211	Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	4,800,000.00
24160120212	Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,767,400.00
24160120213	Provision of Survivors' Kit (1st sem)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,200,000.00
24160120214	Provision of Survivors' Kit (2nd sem)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,200,000.00
24160120215	Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Family and Community	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	570,000.00
24160120216	Meals for the Conduct of URBAN Gardening (Food for Work) (3 days)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,139,000.00
24160120217	Meals for the Conduct of Climate Change and Mitigation Awareness Campaign	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	930,000.00
24160120218	Food for Augmentation for the Conduct of URBAN Gardening (Food for Work)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	3,450,000.00
24160120219	Food for Augmentation for the Conduct of Climate Change and Mitigation Awareness Campaign	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24160120220	Meals for the Conduct of Organizational Development of SLP Cooperative	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	465,000.00
24160120221	Meals for the Provision of soft skills for open employment	Office of the Social Welfare and Development 7611D	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	472,000.00

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ANNUAL PROCUREMENT PLAN

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24160120222	Procurement of Meals and Commodities for Halfway House - 1st Semester. (Batch 1) (2,000,000.00)	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,000,000.00
24160120223	Procurement of Meals and Commodities for Halfway House - 2nd Semester. (Batch 2) (2,000,000.00)	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24160120224	Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 1)	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	168,000.00
24160120225	Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 2)	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	70,000.00
24160120226	Purchase of Supplies and Materials for Halfway House	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,000,000.00
24160120227	Procurement of Meals and Commodities for Home for Girls - 1st Semester. (Batch 1)	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,800,000.00
24160120228	Procurement of Meals and Commodities for Home for Girls - 2nd Semester. (Batch 2)	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,800,000.00
24160120229	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 1)	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	140,000.00
24160120230	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 2)	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	89,000.00
24160120231	Purchase of Supplies and Materials for Home for Girls	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,400,000.00
24160120232	Procurement of Meals and Commodities for Home for Boys - 1st Semester. (Batch 1)	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,800,000.00
24160120233	Procurement of Meals and Commodities for Home for Boys - 2nd Semester. (Batch 2)	Office of the Social Welfare and Development 7611I	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,800,000.00

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24160120234	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	272,500.00
24160120235	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	52,500.00
24160120236	Purchase of Supplies and Materials for Home for Boys	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,400,000.00
24160120237	Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	3,548,650.00
24160120238	Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	6,957,110.00
24160120239	Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (1st Semester) Batch 1 (1,000,000.00)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,000,000.00
24160120240	Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (2nd Semester) Batch 2 (1,000,000.00)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24160120241	Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,600,000.00
24160120242	Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24160120243	Purchase of Food Packs, Supplies and Materials under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	600,000.00

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24160120244	Purchase of Food Packs, Supplies and materials under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	600,000.00
24160120245	Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Child and Youth	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	532,285.00
24160120246	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 1)	Office of the Social Welfare and Development 7611K	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,500,000.00
24160120247	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 2)	Office of the Social Welfare and Development 7611K	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24160120248	Purchase of Meal Ingredients for the Mass Feeding Program for 1st Semester. (Batch 1) (5,000,000.00)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	5,000,000.00
24160120249	Purchase of Meal Ingredients for the Mass Feeding Program for 2nd Semester. (Batch 2) (5,000,000.00)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24160120250	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1) (6,000,000.00)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	6,000,000.00
24160120251	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 2nd Semester. (Batch 2) (5,000,000.00)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24160120252	Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 1)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	144,410.00
24160120253	Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 2)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	993,000.00
24160120254	Purchase of Supplies/Materials for Day Care Services - 1st Semester (Batch 1)	Office of the Social Welfare and Development 7611M	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	5,000,000.00
24160120255	Purchase of Supplies/Materials for Day Care Services - 2nd Semester (Batch 2)	Office of the Social Welfare and Development 7611M	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00

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24160120256	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care	Office of the Social Welfare and Development 7611N	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24160120257	Meals for the Conduct of DOWN SYNDROME AWARENESS DAY (382,000.00)	Office of the Social Welfare and Development 7611O	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	382,000.00
24160120258	Meals for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program	Office of the Social Welfare and Development 7611O	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,083,500.00
24160120259	Food Augmentation for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program	Office of the Social Welfare and Development 7611O	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,747,000.00
24160120260	Purchase of Assistive Devices for Senior Citizen / PWD	Office of the Social Welfare and Development 7611O	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	787,500.00
24160120300	Other Maintenance and Operating Expenses	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	350,000.00
24170120101	Purchase of Meals for Various GAD Programs	Office of the Population Development 7621	No	NP-53.9 - Small Value Procurement	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	85,000.00
24170120200	Procurement of Meals for Various Activities	Office of the Population Development 7621	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,191,500.00
24180120100	Procurement of Food and Materials for Training of Bantay Dagat and Livelihood Training on Organic Farming of Wives of Farmers and Fisherfolks	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00
24180120201	Purchase of Fishing Paraphernalia	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120202	Purchase of Synthetic Fertilizer	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120203	Purchase of Hybrid Vegetable Seeds and Certified Seeds	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00

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24180120204	Purchase of Agricultural Supplies for Urban Agriculture	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120301	Purchase of Materials for Banca Registration and Mussel Registration	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24180120302	Purchase of Materials and Floating Raft Hut for Monitoring and Maintenance of Artificial Coral Reef	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24180120303	Procurement of Materials for the Repair of Marine Protected Area	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	450,000.00
24180120304	Procurement of Bantay Dagat Uniform, Seaborne Patrol Coastal Cleanup and Equipment	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24180120305	Purchase of Bamboo Poles and Net for Mangrove Perimeter Fence	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120306	Procurement of Materials for Long Line Demo Farm	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120307	Procurement of Material for Improvement of Community Fish Landing Center	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24180120400	Repair of Bantay Dagat Headquarters	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24180120501	Repair and Maintenance of Motor Vehicle SGS624	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24180120502	Repair and Maintenance of patrol Boats and Trash Boat	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24190120100	Training Expenses	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00

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24190120200	Purchase of Animal/Zoological Supplies	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24190120300	Purchase of Vaccines and Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia and Treatment of Sick Animals	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24190120401	Purchase of Dog Food and Cat Food for Animal Shelter and Pound	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00
24190120402	Purchase of Meals for Participants of Pet Medical Mission	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24190120500	Purchase of Construction Supplies for the Repair and Maintenance of Cages	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24200120201	Purchase of Uniform	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24200120202	Purchase of Supplies and Materials for Eco-Aide Street Sweeping and Special Operations in Environmental Management (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,750,000.00
24200120203	Purchase of Plant Species, Supplies, and Materials for Clean and Greening Beautification Program/Activities (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,875,000.00
24200120204	Purchase of Supplies and Material for River Warriors and Emergency Response concerning Environment Protection (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,875,000.00
24200120205	Procurement of Materials and Devices for Field Working Information Educaton Campaign Program	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00
24200120206	Procurement of Meals and Lecture Kits for Propagation of Plants for Greening Program	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24200120207	Procurement of Meals and Lecture Kits for Seminars on Environmental Friendly Bacoorenos and Environmental Management and Public Health (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00

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24200120301	Collection, Hauling, and Disposal of Garbage	City Environment Service Department 8731	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	300,000,000.00
24200120302	Collection, Hauling, and Disposal of Hazardous Wastes	City Environment Service Department 8731	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	2,000,000.00
24200120400	Printing and Publication Expenses	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24200120500	Other Maintenance and Operating Expenses	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	150,000.00
24210120100	Training Expenses	City Engineering Office 8751	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24210120200	Other Supplies and Materials Expenses	City Engineering Office 8751	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	29,000,000.00
24220120100	Lease of Venue for the Capacity Building Seminar and Training for Employees	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24220120200	Procurement of Printed Forms	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,250,000.00
24220120300	Procurement of Acrylic Business Permit Plate with Laminated Sticker	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,565,000.00
24230120100	Training Expenses	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24230120200	Other Supplies and Materials Expenses	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24230120300	Repairs and Maintenance - Machinery and Equipment	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24240120100	Training Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24240120200	Medical, Dental and Lab. Supplies Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24240120300	Other Supplies and Materials Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00

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ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
	Telephone Expenses	DRRM Office 1201	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
	Internet Subscription Expenses	DRRM Office 1201	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24240120600	Repairs and Maintenance - Machinery and Equipment	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24250120100	Training Expenses	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24250120201	Purchase of Meals and IEC Materials	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,400,000.00
	BALANCE Other Supplies and Mat'ls Expenses	PESO 5999								600,000.00
24250120300	Other Maintenance and Operating Expenses	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24270120100	Training Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	550,000.00
24270120200	Other Supplies and Materials Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,850,000.00
24270120300	Repairs and Maintenance - Machinery and Equipment	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24270120400	Other Maintenance and Operating Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	8,000,000.00
24280120100	Training Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24280120200	Office Supplies Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24280120300	Other Supplies and Materials Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24280120400	Internet Subscription Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	8,000,000.00

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24280120500	Repairs and Maintenance - Machinery and Equipment	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24280120600	Other Maintenance and Operating Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	900,000.00
24280130100	Information and Communication Technology Equipment	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24300120100	Training Expenses	Department of Public Safety 1013	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24300120200	Other Supplies and Materials Expenses	Department of Public Safety 1013	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24310120100	Training Expenses	Office of the City Architectural Planning and Design 8741	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24310120200	Other Supplies and Materials Expenses	Office of the City Architectural Planning and Design 8741	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24320120100	Procurement of Meals and Uniform for the Conduct of Capacity Building Seminar for LEDIPO Employees and Other participants	Local Economic Development Investment Promotion Office 8853	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24320120200	Purchase of Supplies and Materials for Making Sustainable Business Reachable	Local Economic Development Investment Promotion Office 8853	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00
24330120100	Training Expenses	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00
24330120201	Procurement of Food for Various Activities	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024		30-Jan-2024	GoP	6,000,000.00
24330120202	Procurement of Supplies, Plants, and Trees for Ecopark Molino	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00
24330120300	Procurement of T-shirts, Pins, trophies and Other Supplies for Cityhood, Bakood and LGBT Celebrations	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24330120401	Printing of Tourism Brochures	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24330120402	Printing of Updated Cultural Mapping	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24330120500	Procurement of Event Organizer for Cityhood Anniversary and Bakood Festival	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24400120101	Lease of Venue for the Continuous Improvement Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	900,000.00
24400120102	Purchase of Training Kits for Continuous Improvement Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	75,000.00
24400120103	Lease of Venue for the BREED Colloquium 2024	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	840,000.00
24400120104	Purchase of Supplies and materials for BREED Colloquium	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	145,000.00
24400120200	Purchase of Office Supplies	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24400120300	Gas and Oil	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	700,000.00
24400120401	Purchase of Consumables for the Production of NFC ID Cards	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24400120402	Purchase of Paint, Cleaning Materials and Equipment for Brigada Eskwela	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,338,500.00
24400120403	Purchase of Food Items for School Based Feeding Program	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	7,000,000.00
24400120404	Purchase of Construction Materials	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24400120405	Purchase of Supplies for SPED Class	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24400120406	Supplementary Activity in Support to Learning Science	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24400120407	Purchase of Medals and Trophies	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24400120408	Purchase of School Supplies and Bags for Kindergarten and Grade I	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	12,000,000.00
24400120409	Purchase of Training Kits/Giveaways for Convergence of Learning Leaders	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00
24400120410	Purchase of Uniforms/Shirts for Various School Activities	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,071,500.00
24400120411	Purchase of Meals and Snacks for Various School Activities	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	7,948,500.00
24400120412	Lease of Venue for Convergence of Learning Leaders	Local School Board 221	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	387,500.00
24400120413	Purchase of Plaques for Gawad Agimat and Educator's Congress	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	400,000.00
24400120414	Purchase of Sports Equipment for Division Sports Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
	Water Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	7,000,000.00
	Electricity Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	11,000,000.00
	Telephone Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	350,000.00
	Internet Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
	Rent Expenses (Zapote Elementary School)	Local School Board 221	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	700,000.00
24400130100	Purchase of Science Equipment	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00

