SUPPLEMENTAL PROCUREMENT PLAN First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| | rst Supplement to the 2022 Annual Procure | | 2022) | | PI | anned Amount | | | 17,399,988.00 | Page 1 of 1 pag | ge | | |
|----------------|---|--------------|-------------|-------------|---------------|--------------|---------------|-------|---------------|-----------------|---------|------|------------|
| Department/ Of | ffice: BDRRMO | | | | Regular | C | ontingency | Т | | Date Submitte | | | |
| | | | | uantity | | | | | DISTR | BUTION | | | |
| Item No. | Description | Unit Cost | | | Total Cost | 1 | st Quarter | 2nd (| Quarter | 3rd (| Quarter | 4 | th Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22250230100 | Purchase of 18 Units of Multicab | for submissi | on of Appro | oved PR | 17,399,988.00 | | 17,399,988.00 | | | | | | |
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| TOTAL | | | | | 17,399,988.00 | | 17,399,988.00 | | - | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION

SUPPLEMENTAL PROCUREMENT PLAN First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| | econd Supplement to the 2022 Annual Procu | |)2-2022) | | PI | anned Amount | | | 5,006,795.84 | Page 1 of 1 pag | ge | | |
|---------------|--|--------------|-------------------------------|------------------------|--------------|--------------|----------------------|------|--------------|-----------------|---------|------|------------|
| Department/ O | ffice: BDRRMO | | | | Regular | Co | ontingency | Т | otal | Date Submitte | d: | | |
| | | | q | uantity | | | | | | BUTION | | ı | |
| Item No. | Description | Unit Cost | <u> </u> | l | Total Cost | | st Quarter | | Quarter | | Quarter | | th Quarter |
| 22500620100 | Procurement of Group Personal Accident Insurance for ACDV's | for submissi | No. | Description oved PR | 668,795.84 | Qty. | Amount 668,795.84 | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22500720100 | Procurement of RT-PCR Tests | for submissi | on of Appro | oved PR | 538,000.00 | | 538,000.00 | | | | | | |
| 22501030100 | Procurement of Vehicles to be used for mitigation, preparedness and emergency response | for submissi | for submission of Approved PR | | 3,800,000.00 | | 3,800,000.00 | | | | | | |
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| TOTAL | | | | | 5,006,795.84 | | 5,006,795.84 | | - | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION

SUPPLEMENTAL PROCUREMENT PLAN First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. T | hird Supplement to the 2022 Annual Procurer | ment Plan (SPP No. 03- | 2022) | | Pla | anned Amount | | | 8,950,000.00 | Page 1 of 1 pag | ge | | |
|--------------------|---|------------------------|-------------------------------|-------------|--------------|--------------|--------------|------|------------------|-----------------|---------|------|------------|
| Department/ O | ffice: Office of the Building Official | | | | Regular | Co | ontingency | Т | otal | Date Submitte | d: | | |
| Item No. | Description | Unit Cost | Q | uantity | Total Cost | 1 | st Quarter | 2nd | DISTR Quarter | BUTION 3rd (| Quarter | 4 | th Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22750120100 | Telephone Expenses | for submissi | on of Appro | ved PR | 50,000.00 | | 50,000.00 | | | | | | |
| 22750220100 | Purchase of Office Supplies and Forms | for submissi | on of Appro | oved PR | 3,500,000.00 | | 3,500,000.00 | | | | | | |
| 22750320100 | Repair and Maintenance for various Office Equipment | for submissi | on of Appro | oved PR | 200,000.00 | | 200,000.00 | | | | | | |
| 22750420100 | Repair and Maintenance for various Service Vehicles | for submissi | on of Appro | oved PR | 700,000.00 | | 700,000.00 | | | | | | |
| 22750520100 | Fuel, Oil and Lubricants Expenses | for submissi | for submission of Approved PR | | 1,000,000.00 | | 1,000,000.00 | | | | | | |
| 22750620100 | Purchase of Covid-19 related Supplies | for submissi | for submission of Approved PR | | 500,000.00 | | 500,000.00 | | | | | | |
| 22750730100 | Purchase of Compactor Storage for OBO-NAC Building | for submissi | on of Appro | oved PR | 2,000,000.00 | | 2,000,000.00 | | | | | | |
| 22750830100 | Purchase of Office Equipments | for submissi | on of Appro | oved PR | 1,000,000.00 | | 1,000,000.00 | | | | | | |
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| TOTAL | | | | | 8,950,000.00 | | 8,950,000.00 | | - | | - | | _ |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. FELICITO R. MEJIA

SUPPLEMENTAL PROCUREMENT PLAN First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Ti | hird Supplement to the 2022 Annual Procure | ment Plan (SPP No. 03- | -2022) | | Pla | anned Amount | | | 5,900,000.00 | Page 1 of 1 pa | ge | | |
|---------------------|---|------------------------|-------------|---------|--------------|--------------|--------------|--------|------------------|----------------|---------|--------|------------|
| Department/ Of | ffice: HUDRD | | | | Regular | Co | ontingency | 1 | Total . | Date Submitte | d: | | |
| Item No. | · | | | uantity | Total Cost | 1 | st Quarter | 2nd | DISTR Quarter | BUTION 3rd | Quarter | 4 | th Quarter |
| | | | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22850120100 | Procurement for the Rental Services of Passenger Bus/Vehicles for Relocation and Transfer of ISFs to the NHA relocation site at Naic, Cavite | for submissi | on of Appro | ved PR | 2,016,000.00 | | 2,100,000.00 | | | | | | |
| 22850220100 | Procurement for the Rental Services of Winged Van Truck for Relocation and Transfer of ISFs to the NHA relocation site at Naic. Cavite Procurement of Meals Packs for the | for submissi | on of Appro | ved PR | 1,984,000.00 | | 2,100,000.00 | | | | | | |
| 22850320100 | Procurement of Meals Packs for the conduct of various relocation activities of Informal Settlers Families of Bacoor City | for submissi | on of Appro | ved PR | 2,100,000.00 | | 2,100,000.00 | | | | | | |
| 22850420100 | Procurement of Meals Packs for the conduct of various Consultative Assemblies of Informal Settler Families of Bacoor City relative to Administrative Eviction under RA 7279 or the "Urban Development and Housing Act of 1992", RA 10752 or the "Right of Way Act", and Section 76 of EO 20, series of 2001 | for submissi | on of Appro | ved PR | 300,000.00 | | 300,000.00 | | | | | | |
| 22850520100 | Procurement of Assorted Dry Food Items for 1 week assistance to relocated Informal Settler Families | for submissi | on of Appro | ved PR | 3,500,000.00 | | 3,500,000.00 | | | | | | |
| SUBTOTAL | | | | | 5,900,000.00 | | 5,900,000.00 | | - | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO