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24400130201	Construction of Four (4) Storey Twenty (20) Classroom Building at Real Elementary School	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	60,000,000.00
24400130202	Construction of Perimeter Fence and Drainage and Upgrading of School Ground in Bacoor City National Science and Technology High School	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	20,000,000.00
24500120101	Training Courses/Seminars for the CBDRRMO rescue personnel	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120102	Organization and training of Strike sa Serbisyo - School Based Rescuers (S.B.R.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120103	Organization and training of Junior Emergency Responders	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120104	Organization and training of Strike sa Serbisyo - Society of Businesses that are Resilient (S.B.R.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24500120105	Training Courses/Seminars for the Barangay DRRM Committees	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120106	Organization and training of MSBR (Mobilizing Sentinels for Bacoor's Resilience) volunteers	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24500120200	Welfare Goods Expenses	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	20,000,000.00
24500120301	Non-Structural Mitigation	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24500120302	Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all stakeholders	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24500120303	Production of Information, Education and Communications (IEC) Campaign materials (i.e. flyers, posters, handbooks, etc.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24500120304	Regular convening of the City of Bacoor Disaster Risk Reduction & Management Council	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24500120305	Implementation of OPLAN: Lakkay Alalay	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00

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24500120306	Implementation of OPLAN: Balik Eskwela	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24500120307	Observance of National Disaster Resilience Month (NDRM)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24500120308	Implementation of OPLAN: Kaluluwa/Undas	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24500120309	Procurement of personnel uniforms and personal protective gear	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24500120310	Conduct of Drills, Functional Exercises and Full-Scale Exercises in the communities	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120400	Conduct of Rescue Olympics for Barangay Rescue Teams and School Based Rescuers	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24500120500	Procurement of Quick Response Fund	DRRM Council 9940	No	NP-53.2 Emergency Cases	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	46,800,000.00
24500130101	Structural Mitigation	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	20,000,000.00
24500130102	Rehabilitation of damaged Infrastructures	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	20,000,000.00
24500130201	Procurement of One (1) Unit Emergency Response Vehicle	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,250,000.00
24500130202	Procurement of Motor Vehicle for Mitigation, Preparedness, Rescue and Emergency Response Operations	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	14,450,000.00
24600130101	Concreting of Road at Panapaan VII	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,500,000.00
24600130102	Upgrading of Road with Drainage Canal at Palo Alto Habay I	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	6,000,000.00
24600130103	Rehabilitation of Road and Drainage Canal at Magdiwang Molino II and III	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00

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Prepared by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24600130200	Rehabilitation/ Upgrading of Old Municipal Plaza Poblacion	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,579,091.00
24600130301	Installation of Solar Streetlights Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	11,500,000.00
24600130302	Improvement of Public Cemetery 1 and 2 (Perimeter Fence) Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,000,000.00
24600130401	Construction of Multi-Purpose Building	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	125,000,000.00
24600130402	Construction of Government Facility at Molino IV	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	125,000,000.00
24600130403	Construction of Bus and Ferry Terminal at Sinbanali	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000,000.00
24600130404	Improvement of Multipurpose Hall at Camella Springville East Ph. 1 Molino III	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,130,000.00
24600130405	Rehabilitation/ Improvement of Various Health Center Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	15,000,000.00
24600130406	Completion of Computer Center and Productivity Center at Ciudad De Strike Molino I	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24600130407	Improvement of Justice Hall at Poblacion	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00
24600130408	Establishment of Anti Drug Abuse Office (ADAO) at Talaba IV	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00
24600130409	Completion of Multi-Purpose Building (Revilla Center) at San Nicolas II	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	8,500,000.00
24650120100	Medical, Dental and Laboratory Supplies Expenses	SC & PWD JMC 2003-01 1011(23)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24650120200	Other Supplies and Materials Expenses	SC & PWD JMC 2003-01 1011(23)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24700120101	Lease of Venue for Strengthening/Capability Building of BCPC Members	CCPC 1011(17)	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24700120102	Lease of Venue for Strengthening/Capability Building of CCPC Members	CCPC 1011(17)	No	NP-53.10 Lease of Real Property and Venue	06-May-2024	27-May-2024	03-Jun-2023	04-Jun-2024	GoP	1,000,000.00

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Prepared by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24700120201	Purchase of Meals for the Conduct of Nutrition Month and Children's Month Celebrations	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24700120202	Purchase of Meal Ingredients for Complementary Feeding and Mass Feeding Programs	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	6,200,000.00
24700120203	Purchase of Learning Materials for Activity Centers and ECCD Centers	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	8,300,000.00
24800120100	Training Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	29,900,000.00
24800120200	Office Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,880,000.00
24800120300	Food Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	11,500,000.00
24800120400	Drugs and Medicines Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,000,000.00
24800120500	Medical, Dental and Lab Supplies	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,500,000.00
24800120600	Fuel, Oil and Lubricants	POPS 1011(18)	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	23,000,000.00
24800120700	Military, Police and Traffic Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00
24800120800	Other Supplies and Materials Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	29,765,000.00
	Water Expenses	POPS 1011(18)	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	4,400,000.00
	Electricity Expenses	POPS 1011(18)	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,600,000.00
24800121200	Repair and Maintenance - Building and Other Structures	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	9,000,000.00

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
24800121300	Repair and Maintenance - Transportation Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00
24800121500	Other Maintenance and Operating Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	9,050,000.00
24800130101	Construction of CICL Building	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	18,000,000.00
24800130102	Establishment/Construction of Rehabilitation Center for Children using Solvent	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00
24800130200	Information and Communication Technology Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00
24800130300	Military, Police and Security Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	800,000.00
24800130400	Other Machinery and Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00
24800130500	Purchase of Motor Vehicles	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	16,000,000.00
24900020100	Purchase of Goods for Pamaskong Handog	Various Local Government Affairs 1011(23)	No	Competitive Bidding	06-Oct-2024	27-Oct-2024	03-Nov-2024	04-Nov-2024	GoP	30,000,000.00
TOTAL									1,827,797,651.00	
NOTHING FOLLOWS										

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Approved by:

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Approved:

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON

CALENDAR YEAR: 2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total
		Signed ATTY. JESSIE A. SALVADOR Head, BAC Secretariat						Signed HON. STRIKE B. REVILLA City Mayor		

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Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,280,000.00		Training Expenses 5020201002
1,500,000.00		Training Expenses 5020201002
500,000.00		Other Professional Services 5021199000
1,000,000.00		Other Maintenance and Operating Expenses 5029999000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
4,000,000.00		Other Supplies and Materials Expenses 5020399000
4,500,000.00		Other Supplies and Materials Expenses 5020399000
	1,000,000.00	Other Machinery and Equipment 5060405099
50,000.00		Traveling Expenses - Local 5020101000
2,500,000.00		Training Expenses 5020201002
3,700,000.00		Other Supplies and Materials Expenses 5020399000
150,000.00		Other Supplies and Materials Expenses 5020399000
200,000.00		Other Supplies and Materials Expenses 5020399000

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
300,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Training Expenses 5020201002
100,000.00		Other Supplies and Materials Expenses 5020399000
570,000.00		Training Expenses 5020201002
64,000.00		Other Supplies and Materials Expenses 5020399000
5,150,000.00		Training Expenses 5020201002
1,500,000.00		Other Supplies and Materials Expenses 5020399000
	3,000,000.00	Other Machinery and Equipment 5060405099
	1,000,000.00	Other Machinery and Equipment 5060405099
1,000,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Training Expenses 5020201002
250,000.00		Other Supplies and Materials Expenses 5020399000

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Total Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
5,000,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
1,200,000.00		Electricity Expenses 5020402000
2,300,000.00		Rental Expenses 5029905000
648,290.00		Training Expenses 5020201002
648,290.00		Training Expenses 5020201002
1,500,000.00		Office Supplies Expenses 5020301000
3,000,000.00		Fuel, Oil and Lubricants Expenses 5020309000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
300,000.00		Telephone Expenses 5020502000

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HON. STRIKE B. REVILLA
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Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
250,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
600,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
	700,000.00	Office Equipment 5060405002
	155,000.00	Information and Communication Technology Equipment 5060405003
	1,800,000.00	Motor Vehicle 5060406001
997,740.00		Training Expenses 5020201002
997,740.00		Training Expenses 5020201002
1,500,000.00		Office Supplies Expenses 5020301000
6,500,000.00		Fuel, Oil and Lubricants Expenses 5020309000
1,700,000.00		Other Supplies and Materials Expenses 5020399000
960,000.00		Telephone Expenses 5020502000
1,050,000.00		Internet Subscription Expenses 5020503000 5020503000

25,005,480.00

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Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
300,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
800,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
1,000,000.00		Advertising Expenses 5029901000
6,800,000.00		Printing and Publication Expenses 5029902000
	400,000.00	Office Equipment 5060405002
	2,000,000.00	Information and Communication Technology Equipment 5060405003
200,000.00		Other Supplies and Materials Expenses 5020399000
15,000.00		Telephone Expenses 5020502000
50,000.00		Internet Subscription Expenses 5020503000
30,000.00		Repair and Maintenance - Machinery and Equipment 5021305000
200,000.00		Training Expenses 5020201002
1,000,000.00		Other Supplies and Materials Expenses 5020399000
1,106,000.00		Training Expenses 5020201002
1,764,500.00		Training Expenses 5020201002

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
329,500.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Training Expenses 5020201002
100,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Repair and Maintenance - Machinery and Equipment 5021305000
50,000.00		Printing and Publication Expenses 5029902000
50,000.00		Training Expenses 5020201002
2,400,000.00		Other Supplies and Materials Expenses 5020399000
30,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
100,000.00		Training Expenses 5020201002
24,000,000.00		Office Supplies Expenses 5020301000
30,000,000.00		Fuel, Oil and Lubricants Expenses 5020309000
3,000,000.00		Other Supplies and Materials Expenses 5020399000