Summary by Office First Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|---------------------------------|------------------------------------|---------------|
| | | |
| BDRRMO | MR. RICHARD T. QUION | 17,399,988.00 |
| BDRRMO | MR. RICHARD T. QUION | 5,006,795.84 |
| Office of the Building Official | ENGR. FELICITO R. MEJIA | 8,950,000.00 |
| HUDRD | ATTY. MARIA BERNADETTE R. CARRASCO | 5,900,000.00 |
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| Prepared By: | Approved By: |
|---|--|
| ATTY. JESSIE A. SALVADOR Head, BAC Secretariat | LANI MERCADO REVILLA City Mayor |

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| i rovince, oity or | municipality. Cit i of baccon, ca | V V I I L | | | | | | | | | | | |
|---------------------|---|------------------|-------------|-------------|--------------|------------|--------|------|--------------|----------------|--------|-------|--------|
| Plan Control No. Fo | ourth Supplemental to the 2022 Annual Pro | ocurement Plan (| SPP No. 04- | 2022) | Plani | ned Amount | | | 5,500,000.00 | Page 1 of 1 pa | ige | | |
| Department/ Of | ffice: Office of the City Mayor - MI | S | | | Regular | Conti | ngency | | Total | Date Submitte | ed: | | |
| | | | 0 | uantity | | | | | DISTRIBU | TION | | | |
| Item No. | Description | Unit Cost | | uantity | Total Cost | 1st Q | uarter | 21 | nd Quarter | 3rd Q | uarter | 4th Q | uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010230400 | Procurement of Information and Communication Technology Equipment | for submi | ssion of Ap | proved PR | 5,500,000.00 | | | | 5,500,000.00 | | | | |
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| TOTAL | | | | | 5,500,000.00 | | - | | 5,500,000.00 | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Fo | urth Supplemental to the 2022 Annual Proc | urement Plan (| SPP No. 04- | 2022) | Planr | ned Amount | | | 3,600,000.00 | Page 1 of 1 pa | ige | | |
|---------------------|---|----------------|-------------|-------------|--------------|------------|--------|------|--------------|----------------|--------|-------|--------|
| Department/ Of | fice: OM - Tourism Unit | | | | Regular | Conti | ngency | | Total | Date Submitte | ed: | | |
| | | | 0 | uantity | | | | | DISTRIBU | TION | | | |
| Item No. | Description | Unit Cost | ~ | duntity | Total Cost | 1st Q | uarter | 21 | nd Quarter | 3rd Q | uarter | 4th Q | uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010320601 | Procurement of Cityhood Celebration Supplies | for submis | ssion of Ap | proved PR | 150,000.00 | | | | 150,000.00 | | | | |
| 22010320602 | Procurement of Food for Cityhood Celebration | for submis | ssion of Ap | proved PR | 900,000.00 | | | | 900,000.00 | | | | |
| 22010320603 | Procurement of Food for Bacoor Assembly | for submis | ssion of Ap | proved PR | 100,000.00 | | | | 100,000.00 | | | | |
| 22010320701 | Procurement of Cityhood Event Organizing Services | for submis | ssion of Ap | proved PR | 1,450,000.00 | | | | 1,450,000.00 | | | | |
| 22010320702 | Procurement of Event Organizing Services for Bakood Festival | for submis | ssion of Ap | proved PR | 1,000,000.00 | | | | 1,000,000.00 | | | | |
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| TOTAL | | | | | 3,600,000.00 | | - | | 3,600,000.00 | | - | | • |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022 Department/ Office: OM - Sports Unit | | | -2022) | Planr | ned Amount | | | 3,700,000.00 | Page 1 of 1 pa | nge | | | |
|--|--|-----------|-------------|---------------|--------------|-------|--------|--------------|----------------|---------------|--------|-------|----------|
| Department/ Of | ffice: OM - Sports Unit | | | | Regular | Conti | ngency | | Total | Date Submitte | ed: | | |
| | | | | luantity | | | | | DISTRIBU | TION | | | |
| Item No. | Description | Unit Cost | | , addition of | Total Cost | 1st C | uarter | 2 | nd Quarter | 3rd Q | uarter | 4th Q | (uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010420300 | Procurement of Sports Supplies to Various Barangay Sports Activities | for submi | ssion of Ap | proved PR | 3,000,000.00 | | | | 3,000,000.00 | | | | |
| 22010420401 | Procurement of meals for Various Barangay Sports Activities | for submi | ssion of Ap | proved PR | 700,000.00 | | | | 700,000.00 | | | | |
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| TOTAL | | | | | 3,700,000.00 | | - | | 3,700,000.00 | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| i rovince, oity or | municipality. On 1 of BACCON, CA | * · · · L | | | | | | | | | | | |
|---------------------|---|-----------------|-------------|-------------|--------------|------------|--------|------|--------------|----------------|--------|-------|--------------|
| Plan Control No. Fo | ourth Supplemental to the 2022 Annual Prod | curement Plan (| SPP No. 04- | 2022) | Plani | ned Amount | | - | 2,020,800.00 | Page 1 of 1 pa | nge | | |
| Department/ Of | ffice: SPA - 20% Development Fur | nd (COVID F | und) | | Regular | Conti | ngency | | Total | Date Submitt | ed: | | |
| | | | | uantity | | | | • | DISTRIBU | TION | | | - |
| Item No. | Description | Unit Cost | | uantity | Total Cost | 1st Q | uarter | 21 | nd Quarter | 3rd Q | uarter | 4th Q | (uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22601020100 | Procurement of Supplies and Materials for Epidemic/Pandemic Control Programs/Projects | | ssion of Ap | proved PR | 1,020,800.00 | | | | 1,020,800.00 | | | | |
| 22601020200 | Lease/Rental of Covid-19 Quarantine Facilities | for submi | ssion of Ap | proved PR | 1,000,000.00 | | | | 1,000,000.00 | | | | |
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| TOTAL | <u> </u> | | | | 2 020 000 00 | | | | 2 020 000 00 | | | | |
| TOTAL | | | | | 2,020,800.00 | | - | | 2,020,800.00 | | | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

| FDP Form 14a - Supplementa | l Procurement Plan, | by Office or I | Department |
|----------------------------|---------------------|----------------|------------|
|----------------------------|---------------------|----------------|------------|