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Proposed Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
1,000,000.00		Other Supplies and Materials Expenses 5020399000
3,000,000.00		Other Supplies and Materials Expenses 5020399000
1,500,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
3,000,000.00		Other Supplies and Materials Expenses 5020399000
10,000,000.00		Water Expenses 5020401000
58,000,000.00		Electricity Expenses 5020402000
5,000,000.00		Telephone Expenses 5020502000
5,000,000.00		Other Professional Services 5021199000
16,000,000.00		Janitorial Services 5021202000
24,000,000.00		Security Services 5021203000
3,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
2,500,000.00		Other Maintenance and Operating Expenses 5029999000
500,000.00		Other Maintenance and Operating Expenses 5029999000
	5,000,000.00	Office Equipment 5060405002
	4,000,000.00	Motor Vehicle 5060406001

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Total Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
100,000.00		Training Expenses 5020201002
50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
200,000.00		Training Expenses 5020201002
350,000.00		Training Expenses 5020201002
2,500,000.00		Accountable Form Expenses 5020302000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
100,000.00		Repairs and Maintenance - Furniture and Fixtures 5021307000
1,000,000.00		Advertising Expenses 5029901000
3,000,000.00		Other Maintenance and Operating Expenses 5029999000
100,000.00		Training Expenses 5020201002
250,000.00		Office Supplies Expenses 5020301000
150,000.00		Postage and Courier Services 5020501000
3,000,000.00		Other Professional Services 5021199000
50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000

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Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
50,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
50,000.00		Training Expenses 5020201002
2,500,000.00		Other Supplies and Materials Expenses 5020399000
1,000,000.00		Advertising Expenses 5029901000
1,000,000.00		Printing and Publication Expenses 5029902000
880,000.00		Training Expenses 5020201002
20,000.00		Postage and Courier Services 5020501000
350,000.00		Training Expenses 5020201002
25,000,000.00		Drugs and Medicines Expenses 5020307000
4,500,000.00		Drugs and Medicines Expenses 5020307000
1,000,000.00		Drugs and Medicines Expenses 5020307000
5,500,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
4,000,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
750,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000

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Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,500,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
600,000.00		Other Supplies and Materials Expenses 5020399000
4,550,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Other Supplies and Materials Expenses 5020399000
	2,000,000.00	Medical Equipment 5060405011
260,400.00		Training Expenses 5020201002
500,000.00		Training Expenses 5020201002
540,000.00		Training Expenses 5020201002
3,392,430.00		Training Expenses 5020201002
881,950.00		Training Expenses 5020201002
225,000.00		Training Expenses 5020201002

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Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,252,800.00		Training Expenses 5020201002
1,550,000.00		Training Expenses 5020201002
1,572,000.00		Training Expenses 5020201002
1,674,000.00		Training Expenses 5020201002
2,436,600.00		Training Expenses 5020201002
159,500.00		Training Expenses 5020201002
72,500.00		Training Expenses 5020201002
198,500.00		Training Expenses 5020201002
72,500.00		Training Expenses 5020201002
189,500.00		Training Expenses 5020201002
85,500.00		Training Expenses 5020201002
810,000.00		Training Expenses 5020201002

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
810,000.00		Training Expenses 5020201002
500,000.00		Training Expenses 5020201002
500,000.00		Training Expenses 5020201002
318,685.00		Training Expenses 5020201002
2,500,000.00		Other Supplies and Materials Expenses 5020399000
3,000,000.00		Other Supplies and Materials Expenses 5020399000
2,500,000.00		Other Supplies and Materials Expenses 5020399000
2,850,920.00		Other Supplies and Materials Expenses 5020399000
2,310,960.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
6,605,900.00		Other Supplies and Materials Expenses 5020399000

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Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
4,469,500.00		Other Supplies and Materials Expenses 5020399000
4,800,000.00		Other Supplies and Materials Expenses 5020399000
1,767,400.00		Other Supplies and Materials Expenses 5020399000
1,200,000.00		Other Supplies and Materials Expenses 5020399000
1,200,000.00		Other Supplies and Materials Expenses 5020399000
570,000.00		Other Supplies and Materials Expenses 5020399000
2,139,000.00		Other Supplies and Materials Expenses 5020399000
930,000.00		Other Supplies and Materials Expenses 5020399000
3,450,000.00		Other Supplies and Materials Expenses 5020399000
1,500,000.00		Other Supplies and Materials Expenses 5020399000
465,000.00		Other Supplies and Materials Expenses 5020399000
472,000.00		Other Supplies and Materials Expenses 5020399000

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Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
2,000,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
168,000.00		Other Supplies and Materials Expenses 5020399000
70,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
1,800,000.00		Other Supplies and Materials Expenses 5020399000
1,800,000.00		Other Supplies and Materials Expenses 5020399000
140,000.00		Other Supplies and Materials Expenses 5020399000
89,000.00		Other Supplies and Materials Expenses 5020399000
1,400,000.00		Other Supplies and Materials Expenses 5020399000
1,800,000.00		Other Supplies and Materials Expenses 5020399000
1,800,000.00		Other Supplies and Materials Expenses 5020399000

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Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
272,500.00		Other Supplies and Materials Expenses 5020399000
52,500.00		Other Supplies and Materials Expenses 5020399000
1,400,000.00		Other Supplies and Materials Expenses 5020399000
3,548,650.00		Other Supplies and Materials Expenses 5020399000
6,957,110.00		Other Supplies and Materials Expenses 5020399000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
1,600,000.00		Other Supplies and Materials Expenses 5020399000
2,500,000.00		Other Supplies and Materials Expenses 5020399000
600,000.00		Other Supplies and Materials Expenses 5020399000

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HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
600,000.00		Other Supplies and Materials Expenses 5020399000
532,285.00		Other Supplies and Materials Expenses 5020399000
2,500,000.00		Other Supplies and Materials Expenses 5020399000
2,500,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
6,000,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
144,410.00		Other Supplies and Materials Expenses 5020399000
993,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000

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HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Total Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
500,000.00		Other Supplies and Materials Expenses 5020399000
382,000.00		Other Supplies and Materials Expenses 5020399000
1,083,500.00		Other Supplies and Materials Expenses 5020399000
1,747,000.00		Other Supplies and Materials Expenses 5020399000
787,500.00		Other Supplies and Materials Expenses 5020399000
350,000.00		Other Maintenance and Operating Expenses 5029999000
85,000.00		Training Expenses 5020201002
1,191,500.00		Other Supplies and Materials Expenses 5020399000
300,000.00		Training Expenses 5020201002
250,000.00		Agricultural and Marine Supplies Expenses 5020310000
250,000.00		Agricultural and Marine Supplies Expenses 5020310000
250,000.00		Agricultural and Marine Supplies Expenses 5020310000

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Prepared by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
250,000.00		Agricultural and Marine Supplies Expenses 5020310000
100,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
450,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304000
50,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
200,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
50,000.00		Training Expenses 5020201002

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HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
200,000.00		Animal/Zoological Supplies Expenses 5020304000
2,000,000.00		Drugs and Medicines Expenses 5020307000
300,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Repairs and Maintenance - Other Property, Plant and Equipment 5021399000
1,000,000.00		Other Supplies and Materials Expenses 5020399000
3,750,000.00		Other Supplies and Materials Expenses 5020399000
1,875,000.00		Other Supplies and Materials Expenses 5020399000
1,875,000.00		Other Supplies and Materials Expenses 5020399000
250,000.00		Other Supplies and Materials Expenses 5020399000
200,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
300,000,000.00		Environment/Sanitary Services 5021201000
2,000,000.00		Environment/Sanitary Services 5021201000
500,000.00		Printing and Publication Expenses 5029902000
150,000.00		Other Maintenance and Operating Expenses 5029999000
100,000.00		Training Expenses 5020201002
29,000,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Training Expenses 5020201002
1,250,000.00		Non-Accountable Forms Expenses 5020303000
2,565,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Training Expenses 5020201002
50,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
100,000.00		Training Expenses 5020201002
100,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
200,000.00		Other Supplies and Materials Expenses 5020399000

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HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
2,000,000.00		Telephone Expenses 5020502000
2,000,000.00		Internet Subscription Expenses 5020503000
1,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
50,000.00		Training Expenses 5020201002
1,400,000.00		Other Supplies and Materials Expenses 5020399000
600,000.00		Other Maintenance and Operating Expenses 5029999000
1,000,000.00		Other Maintenance and Operating Expenses 5029999000
550,000.00		Training Expenses 5020201002
4,850,000.00		Other Supplies and Materials Expenses 5020399000
1,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
8,000,000.00		Other Maintenance and Operating Expenses 5029999000
50,000.00		Training Expenses 5020201002
1,000,000.00		Office Supplies Expenses 5020301000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
8,000,000.00		Internet Subscription Expenses 5020503000

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Head, BAC Secretariat

HON. STRIKE B. REVILLA
Head of the Procuring Entity/LCE

Total Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,500,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
900,000.00		Other Maintenance and Operating Expenses 502999000
	3,000,000.00	Information and Communication Technology Equipment 5060405003
200,000.00		Training Expenses 5020201002
2,000,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Training Expenses 5020201002
200,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Training Expenses 5020201002
200,000.00		Other Supplies and Materials Expenses 5020399000
50,000.00		Training Expenses 5020201002
6,000,000.00		Other Supplies and Materials Expenses 5020399000
100,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Advertising Expenses 5029901000
1,000,000.00		Printing and Publication Expenses 5029902000

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,000,000.00		Printing and Publication Expenses 5029902000
1,000,000.00		Other Maintenance and Operating Expenses 5029999000
900,000.00		Training Expenses 5020201002
75,000.00		Training Expenses 5020201002
840,000.00		Training Expenses 5020201002
145,000.00		Training Expenses 5020201002
5,000,000.00		Other Supplies and Materials Expenses 5020399000
700,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
1,338,500.00		Other Supplies and Materials Expenses 5020399000
7,000,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Other Supplies and Materials Expenses 5020399000

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,500,000.00		Other Supplies and Materials Expenses 5020399000
12,000,000.00		Other Supplies and Materials Expenses 5020399000
300,000.00		Other Supplies and Materials Expenses 5020399000
2,071,500.00		Other Supplies and Materials Expenses 5020399000
7,948,500.00		Other Supplies and Materials Expenses 5020399000
387,500.00		Other Supplies and Materials Expenses 5020399000
400,000.00		Other Supplies and Materials Expenses 5020399000
500,000.00		Other Supplies and Materials Expenses 5020399000
7,000,000.00		Other Supplies and Materials Expenses 5020399000
11,000,000.00		Other Supplies and Materials Expenses 5020399000
350,000.00		Other Supplies and Materials Expenses 5020399000
5,000,000.00		Other Supplies and Materials Expenses 5020399000
700,000.00		Other Supplies and Materials Expenses 5020399000
	2,000,000.00	Office Equipment 5060405002