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| | mamorpanty: or or brite or a | | | | | | | | | | | | |
|---------------------|---|-----------|-------------|-------------|--------------|-------|--------------|----------------|--------------|---------------|--------|-------|---------|
| Plan Control No. Fo | urth Supplemental to the 2022 Annual Prod | 2022) | Planr | ned Amount | | | 1,150,000.00 | Page 1 of 1 pa | ige | | | | |
| Department/ Of | fice: CENRO | | | | Regular | Conti | ngency | | Total | Date Submitte | ed: | | |
| | | | | uantity | | | | | DISTRIBUT | TION | | | |
| Item No. | Description | Unit Cost | ~ | uantity | Total Cost | 1st Q | uarter | 2r | nd Quarter | 3rd Q | uarter | 4th Q | (uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22210220100 | Hauling and Disposal of garbage in Barangays Alima and Sineguelasan | for submi | ssion of Ap | proved PR | 1,150,000.00 | | | | 1,150,000.00 | | | | |
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| TOTAL | | | | | 1,150,000.00 | | - | | 1,150,000.00 | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN

OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Fifth Supplemental to the 2022 Annual Procurement Plan (SPP No. 05-2022) | | | | | Plann | Planned Amount 23,518,000.00 | | | | Page 1 of 1 page | | | | |
|---|--|-------------------------------|-------------------------------|--------------|---------------|------------------------------|--------|--------------|---------------|------------------|--------|-------|--------|--|
| Department/ Of | fice: Local School Board | | | | Regular | Conti | ngency | | Total | Date Submitted: | | | | |
| | Description | | | Quantity | Total Cost | | | DISTRIBU | | TION | | | | |
| Item No. | | Unit Cost | Q | quantity | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q | uarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22400220100 | Rent Expenses (for Zapote Elem. School) | for submis | for submission of Approved PR | | 400,000.00 | | | | 400,000.00 | | | | | |
| 22400220200 | Repair & Maintenance of Various Office Equipment | for submission of Approved PR | | | 1,000,000.00 | | | | 1,000,000.00 | | | | | |
| 22400220300 | Expenses for the conduct of World Teachers' Day and Gawad Agimat | for submission of Approved PR | | | 1,000,000.00 | | | | 1,000,000.00 | | | | | |
| 22400220400 | Subscription to Learning Management System | for submission of Approved PR | | 7,500,000.00 | | | | 7,500,000.00 | | | | | | |
| 22400230100 | Procurement of Chairs and Tables | for submis | ssion of Ap | proved PR | 3,000,000.00 | | | | 3,000,000.00 | | | | | |
| 22400230200 | Procurement of IT Equipment (Laptop & Tablets) | for submis | ssion of Ap | proved PR | 438,000.00 | | | | 438,000.00 | | | | | |
| 22400230300 | Procurement of Smart Television | for submis | ssion of Ap | proved PR | 2,800,000.00 | | | | 2,800,000.00 | | | | | |
| 22400230400 | Procurement of Aircon | for submis | ssion of Ap | proved PR | 500,000.00 | | | | 500,000.00 | | | | | |
| 22400230500 | Procurement of Risograph Machine | for submis | ssion of Ap | proved PR | 6,880,000.00 | | | | 6,880,000.00 | | | | | |
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| TOTAL | | | 2: | | 23,518,000.00 | | • | _ | 23,518,000.00 | | - | _ | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO

Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Sixth Supplemental to the 2022 Annual Procurement Plan (SPP No. 06-2022) | | | | | Planned Amount 137,595.00 | | | | Page 1 of 1 page | | | | |
|---|---|------------|-------------------------------|-------------|---------------------------|-------------|--------|-----------------|------------------|-------------|--------|-------|--------|
| Department/ Office: OM - Livelihood Operations | | | Regular | Contingency | | | Total | Date Submitted: | | | | | |
| | Description | | Quantity | | | DISTRI | | | DISTRIBU | UTION | | | |
| Item No. | | Unit Cost | | quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q | uarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22011320901 | Procurement of Supplies and Materials for the conduct of Dressmaking Training (Batch 1) | for submis | for submission of Approved PR | | 73,097.50 | | | | 73,097.50 | | | | |
| 22011320902 | Procurement of Supplies and Materials for the conduct of Dressmaking Training (Batch 2) | for submis | for submission of Approved PR | | 64,497.50 | | | | 64,497.50 | | | | |
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| TOTAL | | | | | 137,595.00 | | - | | 137,595.00 | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| TOVINCE, OILY OF | municipality. Of 1 DAGGON, GA | VIII L | | | | | | | | | | | | | |
|--|---|-------------|-------------|-------------|----------------|-------------------|--------|------------|---------------|------------------|-------------|------|-------------|--|-------|
| Plan Control No. Sixth Supplemental to the 2022 Annual Procurement Plan (SPP No. 06-2022) Department/ Office: City Engineering Office | | | | | Planned Amount | | | | 10,000,000.00 | Page 1 of 1 page | | | | | |
| | | | | | Regular | Contingency | | Total | | Date Submitted: | | | | | |
| | Description | | Quantity | | | DISTRIBU | | | | TION | | | | | |
| Item No. | | Description | Description | Description | Unit Cost | Unit Cost Quantit | | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th O |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| 22220330100 | Construction and Improvement of 22220330100 Multi-Purpose Building in Brgy. San Nicolas II for submission | | sion of App | proved POW | 10,000,000.00 | | | | 10,000,000.00 | | | | | | |
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| TOTAL | | | | | 10,000,000.00 | | - | | 10,000,000.00 | | - | | - | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA

OIC, City Engineering Office

Summary by Office Second Quarter, CY 2022

| Department | Head of Department/Office |
|---|---------------------------|
| | |
| Office of the City Mayor - MIS | MR. JEROME V. OLIVEROS |
| OM - Tourism Unit | MR. JEROME V. OLIVEROS |
| OM - Sports Unit | MR. JEROME V. OLIVEROS |
| SPA - 20% Development Fund (COVID Fund) | MR. JEROME V. OLIVEROS |
| CENRO | MR. ROLANDO R. VOCALAN |
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Prepared By:

ATTY. JESSIE A. SALVADOR

Head, BAC Secretariat

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office Second Quarter, CY 2022

| Department | Head of Department/Office |
|--------------------|---------------------------|
| Local School Board | DR. EDITHA M. ATENDIDO |
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| Prepared By: | |
|---|-------------------------------------|
| ATTY. JESSIE A. SALVADOR Head, BAC Secretariat | |
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| FDPP Form 14b - Supplemental Procurement | t Plan or Procurement List, Summary |
| | Summary by Office |
| | Second Quarter, CY 2022 |
| Department | Head of Department/Office |
| | |
| OM - Livelihood Operations | MR. JEROME V. OLIVEROS |
| City Engineering Office | ENGR. JICKY D. JUTBA |
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Prepared By:

ATTY. JESSIE A. SALVADOR Head, BAC Secretariat

| Total Cost | |
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| | 5,500,000.00 |
| | 3,600,000.00 |
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LANI MERCADO REVILLA