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Head of the Procuring Entity/LCE

Budget (Php)		Remarks (brief description of Project)
MOOE	CO	
	60,000,000.00	Buildings 5060404000
	20,000,000.00	Other Infrastructure Assets 5060403099
3,000,000.00		Training Expenses 5020201002
3,000,000.00		Training Expenses 5020201002
3,000,000.00		Training Expenses 5020201002
1,000,000.00		Training Expenses 5020201002
3,000,000.00		Training Expenses 5020201002
2,000,000.00		Training Expenses 5020201002
20,000,000.00		Welfare Goods Expenses 5020306000
2,000,000.00		Other Maintenance and Operating Expenses 5029999000
1,000,000.00		Other Maintenance and Operating Expenses 5029999000
1,500,000.00		Other Maintenance and Operating Expenses 5029999000
500,000.00		Other Maintenance and Operating Expenses 5029999000
1,500,000.00		Other Maintenance and Operating Expenses 5029999000

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
1,000,000.00		Other Maintenance and Operating Expenses 5029999000
1,500,000.00		Other Maintenance and Operating Expenses 5029999000
1,500,000.00		Other Maintenance and Operating Expenses 5029999000
2,000,000.00		Other Maintenance and Operating Expenses 5029999000
3,000,000.00		Other Maintenance and Operating Expenses 5029999000
3,000,000.00		Other Maintenance and Operating Expenses 5029999000
46,800,000.00		Other Supplies and Materials Expenses 5020399000
	20,000,000.00	Other Infrastructure Assets 5060101099
	20,000,000.00	Other Infrastructure Assets 5060101099
	1,250,000.00	Motor Vehicle 5060406001
	14,450,000.00	Motor Vehicle 5060406001
	4,500,000.00	Motor Vehicle 5060406001
	6,000,000.00	Road Networks 50604030
	5,000,000.00	Road Networks 50604030

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HON. STRIKE B. REVILLA
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Proposed Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
	4,579,091.00	Park, Plazas & Monuments 5060403009
	11,500,000.00	Other Infrastructure Assets 5060403099
	4,000,000.00	Other Infrastructure Assets 5060403099
	125,000,000.00	Buildings 5060404000
	125,000,000.00	Buildings 5060404000
	50,000,000.00	Buildings 5060404000
	1,130,000.00	Buildings 5060404000
	15,000,000.00	Buildings 5060404000
	5,000,000.00	Buildings 5060404000
	5,000,000.00	Buildings 5060404000
	1,500,000.00	Buildings 5060404000
	8,500,000.00	Buildings 5060404000
3,000,000.00		Medical, Dental and Laboratory Supplies Expenses 5020308000
2,000,000.00		Other Supplies and Materials Expenses 5020399000
2,000,000.00		Training Expenses 5020201002
1,000,000.00		Training Expenses 5020201002

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Head of the Procuring Entity/LCE

Total Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
3,000,000.00		Other Supplies and Materials Expenses 5020399000
6,200,000.00		Other Supplies and Materials Expenses 5020399000
8,300,000.00		Other Supplies and Materials Expenses 5020399000
29,900,000.00		Training Expenses 5020201002
2,880,000.00		Office Supplies Expenses 5020301000
11,500,000.00		Food Supplies Expenses 5020305000
4,000,000.00		Drugs and Medicines Expenses 5020307000
3,500,000.00		Medical, Dental and Lab Supplies 5020308000
23,000,000.00		Fuel, Oil and Lubricants 5020309000
500,000.00		Military, Police and Traffic Supplies Expenses 5020312000
29,765,000.00		Other Supplies and Materials Expenses 5020399000
4,400,000.00		Water Expenses 5020401000
1,600,000.00		Electricity Expenses 5020402000
9,000,000.00		Repair and Maintenance - Building and Other Structures 5021304000

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Approved:

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Head, BAC Secretariat

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
2,500,000.00		Repair and Maintenance - Transportation Equipment 5021306000
9,050,000.00		Other Maintenance and Operating Expenses 5029999000
	18,000,000.00	Buildings 5060301000
	2,000,000.00	Buildings 5060301000
	1,000,000.00	Information and Communication Technology Equipment 5060405003
	800,000.00	Military, Police and Security Equipment 5060405010
	3,000,000.00	Other Machinery and Equipment 5060405099
	16,000,000.00	Motor Vehicle 5060406001
30,000,000.00		Other Maintenance and Operating Expenses 5029999000
1,253,533,560.00	574,264,091.00	

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Head of the Procuring Entity/LCE

Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	

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ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
24010120100	Training Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,280,000.00	1,280,000.00
	Training Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00	1,500,000.00
24010120200	Other Professional Services	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00	500,000.00
24010120300	Other Maintenance and Operating Expenses	Office of the Mayor 1011	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00	1,000,000.00
24010320101	Purchase of Uniforms	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00	1,000,000.00
24010320102	Purchase of Meals for Various Activities	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00	500,000.00
24010320103	Purchase of Sports Supplies	OM Sports Unit 1011(3)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	4,000,000.00	4,000,000.00
24010320104	Purchase of Trophies and Medals	OM Sports Unit 1011(3)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	4,500,000.00	4,500,000.00
24010330100	Purchase of Equipment	OM Sports Unit 1011(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00	
24010420100	Traveling Expenses - Local	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	50,000.00	50,000.00
24010420201	Purchase of Meals and Snacks for Various LYDO Trainings and Seminars	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,500,000.00	2,500,000.00
24010420301	Purchase of Meals and Snacks for Various LYDO Activities	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,700,000.00	3,700,000.00

24010420302	Purchase of T-shirts for Pride Month	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	150,000.00	150,000.00
24010420303	Purchase of Sports Supplies and Equipment for Batang Bacooreno Youth Sports Activity	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	200,000.00	200,000.00
24010420304	Purchase of Certificates and Tokens of Appreciation for Gawad Batang Bacooreno	OM LYDO 1011(4)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	300,000.00	300,000.00
24010520100	Other Supplies and Materials Expenses	OM Public Services 1011(5)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00	500,000.00
24010620100	Purchase of Materials for the Rehabilitation and Improvement of Cemetery Facilities	OM City Cemetery 1011(6)	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023	29-Nov-2023	GoP	1,000,000.00	1,000,000.00
24010820100	Training Expenses	OM BAC 1011(8)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00	250,000.00
24011020100	Other Supplies and Materials Expenses	OM Gym 1011(10)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	100,000.00	100,000.00
24011220100	Purchase of Meals for Various Trainings and Workshops	OM Coop 1011(12)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	570,000.00	570,000.00
24011220201	Procurement of Plaques and Trophies	OM Coop 1011(12)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	64,000.00	64,000.00
24011520100	Training Expenses	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,150,000.00	5,150,000.00
24011520200	Purchase of Livelihood Training Tools	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,500,000.00	1,500,000.00
24011530101	Purchase of Equipment for Technical Skills Training	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	3,000,000.00	
24011530102	Purchase of Enhanced Nutribun Production Equipment	OM Livelihood 1011(9)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00	

24011620100	Purchase of Meals and Snacks for Various OSCA Activities	OM OSCA 1011(16)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,000,000.00	1,000,000.00
24011720100	Other Supplies and Materials Expenses	OM PWD 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	500,000.00	500,000.00
24011820100	Purchase of Meals and IEC Materials for Training on Unplanned Return of OFWs	OM OWWU 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00	250,000.00
24011820200	Purchase of Meals and IEC Materials for Legal Assistance and Possible Employment	OM OWWU 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	250,000.00	250,000.00
24011920100	Procurement of Supplies and Materials for the Repair and Maintenance of Motor Vehicles	OM VSMU 1061(A)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00	5,000,000.00
24012020100	Procurement of Construction Supplies and Equipment	OM Bldg Maintenance 8751A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	5,000,000.00	5,000,000.00
24012020200	Repairs and Maintenance - Machinery and Equipment	OM Bldg Maintenance 8751A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,000,000.00	2,000,000.00
	Electricity Expenses	OM Satellite 1011(37)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	1,200,000.00	1,200,000.00
24012120200	Rental Expenses	OM Satellite 1011(37)	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024	30-Jan-2024	GoP	2,300,000.00	2,300,000.00
									Total:	52,814,000.00	47,814,000.00

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Approved by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

Signed

HON. STRIKE B. REVILLA

City Mayor

CO	Remarks (brief description of Project)
	Training Expenses 5020201002
	Training Expenses 5020201002
	Other Professional Services 5021199000
	Other Maintenance and Operating Expenses 502999000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
1,000,000.00	Other Machinery and Equipment 5060405099
	Traveling Expenses - Local 5020101000
	Training Expenses 5020201002
	Other Supplies and Materials Expenses 5020399000

	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Training Expenses 5020201002
	Other Supplies and Materials Expenses 5020399000
	Training Expenses 5020201002
	Other Supplies and Materials Expenses 5020399000
	Training Expenses 5020201002
	Other Supplies and Materials Expenses 5020399000
3,000,000.00	Other Machinery and Equipment 5060405099
1,000,000.00	Other Machinery and Equipment 5060405099

	Other Supplies and Materials Expenses 5020399000
	Other Supplies and Materials Expenses 5020399000
	Training Expenses 5020201002
	Other Supplies and Materials Expenses 5020399000
	Repairs and Maintenance - Transportation Equipment 5021306000
	Other Supplies and Materials Expenses 5020399000
	Repairs and Maintenance - Machinery and Equipment 5021305000
	Electricity Expenses 5020402000
	Rental Expenses 5029905000
5000000	

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24020120101	Procurement of Events Coordinator and Expenses for Training Seminar on How Social Media can be used as a Tool in Crafting Local Legislation	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120102	Procurement of Events Coordinator and Expenses for Training Seminar on Writing News Articles and Press Releases in Filipino, English, and Taglish for Online Publication	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120200	Purchase of Office Supplies	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120300	Fuel, Oil and Lubricants Expenses	Office of the Vice Mayor 1016	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120400	Other Supplies and Materials Expenses	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Telephone Expenses	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120600	Repairs and Maintenance - Machinery and Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020120700	Repairs and Maintenance - Transportation Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020130100	Office equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020130200	Information and Communication Technology Equipment	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24020130300	Motor Vehicle	Office of the Vice Mayor 1016	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	648,290.00	648,290.00		Training Expenses 5020201002
30-Jan-2024	GoP	648,290.00	648,290.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Fuel, Oil and Lubricants Expenses 5020309000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	300,000.00	300,000.00		Telephone Expenses 5020502000
30-Jan-2024	GoP	250,000.00	250,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	600,000.00	600,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
30-Jan-2024	GoP	700,000.00		700,000.00	Office Equipment 5060405002
30-Jan-2024	GoP	155,000.00		155,000.00	Information and Communication Technology Equipment 5060405003
30-Jan-2024	GoP	1,800,000.00		1,800,000.00	Motor Vehicle 5060406001
Total:		10,601,580.00	7,946,580.00	2,655,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24030120101	Procurement of Events Coordinator and Expenses for Training Seminar on Legal and Technical Writing for Local Government Employees and Local Legislative Staff	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120102	Procurement of Events Coordinator and Expenses for Training Seminar on Effective Use of Hearings as Tool in Local Legislation	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120200	Office Supplies Expenses	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120300	Fuel, Oil and Lubricants Expenses	Sangguniang Panlungsod 1021	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120400	Other Supplies and Materials Expenses	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Telephone Expenses	Sangguniang Panlungsod 1021	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Internet Subscription Expenses	Sangguniang Panlungsod 1021	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120700	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120800	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030120900	Publication of City Resolutions and Ordinances	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030121000	Printing and Publication of Brochures and Flyers	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030130100	Purchase of Office Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030220100	Other Supplies and Materials Expenses	SP Library 1122	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