City Mayor

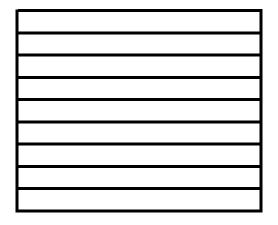
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LANI MERCADO REVILLA

City Mayor

| Total Cost | |
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| | 137,595.00 |
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Approved By:

LANI MERCADO REVILLA

City Mayor

SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| i rovince, only c | i municipality. Of 1 of BACCOR, CAVITE | | | | | | | | | | | | | |
|--------------------|---|--------------|----------------|-------------|----------------|-------------|--------|-------------|-----------|-------------|-------------|-------|---------|--|
| Plan Control No. 9 | Seventh Supplemental to the 2022 Annual Procurement | Plan (SPP No | . 07-2022) | | Planned Amount | | | | 76,070.00 | | Page 1 of 1 | page | | |
| Department/ C | Office: OM - Livelihood Operations | | | | Regular | Contin | igency | To | tal | Date Submit | | | | |
| | Description | | Quantity | | Total Cost | D | | | | ISTRIBUTION | | | | |
| Item No. | | Unit Cost | Qua | | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th (| Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22011320903 | Procurement of Dressmaking Tools and Materials for Livelihood Program | for sub | mission of App | proved PR | 76,070.00 | | | | | | 76,070.00 | | | |
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| TOTAL | | | | | 76,070.00 | | - | | - | | 76,070.00 | 1 | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CARMELITA F. GAWARAN

OIC- City Livelihood Office

| FDP Form 14a - Supplemental | Procurement Plan, | by Office or I | Department |
|-----------------------------|-------------------|----------------|------------|
|-----------------------------|-------------------|----------------|------------|

SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Province, City | or Municipality: CITY OF BACOOR, CAVITE | | | | | | | | | | | | |
|------------------|--|---------------|----------------|-------------|--------------|--------|--------|--------|--------------|-------------|--------------|-------|---------|
| Plan Control No. | Eight Supplemental to the 2022 Annual Procurement Plan | n (SPP No. 08 | -2022) | | Planned | Amount | | 2 | 2,000,000.00 | Page 1 of 1 | page | | |
| Department/ (| Office: Office of the City Mayor - MIS | | | | Regular | Contin | igency | Tot | al | Date Submit | tted: | | |
| | | | Oua | ntity | | | | | DI | STRIBUT | ION | | |
| Item No. | Description | Unit Cost | Que | | Total Cost | 1st Q | uarter | 2nd Qı | uarter | 3 | 3rd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010230500 | Procurement of Equipment for Printing of ID Cards | for sub | mission of App | proved PR | 2,000,000.00 | | | | | | 2,000,000.00 | | |
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| TOTAL | | | | | 2,000,000.00 | | - | | - | | 2,000,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. I | Eight Supplemental to the 2022 Annual Procurement Pla | n (SPP No. 08 | -2022) | | Planned | Amount | | | 800,000.00 | Page 1 of 1 | oage | | |
|--------------------|---|---------------|----------------|-------------|------------|--------|--------|-------|------------|-------------|-------------|------|---------|
| Department/ C | Office: OFFICE OF THE VICE MAYOR | | | | Regular | Contin | ngency | To | tal | Date Submit | tted: | | |
| | | | Oua | ntity | | | | | DI | STRIBUTI | I O N | | |
| Item No. | Description | Unit Cost | Qua | ittity | Total Cost | 1st Q | uarter | 2nd Q | uarter | 3 | Brd Quarter | 4th | Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22020120310 | Direct Retail/Purchase of Petroleum, Oil and Lubricant Products | for sub | mission of App | proved PR | 800,000.00 | | | | | | 800,000.00 | | |
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| TOTAL | | | | | 800,000.00 | | - | | - | | 800,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROWENA B. MENDIOLA

City Vice Mayor Office

SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Eight Supplemental to the 2022 Annual Procurement Plar | (SPP No. 08 | -2022) | | Planned | Amount | | • | 4,000,000.00 | Page 1 of 1 | oage | | |
|------------------|--|-------------|--|-------------|--------------|--------|--------|-------|--------------|-------------|--------------|-------|---------|
| Department/ C | Office: OM - Sports Unit | | | | Regular | Contir | igency | To | tal | Date Submit | ted: | | |
| | | | 0 | ntity | | | | | DI | STRIBUTI | ON | | |
| Item No. | Description | Unit Cost | Qua | inuty | Total Cost | 1st Q | uarter | 2nd Q | uarter | 3 | Brd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010420501 | Procurement of Sports and Gym Supplies | for sub | mission of Ap | proved PR | 1,145,000.00 | | | | | | 1,145,000.00 | | |
| 22010420502 | Procurement of Floor Matting for Gym | for sub | mission of Ap | proved PR | 1,500,000.00 | | | | | | 1,500,000.00 | | |
| 22010420503 | Purchase of Uniforms for Basketball and Volleyball Inter-department Tournament | for sub | or submission of Approved PR or submission of Approved PR or submission of Approved PR | | 500,000.00 | | | | | | 500,000.00 | | |
| 22010430500 | Procurement of Gym Equipment | for sub | mission of Ap | proved PR | 855,000.00 | | | | | | 855,000.00 | | |
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| TOTAL | | | | | 4,000,000.00 | | - | | - | | 4,000,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SIDNEY V. SOLIS

Sports Development Unit

SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Eight Supplemental to the 2022 Annual Procurement Pla | ın (SPP No. 08 | -2022) | | Planned | Amount | | : | 2,000,000.00 | Page 1 of 1 | oage | | |
|------------------|--|----------------|----------------|-------------|--------------|--------|--------|-------|--------------|-------------|--------------|------|---------|
| Department/ (| Office: Sangguniang Panlungsod Office | | | | Regular | Contin | ngency | To | tal | Date Submit | tted: | | |
| | | | Oue | intity | | | | | DI | STRIBUT | I O N | | |
| Item No. | Description | Unit Cost | Qua | illitity | Total Cost | 1st Qu | uarter | 2nd Q | uarter | ; | Brd Quarter | 4th | Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22030120310 | Direct Retail Purchase of Petroleum, Oil, and Lubricant Products | for sub | mission of App | proved PR | 2,000,000.00 | | | | | | 2,000,000.00 | | |
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| TOTAL | | | | | 2,000,000.00 | | - | | - | | 2,000,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROWENA B. MENDIOLA