	Telephone Expenses	SP Library 1122	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Internet Subscription Expenses	SP Library 1122	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030220400	Repair and Maintenance - Machinery and Equipment	SP Library 1122	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24030130200	Purchase of Information and Communication Technology Equipment	Sangguniang Panlungsod 1021	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	997,740.00	997,740.00		Training Expenses 5020201002
30-Jan-2024	GoP	997,740.00	997,740.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	6,500,000.00	6,500,000.00		Fuel, Oil and Lubricants Expenses 5020309000
30-Jan-2024	GoP	1,700,000.00	1,700,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	960,000.00	960,000.00		Telephone Expenses 5020502000
30-Jan-2024	GoP	1,050,000.00	1,050,000.00		Internet Subscription Expenses 5020503000 5020503000
30-Jan-2024	GoP	300,000.00	300,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	800,000.00	800,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Advertising Expenses 5029901000
30-Jan-2024	GoP	6,800,000.00	6,800,000.00		Printing and Publication Expenses 5029902000
30-Jan-2024	GoP	400,000.00		400,000.00	Office Equipment 5060405002
30-Jan-2024	GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	15,000.00	15,000.00		Telephone Expenses 5020502000
30-Jan-2024	GoP	50,000.00	50,000.00		Internet Subscription Expenses 5020503000
30-Jan-2024	GoP	30,000.00	30,000.00		Repair and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	2,000,000.00		2,000,000.00	Information and Communication Technology Equipment 5060405003
Total:		25,300,480.00	22,900,480.00	2,400,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24040120100	Lease of Venue with Meals, Accommodation and Facilities for Team Building Activities	City Administrator's Office 1031	No	NP-53.10 Lease of Real Property and Venue	06-May-2024	27-May-2024	03-Jun-2024
24040120200	Purchase of Meals and Snacks for Various Meetings and Activities	City Administrator's Office 1031	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	200,000.00	200,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
Total:		1,200,000.00	1,200,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24050120101	Events Coordinating Services for Various Trainings	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24050120102	Procurement of Meals for Conduct of Various Trainings	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24050120200	Purchase of Learning Intervention Materials and Psychological Test	HRDMD 1032	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	1,106,000.00	1,106,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,764,500.00	1,764,500.00		Training Expenses 5020201002
30-Jan-2024	GoP	329,500.00	329,500.00		Other Supplies and Materials Expenses 5020399000
Total:		3,200,000.00	3,200,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24060120100	Procurement of Events Coordinator for the Conduct of Strategic Planning	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24060120200	Procurement of Meals for the Updating of Climate Disaster Risk Assessment	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24060120300	Repair and Maintenance - Machinery and Equipment	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24060120400	Printing and Hardbouding Services of Development Plans	CPDC Office 1041	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	100,000.00	100,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	50,000.00	50,000.00		Repair and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	50,000.00	50,000.00		Printing and Publication Expenses 5029902000
Total:		300,000.00	300,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24070120100	Training Expenses	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24070120200	Catering Services for the the Conduct of Mass Wedding and Mass Baptism	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24070120300	Repairs and Maintenance - Machinery and Equipment	City Civil Registry 1051	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,400,000.00	2,400,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	30,000.00	30,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
Total:		2,480,000.00	2,480,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON

CALENDAR YEAR:

2024

PROVINCE CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24080120100	Procurement of Meals for the Conduct of Capacity Building Seminars/Training for GSO Employees	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120200	Purchase of Office Supplies (Framework Agreement)	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24080120300	Fuel, Oil and Lubricants Expenses	Office of the General Services 1061	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120401	Purchase of Miscellaneous Supplies	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24080120402	Purchase of Purified Drinking Water	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24080120403	Purchase of Tables and Chairs	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120404	Purchase of Tents	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120405	Purchase of Semi-Expandable Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120406	Purchase of Furniture for Different Department/Offices	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Water Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Electricity Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Telephone Expenses	Office of the General Services 1061	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120800	Procurement of Pest Control Services	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080120900	Procurement of Janitorial Services	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24080121000	Procurement of Security Services	Office of the General Services 1061	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24080121200	Procurement of Supplies and Materials for the Repair and Maintenance of Office Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080121301	Procurement of Printing Supplies and Materials	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24080121302	Publication for Auction of PPEs for Disposal	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080130100	Purchase of Office Equipment	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24080130200	Purchase of Motor Vehicles	Office of the General Services 1061	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	24,000,000.00	24,000,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	30,000,000.00	30,000,000.00		Fuel, Oil and Lubricants Expenses 5020309000
29-Nov-2023	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	10,000,000.00	10,000,000.00		Water Expenses 5020401000
30-Jan-2024	GoP	58,000,000.00	58,000,000.00		Electricity Expenses 5020402000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Telephone Expenses 5020502000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Professional Services 5021199000
29-Nov-2023	GoP	16,000,000.00	16,000,000.00		Janitorial Services 5021202000
29-Nov-2023	GoP	24,000,000.00	24,000,000.00		Security Services 5021203000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Maintenance and Operating Expenses 5029999000

30-Jan-2024	GoP	500,000.00	500,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	5,000,000.00		5,000,000.00	Office Equipment 5060405002
30-Jan-2024	GoP	4,000,000.00		4,000,000.00	Motor Vehicle 5060406001
Total:		200,600,000.00	191,600,000.00	9,000,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24090120100	Training Expenses	City Budget Department 1071	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24090120200	Repairs and Maintenance - Machinery and Equipment	City Budget Department 1071	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	50,000.00	50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
Total:		150,000.00	150,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24100120100	Training Expenses	Office of the Accounting and Internal Audit Services 1081	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	200,000.00	200,000.00		Training Expenses 5020201002
Total:		200,000.00	200,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award
24110102100	Training Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102200	Accountable Form Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102300	Other Supplies and Materials Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102400	Repairs and Maintenance - Transportation Equipment	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102500	Repairs and Maintenance - Furniture and Fixtures	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102600	Advertising Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24110102700	Other Maintenance and Operating Expenses	City Finance Department 1091	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	350,000.00	350,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Accountable Form Expenses 5020302000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	100,000.00	100,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
30-Jan-2024	GoP	100,000.00	100,000.00		Repairs and Maintenance - Furniture and Fixtures 5021307000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Advertising Expenses 5029901000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		9,050,000.00	9,050,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24120102100	Training Expenses	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24120102200	Office Supplies Expenses	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24120102300	Postage and Courier Services	City Assessor's Department 1101	No	NP-53.5 Agency-to- Agency	01-Jan-2024	22-Jan-2024	29-Jan-2024
24120102400	Other Professional Services	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24120102500	Repairs and Maintenance - Machinery and Equipment	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24120102600	Repairs and Maintenance - Transportation Equipment	City Assessor's Department 1101	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	250,000.00	250,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	150,000.00	150,000.00		Postage and Courier Services 5020501000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Professional Services 5021199000
30-Jan-2024	GoP	50,000.00	50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	50,000.00	50,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
Total:		3,600,000.00	3,600,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24130120100	Training Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24130120200	Other Supplies and Materials Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24130120300	Advertising Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24130120400	Printing and Publication Expenses	City Information and Community Relations Department 1121	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Advertising Expenses 5029901000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Printing and Publication Expenses 5029902000
Total:		4,550,000.00	4,550,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24140120100	Procurement of Events Coordination Services for Training and Programs of OCLS	Office of the City Legal Services 1131	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24140120200	Postage and Courier Services	Office of the City Legal Services 1131	No	NP-53.5 Agency-to-Agency	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed
ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	880,000.00	880,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	20,000.00	20,000.00		Postage and Courier Services 5020501000
Total:		900,000.00	900,000.00		

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24150120100	Lease of Venue and Meals for Training/Capacity Building of CHO Personnel	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120201	Purchase of Drugs and Medicines for Health Centers	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120202	Purchase of Vaccines	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120203	Purchase of Drugs and Medicines for First 1,000 days Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120301	Purchase of Medical, Dental and Laboratory Supplies	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120302	Procurement of Family Planning Commodities	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120401	Procurement of Supplies for Buntis Kits	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120402	Procurement of Supplies and Materials for Dengue Control Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120403	Procurement of Dentures for Women, Senior Citizens, and Indigents	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120404	Procurement of Reading Glasses for Women, Senior Citizens, and Indigents	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120405	Procurement of Supplies and Materials (Furniture and Fixtures)	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120406	Purchase of Meals and Supplies for Various Programs and Activities	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150120407	Purchase of IEC Materials for Health Education and Promotion Program	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24150130100	Procurement of Medical Equipment	City Health Services 4411	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	350,000.00	350,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	25,000,000.00	25,000,000.00		Drugs and Medicines Expenses 5020307000
30-Jan-2024	GoP	4,500,000.00	4,500,000.00		Drugs and Medicines Expenses 5020307000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Drugs and Medicines Expenses 5020307000
30-Jan-2024	GoP	5,500,000.00	5,500,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
30-Jan-2024	GoP	4,000,000.00	4,000,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
30-Jan-2024	GoP	750,000.00	750,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	600,000.00	600,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	4,550,000.00	4,550,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	100,000.00	100,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00		2,000,000.00	Medical Equipment 5060405011
Total:		53,850,000.00	51,850,000.00	2,000,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON

CALENDAR YEAR:

2024

PROVINCE: CAVITE

CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24160120101	Meals for the Conduct of Direction Settings for UGNAY Officers for 2 days	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120102	Lease of Venue for the Conduct of 5-day City Social Welfare and Development Office GAD Planning and Budgetting (Family and Community Welfare Program)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120103	Lease of Venue for the conduct of 3-day LOCALIZED KILOS UNLAD TRAINING (LOKUT) for DEPARTMENT HEADS (Family and Community Welfare Program)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120104	Meals for the Conduct of Various Trainings under Family and Community Welfare Pogram (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120105	Meals for the Conduct of Parent Effectiveness Service to Child Development parents, Community Parents, Curfew Violators, Pantawid Benefeciaries, and Teenage Mothers	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120106	Food Augmentation for the Conduct of Capability Buiding for Parent Leaders	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24160120107	Lease of Venue for the conduct of 3 day Gender Sensitivity Orientation Seminar (Sustainable Development Goal)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120108	Meals for the Conduct of Basic Disaster Preparedness and Response Training " Building Safe and Resilient Community	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120109	Lease of Venue for the conduct of 4-Day Basic Employability Skills Training (BEST) Camp (Sustainable Livelihood Program)	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120110	Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 1)	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210111	Meals for the Conduct of Various Trainings under Sustainable Livelihood Program (Batch 2)	Office of the Social Welfare and Development 7611D	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160210112	Purchase of Training supplies/materials for the Conduct of Various Trainings under Halfway House	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210113	Purchase of Training supplies/materials for the Conduct of 2 Days Capacity Building of Center Staff under Halfway House	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160210114	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Girls	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210115	Purchase of Training supplies/materials for the Conduct of 2 Days Training on Trauma Informed Care for Center Staff under Home for Girls	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24160210116	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 1)	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210117	Purchase of Training supplies/materials for the Conduct of Various Trainings under Home for Boys (Batch 2)	Office of the Social Welfare and Development 7611I	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160210118	Lease of Venue for the conduct of Strengthening/ Capacity Building for Task Forces and Parent Leaders for 3 days (Child and Youth Services)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210119	Lease of Venue for the conduct of 3-day Stakeholders Forum (Child and Youth Services)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160210120	Food for Training to Families of Children In Street Situations (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160210121	Food for Training to Families of Children In Street Situations (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160210122	Meals for the Conduct of Various Trainings under Nutrition Services	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120201	Purchase of Furnitures (Other Supplies)	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120202	Purchase of Other Machinery and Equipment (Other Supplies)	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120203	Purchase and Printers and Other IT Equipment/Supplies	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120204	Meals for the Conduct of Various Social Preparation under Women Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24160120205	Meals for the Conduct Various Social Preparation under Women Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120206	Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120207	Food Augmentation for the Conduct of Implementation of various services for women under the Women Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611A	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120208	Purchase of Supplies/Materials for the Bacoor Women's Resource Center	Office of the Social Welfare and Development 7611A	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120209	Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120210	Meals for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120211	Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 1)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120212	Food Augmentation for the Conduct of Various Social Preparation under Family and Community Welfare Program (Batch 2)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120213	Provision of Survivors' Kit (1st sem)	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24160120214	Provision of Survivors' Kit (2nd sem)	Office of the Social Welfare and Development 7611B	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120215	Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Family and Community	Office of the Social Welfare and Development 7611B	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120216	Meals for the Conduct of URBAN Gardening (Food for Work) (3 days)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120217	Meals for the Conduct of Climate Change and Mitigation Awareness Campaign	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120218	Food for Augmentation for the Conduct of URBAN Gardening (Food for Work)	Office of the Social Welfare and Development 7611C	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120219	Food for Augmentation for the Conduct of Climate Change and Mitigation Awareness Campaign	Office of the Social Welfare and Development 7611C	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120220	Meals for the Conduct of Organizational Development of SLP Cooperative	Office of the Social Welfare and Development 7611D	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120221	Meals for the Provision of soft skills for open employment	Office of the Social Welfare and Development 7611D	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120222	Procurement of Meals and Commodities for Halfway House - 1st Semester. (Batch 1) (2,000,000.00)	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120223	Procurement of Meals and Commodities for Halfway House - 2nd Semester. (Batch 2) (2,000,000.00)	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120224	Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 1)	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24160120225	Purchase of supplies/materials for the Conduct of Various Social Preparation under Halfway House (Batch 2)	Office of the Social Welfare and Development 7611G	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120226	Purchase of Supplies and Materials for Halfway House	Office of the Social Welfare and Development 7611G	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120227	Procurement of Meals and Commodities for Home for Girls - 1st Semester. (Batch 1)	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120228	Procurement of Meals and Commodities for Home for Girls - 2nd Semester. (Batch 2)	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120229	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 1)	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120230	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Girls (Batch 2)	Office of the Social Welfare and Development 7611H	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120231	Purchase of Supplies and Materials for Home for Girls	Office of the Social Welfare and Development 7611H	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120232	Procurement of Meals and Commodities for Home for Boys - 1st Semester. (Batch 1)	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120233	Procurement of Meals and Commodities for Home for Boys - 2nd Semester. (Batch 2)	Office of the Social Welfare and Development 7611I	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120234	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 1)	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120235	Purchase of supplies/materials for the Conduct of Various Social Preparation under Home for Boys (Batch 2)	Office of the Social Welfare and Development 7611I	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120236	Purchase of Supplies and Materials for Home for Boys	Office of the Social Welfare and Development 7611I	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24160120237	Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120238	Meals for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120239	Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (1st Semester) Batch 1 (1,000,000.00)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120240	Hot Meals for the Conduct of COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND IPs ESPECIALLY SAMA-BAJAU (Child & Youth Services) (2nd Semester) Batch 2 (1,000,000.00)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120241	Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120242	Food for Augmentation for the Conduct of Various Social Preparation under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120243	Purchase of Food Packs, Supplies and Materials under Child and Youth Services (Batch 1)	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120244	Purchase of Food Packs, Supplies and materials under Child and Youth Services (Batch 2)	Office of the Social Welfare and Development 7611J	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24160120245	Purchase of Supplies/Materials for the conduct of Programs and Services under the implementation of Child and Youth	Office of the Social Welfare and Development 7611J	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120246	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 1)	Office of the Social Welfare and Development 7611K	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120247	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries (Batch 2)	Office of the Social Welfare and Development 7611K	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120248	Purchase of Meal Ingredients for the Mass Feeding Program for 1st Semester. (Batch 1) (5,000,000.00)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120249	Purchase of Meal Ingredients for the Mass Feeding Program for 2nd Semester. (Batch 2) (5,000,000.00)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120250	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1) (6,000,000.00)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120251	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 2nd Semester. (Batch 2) (5,000,000.00)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24160120252	Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 1)	Office of the Social Welfare and Development 7611L	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120253	Meals for the Conduct of Various Social Preparation under Nutrition Services (Batch 2)	Office of the Social Welfare and Development 7611L	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120254	Purchase of Supplies/Materials for Day Care Services - 1st Semester (Batch 1)	Office of the Social Welfare and Development 7611M	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120255	Purchase of Supplies/Materials for Day Care Services - 2nd Semester (Batch 2)	Office of the Social Welfare and Development 7611M	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120256	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care	Office of the Social Welfare and Development 7611N	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120257	Meals for the Conduct of DOWN SYNDROME AWARENESS DAY (382,000.00)	Office of the Social Welfare and Development 7611O	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120258	Meals for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program	Office of the Social Welfare and Development 7611O	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120259	Food Augmentation for the Conduct of Various Social Preparation under senior Citizen / PWD Welfare Program	Office of the Social Welfare and Development 7611O	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24160120260	Purchase of Assistive Devices for Senior Citizen / PWD	Office of the Social Welfare and Development 7611O	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24160120300	Other Maintenance and Operating Expenses	Office of the Social Welfare and Development 7611	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

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Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
29-Nov-2023	GoP	260,400.00	260,400.00		Training Expenses 5020201002
29-Nov-2023	GoP	500,000.00	500,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	540,000.00	540,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	3,392,430.00	3,392,430.00		Training Expenses 5020201002
30-Jan-2024	GoP	881,950.00	881,950.00		Training Expenses 5020201002
29-Nov-2023	GoP	225,000.00	225,000.00		Training Expenses 5020201002

29-Nov-2023	GoP	1,252,800.00	1,252,800.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,550,000.00	1,550,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	1,572,000.00	1,572,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	1,674,000.00	1,674,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,436,600.00	2,436,600.00		Training Expenses 5020201002
29-Nov-2023	GoP	159,500.00	159,500.00		Training Expenses 5020201002
30-Jan-2024	GoP	72,500.00	72,500.00		Training Expenses 5020201002
29-Nov-2023	GoP	198,500.00	198,500.00		Training Expenses 5020201002
30-Jan-2024	GoP	72,500.00	72,500.00		Training Expenses 5020201002

29-Nov-2023	GoP	189,500.00	189,500.00		Training Expenses 5020201002
30-Jan-2024	GoP	85,500.00	85,500.00		Training Expenses 5020201002
29-Nov-2023	GoP	810,000.00	810,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	810,000.00	810,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	500,000.00	500,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	500,000.00	500,000.00		Training Expenses 5020201002
29-Nov-2023	GoP	318,685.00	318,685.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	2,850,920.00	2,850,920.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	2,310,960.00	2,310,960.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	6,605,900.00	6,605,900.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	4,469,500.00	4,469,500.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	4,800,000.00	4,800,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,767,400.00	1,767,400.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,200,000.00	1,200,000.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	1,200,000.00	1,200,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	570,000.00	570,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	2,139,000.00	2,139,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	930,000.00	930,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	3,450,000.00	3,450,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	465,000.00	465,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	472,000.00	472,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	168,000.00	168,000.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	70,000.00	70,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,800,000.00	1,800,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,800,000.00	1,800,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	140,000.00	140,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	89,000.00	89,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,400,000.00	1,400,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,800,000.00	1,800,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,800,000.00	1,800,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	272,500.00	272,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	52,500.00	52,500.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,400,000.00	1,400,000.00		Other Supplies and Materials Expenses 5020399000

29-Nov-2023	GoP	3,548,650.00	3,548,650.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	6,957,110.00	6,957,110.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	1,600,000.00	1,600,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	600,000.00	600,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	600,000.00	600,000.00		Other Supplies and Materials Expenses 5020399000

29-Nov-2023	GoP	532,285.00	532,285.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	6,000,000.00	6,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000

29-Nov-2023	GoP	144,410.00	144,410.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	993,000.00	993,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	382,000.00	382,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,083,500.00	1,083,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,747,000.00	1,747,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	787,500.00	787,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	350,000.00	350,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		138,850,000.00	138,850,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24170120101	Purchase of Meals for Various GAD Programs	Office of the Population Development 7621	No	NP-53.9 - Small Value Procurement	01-Jan-2024	22-Jan-2024	29-Jan-2024
24170120200	Procurement of Meals for Various Activities	Office of the Population Development 7621	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