City Vice Mayor Office

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. I | Eight Supplemental to the 2022 Annual Procurement Plan | n (SPP No. 08 | -2022) | | Planned | Amount | | | 500,000.00 | Page 1 of 1 | page | | |
|--------------------|---|---------------|----------------|-------------|------------|--------|--------|-------|------------|-------------|-------------|-------|---------|
| Department/ C | Office: CPDC OFFICE | | | | Regular | Contin | igency | To | tal | Date Submit | ted: | | |
| | | | Qua | intity | | | | 1 | | STRIBUTI | O N | · | |
| Item No. | Description | Unit Cost | | | Total Cost | 1st Qu | uarter | 2nd Q | uarter | 3 | Brd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22060120401 | Purchase of Supplies and Materials for Updating/Gathering of Data for CDRA per Barangay | for sub | mission of Apլ | proved PR | 200,000.00 | | | | | | 200,000.00 | | |
| 22060120402 | Purchase of Information and Communication Technology Equipment | for sub | mission of App | proved PR | 300,000.00 | | | | | | 300,000.00 | | |
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| TOTAL | | | | | 500,000.00 | | - | | - | | 500,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JESUS D. FRANCISCO

CPDC

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Eight Supplemental to the 2022 Annual Procurement Pla | n (SPP No. 08 | -2022) | | Planned | Amount | | | 9,600,000.00 | Page 1 of 1 | page | | |
|------------------|--|---------------|---------------|-------------|--------------|--------|--------|-------|--------------|-------------|--------------|-------|---------|
| Department/ C | Office: Mayor's Office/E-Governance | | | | Regular | Contin | gency | To | tal | Date Submit | tted: | | |
| | | | Ou | antity | | | | | DI | STRIBUT | ON | | |
| Item No. | Description | Unit Cost | | | Total Cost | 1st Q | uarter | 2nd Q | uarter | 5 | 3rd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22270130100 | Procurement of Information & Communications Equipment | for sub | mission of Ap | proved PR | 9,600,000.00 | | | | | | 9,600,000.00 | | |
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| TOTAL | | | | | 9,600,000.00 | | - | | - | | 9,600,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SHIELA MARIE GARCIA

MO/ E-Governance

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Eight Supplemental to the 2022 Annual Procurement Plan | (SPP No. 08-2 | 2022) | | Planned | Amount | | 10 | 4,000,000.00 | Page 1 of 1 | page | | |
|------------------|--|---------------|---|-------------|----------------|--------|--------|-------|--------------|-------------|----------------|-------|---------|
| Department/ Offi | ice: City Engineering Office | | | | Regular | Contin | ngency | To | tal | Date Submi | tted: | | |
| | | | Oua | intity | | | | | DI | STRIBUT | ION | | |
| Item No. | Description | Unit Cost | Que | | Total Cost | 1st Q | uarter | 2nd Q | uarter | ; | Brd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22220430101 | Construction /Installation of Roofing at Vehicle Services and Maintenance Unit (Motorpool) | for s | ubmission of Appi | oved PR | 15,000,000.00 | | | | | | 15,000,000.00 | | |
| 22220430102 | Construction of Multi-Purpose Hall at Talaba IV | for s | ubmission of Appı | roved PR | 6,000,000.00 | | | | | | 6,000,000.00 | | |
| 22601120101 | Repainting of Curbs and Gutters at Various Areas in Bacoor | for s | ubmission of Appı | roved PR | 6,000,000.00 | | | | | | 6,000,000.00 | | |
| 22601120102 | Repair and Installation of Streetlights at Various Areas in Bacoor | for s | ubmission of Appı | roved PR | 3,500,000.00 | | | | | | 3,500,000.00 | | |
| 22601120103 | Repair and Maintenance of Bacoor Coliseum at Molino III | for s | ubmission of Appi | oved PR | 6,000,000.00 | | | | | | 6,000,000.00 | | |
| 22601120104 | Repair of Gymnasium BGC Compound at Bayanan | for s | ubmission of Appı | oved PR | 8,000,000.00 | | | | | | 8,000,000.00 | | |
| 22601120105 | Repair and Maintenance of BGC Building at Bayanan | for s | for submission of Approved PR for submission of Approved PR | | 3,500,000.00 | | | | | | 3,500,000.00 | | |
| 22601130101 | Construction of Road (BGC to San Nicolas II) | for s | ubmission of Appı | oved PR | 20,000,000.00 | | | | | | 20,000,000.00 | | |
| 22601130102 | Construction of Perimeter Fence at City Government Center Bayanan | for s | ubmission of Appı | roved PR | 6,000,000.00 | | | | | | 6,000,000.00 | | |
| 22601130103 | Construction of Multi-Purpose Hall at Mabolo I | for s | ubmission of Appı | oved PR | 3,000,000.00 | | | | | | 3,000,000.00 | | |
| 22220220401 | Supply and Delivery of Construction Materials for Various Repair and Maintenance Works | for s | ubmission of Appr | roved PR | 12,500,000.00 | | | | | | 12,500,000.00 | | |
| 22220220402 | Repair and Maintenance of City hall (Plumbing Works) | for s | for submission of Approved PR | | 3,500,000.00 | | | | | | 3,500,000.00 | | |
| 22220430103 | Supply and Installation of Airconditioning Units-45 sets casette type and 35 sets spill type | for s | ubmission of Appı | roved PR | 11,000,000.00 | | | | | | 11,000,000.00 | | |
| TOTAL | | | | | 104,000,000.00 | | - | | - | | 104,000,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA

OIC, City Engineering Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2022

| lan Control No. | Eight Supplemental to the 2022 Annual Procurement Pl | an (SPP No. 08 | -2022) | | Planned | Amount | | 5 | 2,612,439.00 | Page 1 of 1 | oage | | |
|-----------------|--|----------------|---------------|-------------|---------------|--------|--------|-------|--------------|-------------|---------------|------|---------|
| Department/ (| Office: Office of the General Services | | | | Regular | Contir | ngency | To | otal | Date Submit | tted: | | |
| | | | 0 | antity | | | | | DI | STRIBUT | ON | | |
| Item No. | Description | Unit Cost | Qu | antity | Total Cost | 1st Q | uarter | 2nd C | (uarter | | 3rd Quarter | 4th | Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22080121400 | Direct Retail Purchase of Petroleum, Oil, and Lubricant Products | for sub | mission of Ap | proved PR | 14,112,439.00 | | | | | | 14,112,439.00 | | |
| 22080121500 | Water Expenses | for sub | mission of Ap | proved PR | 8,000,000.00 | | | | | | 8,000,000.00 | | |
| 22080121600 | Electricity Expenses | for sub | mission of Ap | proved PR | 11,770,000.00 | | | | | | 11,770,000.00 | | |
| 22080121700 | Telephone Expenses | for sub | mission of Ap | proved PR | 2,000,000.00 | | | | | | 2,000,000.00 | | |
| 22080130621 | Purchase of Office Equipment | for sub | mission of Ap | proved PR | 2,500,000.00 | | | | | | 2,500,000.00 | | |
| 22080130622 | Procurement of Motor Vehicles | for sub | mission of Ap | proved PR | 14,230,000.00 | | | | | | 14,230,000.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL | | | | | 52,612,439.00 | | - | | - | | 52,612,439.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AGRIPINO A. PAGDANGANAN, JR.

General Services Office

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. E | ight Supplemental to the 2022 Annual Procurement Plan | (SPP No. 08 | -2022) | | Planned | Amount | | 1 | 4,246,000.00 | Page 1 of 1 | page | | |
|--------------------|---|---|----------------|-------------|---------------|--------|--------|-------|--------------|-------------|---------------|------|---------|
| Department/ O | ffice: City Social Welfare and Development | | | | Regular | Contin | ngency | То | tal | Date Submi | tted: | | |
| | | | Oua | ntity | | | | | DI | STRIBUT | ION | | |
| Item No. | Description | Unit Cost | | , | Total Cost | 1st Q | uarter | 2nd Q | uarter | ; | 3rd Quarter | 4th | Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22171420201 | Meals for Training Activities under Sustainable Livelihood Program | for sub | mission of App | proved PR | 788,750.00 | | | | | | 788,750.00 | | |
| 22171420202 | Purchase of Goods for Augmentation for the Conduct of various activities under Sustainable Livelihood Program | for sub | mission of App | proved PR | 788,750.00 | | | | | | 788,750.00 | | |
| 22171420203 | Meals for the Condcut of Various Activities under Sustainable Livelihood Program | for sub | mission of App | proved PR | 422,500.00 | | | | | | 422,500.00 | | |
| | Donations | for sub | mission of App | proved PR | 3,000,000.00 | | | | | | 3,000,000.00 | | |
| 22170920200 | Purchase of Meal Ingredients and Dry Goods for the Supplementary Feeding Program for Child Development Center | for submission of Approved PR for submission of Approved PR | | | 5,000,000.00 | | | | | | 5,000,000.00 | | |
| 22171421101 | Meals for the Conduct of Various Activities under Senior Citizen | for sub | mission of App | proved PR | 2,047,500.00 | | | | | | 2,047,500.00 | | |
| 22171421102 | Purchase of Goods for Augmentation for the Conduct of various activities under Senior Citizen | for sub | mission of App | proved PR | 952,500.00 | | | | | | 952,500.00 | | |
| 22171422101 | Meals for the Conduct of Various Activities under PWD | for sub | mission of App | proved PR | 1,108,000.00 | | | | | | 1,108,000.00 | | |
| 22171422102 | Purchase of Goods for Augmentation for the Conduct of Various Activities Under PWD | for submission of Approved PR | | 100,000.00 | | | | | | 100,000.00 | | | |
| 22171422103 | Purchase of Supplies/Materilas for Implementation of PDAO Program for PWD | for sub | mission of App | proved PR | 38,000.00 | | | | | | 38,000.00 | | |
| TOTAL | | | | | 14,246,000.00 | | - | | - | | 14,246,000.00 | | • |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE

City Social Welfare and Development

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. E | eight Supplemental to the 2022 Annual Procurement Plan | (SPP No. 08 | -2022) | | Planned | Amount | | ! | 5,754,000.00 | Page 1 of 1 | page | | |
|--------------------|---|-------------|-------------------------------|-------------|--------------|--------|--------|-------|--------------|-------------|----------------------|-------|---------|
| Department/ O | Office: City Social Welfare and Development | | | | Regular | Contin | igency | To | tal | Date Submit | tted: | | |
| Item No. | Description | Unit Cost | Qua | ntity | Total Cost | 1st Q | uarter | 2nd Q | | STRIBUT | I O N Brd Quarter | 4th (| Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22171422104 | Purchase of Hearing Aids, Wheelchairs, and Talking Tables for Comprehensive Program for PWD | for sub | mission of App | proved PR | 554,000.00 | | | | | | 554,000.00 | | |
| n/a | Donations | for sub | mission of App | proved PR | 1,200,000.00 | | | | | | 1,200,000.00 | | |
| 22171423101 | Meals for the conduct of various Activities under the Family and Community Welfare (Recovery and Reintegration for Trafficked Person) | for sub | mission of App | proved PR | 596,250.00 | | | | | | 596,250.00 | | |
| 22171423102 | Lease of Venue for the Conduct of 2-day Training on Psycho-Social Counseling | for sub | mission of App | proved PR | 200,000.00 | | | | | | 200,000.00 | | |
| 22171423103 | Purchase of Goods for Augmentation for the Conduct of Various Activities under the Family and Community Welfare | for sub | mission of App | proved PR | 796,250.00 | | | | | | 796,250.00 | | |
| 22171423104 | Meals for the conduct of various Activities under the Family and Community Welfare | for sub | mission of App | proved PR | 407,500.00 | | | | | | 407,500.00 | | |
| 22171424101 | Meals for the Conduct of Various Activities under Child and Youth Services | for sub | mission of App | proved PR | 405,000.00 | | | | | | 405,000.00 | | |
| 2217142102 | Lease of Venue for the Conduct of 3-day Training of Comprehensive Facilitator under the Child and Youth | for sub | mission of App | proved PR | 265,000.00 | | | | | | 265,000.00 | | |
| 22171424103 | Purchase of Goods for the conduct of various activities under Child and Youth | for sub | for submission of Approved PR | | 670,000.00 | | | | | | 670,000.00 | | |
| 221714224104 | Meals for the conduct of various activities under Child and Youth Services | for sub | mission of App | proved PR | 660,000.00 | | | | | | 660,000.00 | | |
| TOTAL | | | | | 5,754,000.00 | | - | | - | | 5,754,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE

City Social Welfare and Development

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2022

| Province, City of | or Municipality: CITY OF BACOOR, CAVITE | | | | | | | | | | | | |
|--------------------|---|---------------|---------------|-------------|--------------|--------|--------|-------|--------------|-------------|--------------|------|---------|
| Plan Control No. I | Eight Supplemental to the 2022 Annual Procurement Pla | n (SPP No. 08 | -2022) | | Planned | Amount | | ; | 3,400,000.00 | Page 1 of 1 | page | | |
| Department/ C | Office: City Assessor's Department | | | | Regular | Contin | igency | To | tal | Date Submit | tted: | | |
| | | | Our | antity | | | | | DI | STRIBUT | 1 O N | | |
| Item No. | Description | Unit Cost | Y | arreity | Total Cost | 1st Q | uarter | 2nd Q | uarter | 3 | Brd Quarter | 4th | Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22120220100 | Purchase of Office Supplies | for sub | mission of Ap | proved PR | 200,000.00 | | | | | | 200,000.00 | | |
| n/a | Other Professional Services | for sub | mission of Ap | proved PR | 3,000,000.00 | | | | | | 3,000,000.00 | | |
| 22120230100 | Purchase of Office Equipment | for sub | mission of Ap | proved PR | 200,000.00 | | | | | | 200,000.00 | | |
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| TOTAL | | | | | 3,400,000.00 | | - | | - | | 3,400,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSE LITO M. MALLARE