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Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	85,000.00	85,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,191,500.00	1,191,500.00		Other Supplies and Materials Expenses 5020399000
Total:		1,276,500.00	1,276,500.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24180120100	Procurement of Food and Materials for Training of Bantay Dagat and Livelihood Training on Organic Farming of Wives of Farmers and Fisherfolks	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120201	Purchase of Fishing Paraphernalia	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120202	Purchase of Synthetic Fertilizer	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120203	Purchase of Hybrid Vegetable Seeds and Certified Seeds	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120204	Purchase of Agricultural Supplies for Urban Agriculture	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120301	Purchase of Materials for Banca Registration and Mussel Registration	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120302	Purchase of Materials and Floating Raft Hut for Monitoring and Maintenance of Artificial Coral Reef	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120303	Procurement of Materials for the Repair of Marine Protected Area	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120304	Procurement of Bantay Dagat Uniform, Seaborne Patrol Coastal Cleanup and Equipment	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120305	Purchase of Bamboo Poles and Net for Mangrove Perimeter Fence	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120306	Procurement of Materials for Long Line Demo Farm	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24180120307	Procurement of Material for Improvement of Community Fish Landing Center	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120400	Repair of Bantay Dagat Headquarters	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120501	Repair and Maintenance of Motor Vehicle SGS624	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24180120502	Repair and Maintenance of patrol Boats and Trash Boat	Office of the Agricultural Services 8711	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	300,000.00	300,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	250,000.00	250,000.00		Agricultural and Marine Supplies Expenses 5020310000
30-Jan-2024	GoP	250,000.00	250,000.00		Agricultural and Marine Supplies Expenses 5020310000
30-Jan-2024	GoP	250,000.00	250,000.00		Agricultural and Marine Supplies Expenses 5020310000
30-Jan-2024	GoP	250,000.00	250,000.00		Agricultural and Marine Supplies Expenses 5020310000
30-Jan-2024	GoP	100,000.00	100,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	450,000.00	450,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	50,000.00	50,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Repairs and Maintenance - Buildings and Other Structures 5021304000
30-Jan-2024	GoP	50,000.00	50,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
30-Jan-2024	GoP	200,000.00	200,000.00		Repairs and Maintenance - Transportation Equipment 5021306000
Total:		3,900,000.00	3,900,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24190120100	Training Expenses	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24190120200	Purchase of Animal/Zoological Supplies	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24190120300	Purchase of Vaccines and Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia and Treatment of Sick Animals	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24190120401	Purchase of Dog Food and Cat Food for Animal Shelter and Pound	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24190120402	Purchase of Meals for Participants of Pet Medical Mission	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24190120500	Purchase of Construction Supplies for the Repair and Maintenance of Cages	Office of the Veterinary Services 8721	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	200,000.00	200,000.00		Animal/Zoological Supplies Expenses 5020304000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Drugs and Medicines Expenses 5020307000
30-Jan-2024	GoP	300,000.00	300,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	50,000.00	50,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	100,000.00	100,000.00		Repairs and Maintenance - Other Property, Plant and Equipment 5021399000
Total:		2,700,000.00	2,700,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24200120201	Purchase of Uniform	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120202	Purchase of Supplies and Materials for Eco- Aide Street Sweeping and Special Operations in Environmental Management (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120203	Purchase of Plant Species, Supplies, and Materials for Clean and Greening Beautification Program/Activities (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120204	Purchase of Supplies and Material for River Warriors and Emergency Response concerning Environment Protection (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120205	Procurement of Materials and Devices for Field Working Information Educaton Campaign Program	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120206	Procurement of Meals and Lecture Kits for Propagation of Plants for Greening Program	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120207	Procurement of Meals and Lecture Kits for Seminars on Environmental Friendly Bacoorenos and Environmental Management and Public Health (GAD)	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120301	Collection, Hauling, and Disposal of Garbage	City Environment Service Department 8731	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023
24200120302	Collection, Hauling, and Disposal of Hazardous Wastes	City Environment Service Department 8731	Yes	Competitive Bidding	30-Nov-2023	21-Nov-2023	28-Nov-2023

24200120400	Printing and Publication Expenses	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24200120500	Other Maintenance and Operating Expenses	City Environment Service Department 8731	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	3,750,000.00	3,750,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,875,000.00	1,875,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,875,000.00	1,875,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	250,000.00	250,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
29-Nov-2023	GoP	300,000,000.00	300,000,000.00		Environment/Sanitary Services 5021201000
29-Nov-2023	GoP	2,000,000.00	2,000,000.00		Environment/Sanitary Services 5021201000

30-Jan-2024	GoP	500,000.00	500,000.00		Printing and Publication Expenses 5029902000
30-Jan-2024	GoP	150,000.00	150,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		312,100,000.00	312,100,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24210120100	Training Expenses	City Engineering Office 8751	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24210120200	Other Supplies and Materials Expenses	City Engineering Office 8751	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	29,000,000.00	29,000,000.00		Other Supplies and Materials Expenses 5020399000
Total:		29,100,000.00	29,100,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24220120100	Lease of Venue for the Capacity Building Seminar and Training for Employees	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24220120200	Procurement of Printed Forms	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24220120300	Procurement of Acrylic Business Permit Plate with Laminated Sticker	Business Permit and Licensing Department 1015	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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Prepared by:

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ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,250,000.00	1,250,000.00		Non-Accountable Forms Expenses 5020303000
30-Jan-2024	GoP	2,565,000.00	2,565,000.00		Other Supplies and Materials Expenses 5020399000
Total:		3,915,000.00	3,915,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24230120100	Training Expenses	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24230120200	Other Supplies and Materials Expenses	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24230120300	Repairs and Maintenance - Machinery and Equipment	Zoning and Land Development Department 1991(1)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	50,000.00	50,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	50,000.00	50,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
Total:		150,000.00	150,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24240120100	Training Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24240120200	Medical, Dental and Lab. Supplies Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24240120300	Other Supplies and Materials Expenses	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Telephone Expenses	DRRM Office 1201	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Internet Subscription Expenses	DRRM Office 1201	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
24240120600	Repairs and Maintenance - Machinery and Equipment	DRRM Office 1201	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	100,000.00	100,000.00		Medical, Dental and Lab. Supplies Expenses 5020308000
30-Jan-2024	GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Telephone Expenses 5020502000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Internet Subscription Expenses 5020503000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
Total:		5,400,000.00	5,400,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24250120100	Training Expenses	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24250120201	Purchase of Meals and IEC Materials	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	BALANCE Other Supplies and Mat'ls Expenses	PESO 5999					
24250120300	Other Maintenance and Operating Expenses	PESO 5999	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,400,000.00	1,400,000.00		Other Supplies and Materials Expenses 5020399000
		600,000.00	600,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		3,050,000.00	3,050,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24270120100	Training Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24270120200	Other Supplies and Materials Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24270120300	Repairs and Maintenance - Machinery and Equipment	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24270120400	Other Maintenance and Operating Expenses	BTMD 1999(2)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	550,000.00	550,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	4,850,000.00	4,850,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	8,000,000.00	8,000,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		14,400,000.00	14,400,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award
24280120100	Training Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280120200	Office Supplies Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280120300	Other Supplies and Materials Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280120400	Internet Subscription Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280120500	Repairs and Maintenance - Machinery and Equipment	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280120600	Other Maintenance and Operating Expenses	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24280130100	Information and Communication Technology Equipment	e-Governance Department 1991(3)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	8,000,000.00	8,000,000.00		Internet Subscription Expenses 5020503000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Repairs and Maintenance - Machinery and Equipment 5021305000
30-Jan-2024	GoP	900,000.00	900,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	3,000,000.00		3,000,000.00	Information and Communication Technology Equipment 5060405003
Total:		19,400,000.00	16,450,000.00	3,000,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24300120100	Training Expenses	Department of Public Safety 1013	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24300120200	Other Supplies and Materials Expenses	Department of Public Safety 1013	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	200,000.00	200,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
Total:		2,200,000.00	2,200,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24310120100	Training Expenses	Office of the City Architectural Planning and Design 8741	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24310120200	Other Supplies and Materials Expenses	Office of the City Architectural Planning and Design 8741	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
Total:		300,000.00	300,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24320120100	Procurement of Meals and Uniform for the Conduct of Capacity Building Seminar for LEDIPO Employees and Other particiPants	Local Economic Development Investment Promotion Office 8853	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24320120200	Purchase of Supplies and Materials for Making Sustainable Business Reachable	Local Economic Development Investment Promotion Office 8853	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	100,000.00	100,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	200,000.00	200,000.00		Other Supplies and Materials Expenses 5020399000
Total:		300,000.00	300,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24330120100	Training Expenses	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24330120201	Procurement of Food for Various Activities	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	
24330120202	Procurement of Supplies, Plants, and Trees for Ecopark Molino	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24330120300	Procurement of T-shirts, Pins, trophies and Other Supplies for Cityhood, Bakood and LGBT Celebrations	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24330120401	Printing of Tourism Brochures	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24330120402	Printing of Updated Cultural Mapping	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24330120500	Procurement of Event Organizer for Cityhood Anniversary and Bakood Festival	City Culture, History, Arts and Tourism Office 8852	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	50,000.00	50,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	6,000,000.00	6,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	100,000.00	100,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Advertising Expenses 5029901000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Printing and Publication Expenses 5029902000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Printing and Publication Expenses 5029902000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		11,150,000.00	11,150,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLAN**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE: CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24400120101	Lease of Venue for the Continuous Improvement Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120102	Purchase of Training Kits for Continuous Improvement Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120103	Lease of Venue for the BREED Colloquium 2024	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120104	Purchase of Supplies and materials for BREED Colloquium	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120200	Purchase of Office Supplies	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120300	Gas and Oil	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120401	Purchase of Consumables for the Production of NFC ID Cards	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120402	Purchase of Paint, Cleaning Materials and Equipment for Brigada Eskwela	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120403	Purchase of Food Items for School Based Feeding Program	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120404	Purchase of Construction Materials	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120405	Purchase of Supplies for SPED Class	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120406	Supplementary Activity in Support to Learning Science	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120407	Purchase of Medals and Trophies	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120408	Purchase of School Supplies and Bags for Kindergarten and Grade I	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120409	Purchase of Training Kits/Giveaways for Convergence of Learning Leaders	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24400120410	Purchase of Uniforms/Shirts for Various School Activities	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120411	Purchase of Meals and Snacks for Various School Activities	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120412	Lease of Venue for Convergence of Learning Leaders	Local School Board 221	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120413	Purchase of Plaques for Gawad Agimat and Educator's Congress	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400120414	Purchase of Sports Equipment for Division Sports Training	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Water Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Electricity Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Telephone Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Internet Expenses	Local School Board 221	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Rent Expenses (Zapote Elementary School)	Local School Board 221	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400130100	Purchase of Science Equipment	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400130201	Construction of Four (4) Storey Twenty (20) Classroom Building at Real Elementary School	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24400130202	Construction of Perimeter Fence and Drainage and Upgrading of School Ground in Bacoor City National Science and Technology High School	Local School Board 221	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	900,000.00	900,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	75,000.00	75,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	840,000.00	840,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	145,000.00	145,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	700,000.00	700,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,338,500.00	1,338,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	7,000,000.00	7,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	12,000,000.00	12,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	300,000.00	300,000.00		Other Supplies and Materials Expenses 5020399000