OFFICE OF THE CITY ASSESSOR

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022) | | | | | Planned | Amount | | | 170,700.00 | Page 1 of 1 | oage | | | |
|---|------------------------------|-------------------------------|-----|-------------|-------------------|-------------|--------------|-------------|-----------------|-------------|------------|-------------|--------|--|
| Department/ Office: Office of the Population Development | | | | Regular | Contingency Total | | | | Date Submitted: | | | | | |
| Item No. | Description | Unit Cost | Oua | ntity | | | DISTRIBUTION | | | | | | | |
| | | | Qua | iitity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22180220101 | Meals for various Activities | for submission of Approved PR | | | 110,700.00 | | | | | | 110,700.00 | | | |
| 22180220102 | Printing of IEC Materials | for submission of Approved PR | | | 60,000.00 | | | | | | 60,000.00 | | | |
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| TOTAL | | | | | 470 700 00 | | | | | | 470 700 00 | | | |
| TOTAL | | | | | 170,700.00 | | - | | - | | 170,700.00 | | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIE DE CASTRO

POPULATION MANAGEMENT OFFICE

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022) | | | | | Planned | Amount | | | 6,000,000.00 | Page 1 of 1 page | | | | |
|---|--|-------------------------------|-----|-------------|--------------|--------------|--------|-------------|--------------|------------------|--------------|-------------|--------|--|
| Department/ Office: Office of the Agriculture Service | | | | | Regular | Contir | ngency | Total | | Date Submit | ted: | | | |
| | Description | Unit Cost | 0 | | | DISTRIBUTION | | | | | | | | |
| Item No. | | | Qu | antity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22190130300 | Construction of Mangrove Training Facility & Bantay Dagat Facility with Board Walk | for submission of Approved PR | | | 6,000,000.00 | | | | | | 6,000,000.00 | | | |
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| TOTAL | | | | | 6,000,000.00 | | - | | - | | 6,000,000.00 | | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALLAN CHUA

Office of the Agriculture Service

Province, City or Municipality: CITY OF BACOOR, CAVITE

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|-------------------------------------|---|-------------------------------|---------------------|-------------|--------------|-------------------|--------|-------------|--------|-----------------|--------------|-------------|--------|
| Plan Control No. 1 | Planned | Amount | Amount 1,000,000.00 | | | Page 1 of 1 | page | | | | | | |
| Department/ Office: OM-TOURISM UNIT | | | | | Regular | Contingency Total | | | | Date Submitted: | | | |
| Item No. | Description | Unit Cost | Ous | ntity | | DISTRIBUTION | | | | | | | |
| | | | Ϋ́ | itticy | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22010320800 | Meals and Snacks for Various Tourism Activities | for submission of Approved PR | | | 1,000,000.00 | | | | | | 1,000,000.00 | | |
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| TOTAL | | | | | 1,000,000.00 | | - | | - | | 1,000,000.00 | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDWIN B. GUINTO

Tourism Operations

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. 1 | Nine Supplemental to the 2022 Annual Procurement Plan | (SPP No. 09- | -2022) | | Planned | Amount | | | 100,000.00 | Page 1 of 1 page | | | | |
|--------------------|--|--------------|-------------------------------|-------------|------------|--------|-------------|------|-------------|------------------|-------------|-------------|--------|--|
| Department/ C | Office: CITY HEALTH OFFICE | | | | Regular | Contin | igency | To | tal | Date Submitted: | | | | |
| | | | 0 | | | | | | DI | STRIBUT | ON | | | |
| Item No. | Description | Unit Cost | Qua | ntity | Total Cost | 1st Qu | 1st Quarter | | 2nd Quarter | | 3rd Quarter | 4th Quarter | | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22160230100 | Purchase of Two (2) unit Laptop Computer under National Vaccination Trust Fund | for sub | for submission of Approved PR | | 100,000.00 | | | | | | 100,000.00 | | | |
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| TOTAL | | | • | | 100,000.00 | | - | | - | | 100,000.00 | | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DRA. IVY MARIE C. YRASTORZA

CITY HEALTH OFFICE

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Nine Supplemental to the 2022 Annual Procurement Plan | (SPP No. 09- | 2022) | | Planned Amount 85,31 | | | | 35,310,869.70 | 70 Page 1 of 1 page | | | | |
|------------------|---|-------------------------------|-------------------------------|--------------|----------------------|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------|--|
| Department/ C | Office: Local School Board | | | | Regular | Conti | ngency | To | otal | Date Submi | tted: | | | |
| | | | Quantity | | | | DISTRIBUTION | | | | | | | |
| Item No. | Description | Unit Cost | | | Total Cost | 1st Quarter | | 2nd C | Quarter | | 3rd Quarter | | Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22400320100 | Repair of Ceiling ofv School Building at BNHS Main, BNHSTabing-Dagat, extension in Talaba ES | for sub | for submission of Approved PR | | 500,000.00 | | | | | | 500,000.00 | | | |
| 22400020100 | and Eastern BNHS | 101 345 | | | 000,000.00 | | | | | | 500,000.00 | | | |
| | Electrical Upgarding Works for Gawaran ES, SHS | | | | | | | | | | | | | |
| 22400320200 | in Progressive, Salinas ES, Talaba ES, Bayanan ES and San Nicolas ES | for sub | mission of App | proved PR | 1,810,869.70 | | | | | | 1,810,869.70 | | | |
| 22400330100 | Procurement of Students' Tables and Chairs | for sub | mission of App | proved PR | 4,500,000.00 | | | | | | 4,500,000.00 | | | |
| 22400330200 | Installation of Streetlights at CBNHS Georgetown | for sub | mission of App | 5,000,000.00 | | | | | | 5,000,000.00 | | | | |
| 22400330300 | Construction of Perimeter Fence at School Site Ciudad de Strike | for sub | for submission of Approved PR | | 3,000,000.00 | | | | | | 3,000,000.00 | | | |
| 22400330400 | Construction of Drainage at Mabolo Elementary School | for sub | mission of App | proved PR | 2,500,000.00 | | | | | | 2,500,000.00 | | | |
| 22400330500 | Construction of Drainage at Aniban Elementary School | for sub | mission of App | proved PR | 4,500,000.00 | | | | | | 4,500,000.00 | | | |
| 22400330600 | Construction of Pathway at Habay Elementary School | for sub | mission of App | proved PR | 2,000,000.00 | | | | | | 2,000,000.00 | | | |
| 22400330700 | Construction of Drainage and Upgrading of School Ground at BNHS Main | for sub | mission of App | proved PR | 4,500,000.00 | | | | | | 4,500,000.00 | | | |
| 22400330800 | Construction of Multi-Purpose Building at Bacoor ES | for sub | for submission of Approved PR | | 12,000,000.00 | | | | | | 12,000,000.00 | | | |
| 22400330900 | Construction of 4-Storey 12 Classroom School Building at Ciudad De Strike | for submission of Approved PR | | | 45,000,000.00 | | | | | | 45,000,000.00 | | | |
| TOTAL | | | | | 85,310,869.70 | | - | - | - | | 85,310,869.70 | - | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDITHA M. ATENDIDO, CESO V