30-Jan-2024	GoP	2,071,500.00	2,071,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	7,948,500.00	7,948,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	387,500.00	387,500.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	400,000.00	400,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	500,000.00	500,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	7,000,000.00	7,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	11,000,000.00	11,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	350,000.00	350,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	5,000,000.00	5,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	700,000.00	700,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	2,000,000.00		2,000,000.00	Office Equipment 5060405002
30-Jan-2024	GoP	60,000,000.00		60,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	20,000,000.00		20,000,000.00	Other Infrastructure Assets 5060403099
Total:		155,156,000.00	73,156,000.00	82,000,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24500120101	Training Courses/Seminars for the CBDRRMO rescue personnel	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120102	Organization and training of Strike sa Serbisyo - School Based Rescuers (S.B.R.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120103	Organization and training of Junior Emergency Responders	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120104	Organization and training of Strike sa Serbisyo - Society of Businesses that are Resilient (S.B.R.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120105	Training Courses/Seminars for the Barangay DRRM Committees	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120106	Organization and training of MSBR (Mobilizing Sentinels for Bacoor's Resilience) volunteers	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120200	Welfare Goods Expenses	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120301	Non-Structural Mitigation	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120302	Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all stakeholders	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120303	Production of Information, Education and Communications (IEC) Campaign materials (i.e. flyers, posters, handbooks, etc.)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24500120304	Regular convening of the City of Bacoor Disaster Risk Reduction & Management Council	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120305	Implementation of OPLAN: Lakbay Alalay	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120306	Implementation of OPLAN: Baik Eskwela	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120307	Observance of National Disaster Resilience Month (NDRM)	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120308	Implementation of OPLAN: Kaluluwa/Undas	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120309	Procurement of personnel uniforms and personal protective gear	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120310	Conduct of Drills, Functional Exercises and Full-Scale Exercises in the communities	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120400	Conduct of Rescue Olympics for Barangay Rescue Teams and School Based Rescuers	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500120500	Procurement of Quick Response Fund	DRRM Council 9940	No	NP-53.2 Emergency Cases	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500130101	Structural Mitigation	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500130102	Rehabilitation of damaged Infrastructures	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500130201	Procurement of One (1) Unit Emergency Response Vehicle	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24500130202	Procurement of Motor Vehicle for Mitigation, Preparedness, Rescue and Emergency Response Operations	DRRM Council 9940	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	20,000,000.00	20,000,000.00		Welfare Goods Expenses 5020306000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Maintenance and Operating Expenses 5029999000

30-Jan-2024	GoP	500,000.00	500,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	1,500,000.00	1,500,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Maintenance and Operating Expenses 502999000
30-Jan-2024	GoP	46,800,000.00	46,800,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	20,000,000.00		20,000,000.00	Other Infrastructure Assets 5060101099
30-Jan-2024	GoP	20,000,000.00		20,000,000.00	Other Infrastructure Assets 5060101099
30-Jan-2024	GoP	1,250,000.00		1,250,000.00	Motor Vehicle 5060406001
30-Jan-2024	GoP	14,450,000.00		14,450,000.00	Motor Vehicle 5060406001
Total:		156,000,000.00	100,300,000.00	55,700,000.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA**REGION:** REGION IV-A CALABARZON**CALENDAR YEAR:**

2024

PROVINCE CAVITE**CITY:** CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24600130101	Concreting of Road at Panapaan VII	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130102	Upgrading of Road with Drainage Canal at Palo Alto Habay I	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130103	Rehabilitation of Road and Drainage Canal at Magdiwang Molino II and III	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130200	Rehabilitation/ Upgrading of Old Municipal Plaza Poblacion	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130301	Installation of Solar Streetlights Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130302	Improvement of Public Cemetery 1 and 2 (Perimeter Fence) Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130401	Construction of Multi Purpose Building	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130402	Construction of Government Facility at Molino IV	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130403	Construction of Bus and Ferry Terminal at Sinbanali	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130404	Improvement of Multipurpose Hall at Camella Springville East Ph. 1 Molino III	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130405	Rehabilitation/ Improvement of Various Health Center Bacoor	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130406	Completion of Computer Center and Productivity Center at Ciudad De Strike Molino I	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130407	Improvement of Justice Hall at Poblacion	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24600130408	Establishment of Anti Drug Abuse Office (ADAO) at Talaba IV	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

24600130409	Completion of Multi-Purpose Building (Revilla Center) at San Nicolas II	Development Fund 8919	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
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This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	4,500,000.00		4,500,000.00	Motor Vehicle 5060406001
30-Jan-2024	GoP	6,000,000.00		6,000,000.00	Road Networks 50604030
30-Jan-2024	GoP	5,000,000.00		5,000,000.00	Road Networks 50604030
30-Jan-2024	GoP	4,579,091.00		4,579,091.00	Park, Plazas & Monuments 5060403009
30-Jan-2024	GoP	11,500,000.00		11,500,000.00	Other Infrastructure Assets 5060403099
30-Jan-2024	GoP	4,000,000.00		4,000,000.00	Other Infrastructure Assets 5060403099
30-Jan-2024	GoP	125,000,000.00		125,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	125,000,000.00		125,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	50,000,000.00		50,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	1,130,000.00		1,130,000.00	Buildings 5060404000
30-Jan-2024	GoP	15,000,000.00		15,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	5,000,000.00		5,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	5,000,000.00		5,000,000.00	Buildings 5060404000
30-Jan-2024	GoP	1,500,000.00		1,500,000.00	Buildings 5060404000

30-Jan-2024	GoP	8,500,000.00		8,500,000.00	Buildings 5060404000
Total:		371,709,091.00	-	371,709,091.00	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACoor

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award
24650120100	Medical, Dental and Laboratory Supplies Expenses	SC & PWD JMC 2003-01 1011(23)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24650120200	Other Supplies and Materials Expenses	SC & PWD JMC 2003-01 1011(23)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Medical, Dental and Laboratory Supplies Expenses 5020308000
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Other Supplies and Materials Expenses 5020399000
Total:		5,000,000.00	5,000,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24700120101	Lease of Venue for Strengthening/Capability Building of BCPC Members	CCPC 1011(17)	No	NP-53.10 Lease of Real Property and Venue	01-Jan-2024	22-Jan-2024	29-Jan-2024
24700120102	Lease of Venue for Strengthening/Capability Building of CCPC Members	CCPC 1011(17)	No	NP-53.10 Lease of Real Property and Venue	06-May-2024	27-May-2024	03-Jun-2023
24700120201	Purchase of Meals for the Conduct of Nutrition Month and Children's Month Celebrations	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24700120202	Purchase of Meal Ingredients for Complementary Feeding and Mass Feeding Programs	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24700120203	Purchase of Learning Materials for Activity Centers and ECCD Centers	CCPC 1011(17)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed
ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	2,000,000.00	2,000,000.00		Training Expenses 5020201002
04-Jun-2024	GoP	1,000,000.00	1,000,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	3,000,000.00	3,000,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	6,200,000.00	6,200,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	8,300,000.00	8,300,000.00		Other Supplies and Materials Expenses 5020399000
Total:		20,500,000.00	20,500,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: CAVITE
CITY: CITY OF BACOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award
24800120100	Training Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120200	Office Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120300	Food Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120400	Drugs and Medicines Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120500	Medical, Dental and Lab Supplies	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120600	Fuel, Oil and Lubricants	POPS 1011(18)	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120700	Military, Police and Traffic Supplies Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800120800	Other Supplies and Materials Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Water Expenses	POPS 1011(18)	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
	Electricity Expenses	POPS 1011(18)	No	Direct Contracting	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800121200	Repair and Maintenance - Building and Other Structures	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800121300	Repair and Maintenance - Transportation Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800121500	Other Maintenance and Operating Expenses	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130101	Construction of CICL Building	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130102	Establishment/Construction of Rehabilitation Center for Children using Solvent	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130200	Information and Communication Technology Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130300	Military, Police and Security Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130400	Other Machinery and Equipment	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024
24800130500	Purchase of Motor Vehicles	POPS 1011(18)	No	Competitive Bidding	01-Jan-2024	22-Jan-2024	29-Jan-2024

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This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
30-Jan-2024	GoP	29,900,000.00	29,900,000.00		Training Expenses 5020201002
30-Jan-2024	GoP	2,880,000.00	2,880,000.00		Office Supplies Expenses 5020301000
30-Jan-2024	GoP	11,500,000.00	11,500,000.00		Food Supplies Expenses 5020305000
30-Jan-2024	GoP	4,000,000.00	4,000,000.00		Drugs and Medicines Expenses 5020307000
30-Jan-2024	GoP	3,500,000.00	3,500,000.00		Medical, Dental and Lab Supplies 5020308000
30-Jan-2024	GoP	23,000,000.00	23,000,000.00		Fuel, Oil and Lubricants 5020309000
30-Jan-2024	GoP	500,000.00	500,000.00		Military, Police and Traffic Supplies Expenses 5020312000
30-Jan-2024	GoP	29,765,000.00	29,765,000.00		Other Supplies and Materials Expenses 5020399000
30-Jan-2024	GoP	4,400,000.00	4,400,000.00		Water Expenses 5020401000
30-Jan-2024	GoP	1,600,000.00	1,600,000.00		Electricity Expenses 5020402000
30-Jan-2024	GoP	9,000,000.00	9,000,000.00		Repair and Maintenance - Building and Other Structures 5021304000
30-Jan-2024	GoP	2,500,000.00	2,500,000.00		Repair and Maintenance - Transportation Equipment 5021306000
30-Jan-2024	GoP	9,050,000.00	9,050,000.00		Other Maintenance and Operating Expenses 5029999000
30-Jan-2024	GoP	18,000,000.00		18,000,000.00	Buildings 5060301000
30-Jan-2024	GoP	2,000,000.00		2,000,000.00	Buildings 5060301000
30-Jan-2024	GoP	1,000,000.00		1,000,000.00	Information and Communication Technology Equipment 5060405003
30-Jan-2024	GoP	800,000.00		800,000.00	Military, Police and Security Equipment 5060405010
30-Jan-2024	GoP	3,000,000.00		3,000,000.00	Other Machinery and Equipment 5060405099
30-Jan-2024	GoP	16,000,000.00		16,000,000.00	Motor Vehicle 5060406001

	Total:	172,395,000.00	131,595,000.00	40,800,000.00	
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Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor

ANNUAL PROCUREMENT PLA

REGION: REGION IV-A CALABARZON **CALENDAR YEAR:** 2024
PROVINCE CAVITE
CITY: CITY OF BACCOOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Acti		
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award
24900020100	Purchase of Goods for Pamaskong Handog	Various Local Government Affairs 1011(23)	No	Competitive Bidding	06-Oct-2024	27-Oct-2024	03-Nov-2024

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Signed

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

N

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
04-Nov-2024	GoP	30,000,000.00	30,000,000.00		Other Maintenance and Operating Expenses 5029999000
Total:		30,000,000.00	30,000,000.00	-	

Approved by:

Signed

HON. STRIKE B. REVILLA

City Mayor