Department of Education-Bacoor

Summary by Office Third Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|--|------------------------------|----------------|
| City Livelihood Office | Carmelita F. Gawaran | 76,070.00 |
| Office of the City Mayor-MIS | Lodgene G. Asuncion | 2,000,000.00 |
| Office of the Vice Mayor | Rowena B. Mendiola | 800,000.00 |
| OM-Sports Unit | Sidney V. Solis | 4,000,000.00 |
| Sangguniang Panlungsod Office | Rowena B. Mendiola | 2,000,000.00 |
| City Planning and Development Coordinator | Engr. Jesus D. Francisco | 500,000.00 |
| Mayor's Office/E-Governance | Shiela Marie Garcia | 9,600,000.00 |
| City Engineering Office | Engr. Jicky Jutba | 104,000,000.00 |
| Office of the General Services | Agripino A. Pagdanganan, Jr. | 52,612,439.00 |
| City Social Welfare and Development | Emiliana DR. Ugalde | 14,246,000.00 |
| City Social Welfare and Development | Emiliana DR. Ugalde | 5,754,000.00 |
| City Assessor's Department | Jose Lito M. Mallare | 3,400,000.00 |
| Population Management Office | Emilie De Castro | 170,700.00 |
| Office of the Agriculture Service | Allan Chua | 6,000,000.00 |

Prepared By: Approved By:

ATTY. JESSIE A. SALVADOR Head, BAC Secretariat

Summary by Office Third Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|--------------------|-----------------------------|---------------|
| Tourism Operations | Edwin B. Guinto | 1,000,000.00 |
| City Health Office | Dra. Ivy Marie C. Yrastorza | 100,000.00 |
| Local School Board | Editha M. Atendido, CESO V | 85,310,869.70 |
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| Prepared By: | Approved By: |
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| Prepared By: | Approved By: |

ATTY. JESSIE A. SALVADOR Head, BAC Secretariat

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN Fourth Quarter, CY 2022

| Province, City or M | lunicipality: CITY OF BACOOR, CAVITE | | | | | | | | | | | | | |
|-----------------------------|--|-------------------------------|--------------|-------------|----------------|-------------|--------|-------|-------------|------------------|--------|------|---------------|--|
| Plan Control No. T e | enth Supplemental to the 2022 Annual Procurement Plan | (SPP No.10-2 | 022) | | Planned Amount | | | 14 | ,900,000.00 | Page 1 of 1 page | | | | |
| Department/ | Office: Office of the City Mayor | | | | Regular | Conti | ngency | To | otal | Date Submit | ted: | | | |
| | | | , | Nuantitu | Total Cost | | | | D | ISTRIBUT | ION | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | 1st Quarter | | 2nd C | (uarter | 3rd Quarter | | 4: | th Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22010120401 | Internet Subscription Services for Satellite Office | for subm | nission of A | Approved PR | 300,000.00 | | | | | | | | 300,000.00 | |
| | Rent Expense for Satellite Office | for subm | nission of A | Approved PR | 500,000.00 | | | | | | | | 500,000.00 | |
| 22010130400 | Procurement of Office Equipment for Satellite Office | for submission of Approved PR | | | 800,000.00 | | | | | | | | 800,000.00 | |
| | Procurement Information and Communications Technology Equipment for Satellite Office | for submission of Approved PR | | | 9,300,000.00 | | | | | | | | 9,300,000.00 | |
| 22010130402 | Procurement of Furniture and Fixtures for Satellite Office | for subm | nission of A | Approved PR | 4,000,000.00 | | | | | | | | 4,000,000.00 | |
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| TOTAL | | | | | 14,900,000.00 | | - | | - | | - | | 14,900,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

| | FDP Form 14a - | Supplemental | Procurement Plan, | , by Office | or Department |
|--|----------------|----------------------------------|-------------------|-------------|---------------|
|--|----------------|----------------------------------|-------------------|-------------|---------------|

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Province, City o | or Municipality: CITY OF BACOOR, CAVITE | | | | | | | | | | | | | |
|--------------------|---|---------------|--------------|-------------|--------------|----------------|---------|-------------------|-------------|------------------|---------|------|--------------|--|
| Plan Control No. T | enth Supplemental to the 2022 Annual Procurement Plan | (SPP No.10-20 | 22) | | Planne | d Amount | | 3 | ,000,000.00 | Page 1 of 1 page | | | | |
| Department/ Of | ffice: OM-Tourism Office | | | | Regular | Cont | ingency | To | otal | Date Submitt | ted: | | | |
| | | | | Quantity | | | | | D | ISTRIBUT | ION | | | |
| Item No. | Description | Unit Cost | | quantity | Total Cost | Total Cost 1st | | 1st Quarter 2nd Q | | 3rd C | Quarter | 41 | th Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22010320900 | Procurement of Building Decorations | for subn | nission of A | Approved PR | 3,000,000.00 | | | | | | | | 3,000,000.00 | |
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| TOTAL | | | | | 3,000,000.00 | | - | | - | | | | 3,000,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDWIN B.GUINTO

Tourism Operations

| FDP Form 14a - Supplementa | l Procurement Plan, | , by Office or | Departmen |
|----------------------------|---------------------|----------------|-----------|
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Province, City or Municipality: CITY OF BACOOR, CAVITE

| | Tenth Supplemental to the 2022 Annual Procurement Plan | (SPP No.10-2 | 2022) | | Planne | d Amount | | 2 | ,800,000.00 | Page 1 of 1 page | | | | | |
|---------------|--|--------------|--------------|-------------|--------------|-------------|---------|-------|-------------|------------------|--------|-------------|--------------|--|--|
| Department/ C | Office: OFFICE OF THE GENERAL SERVICES | | | | Regular | Cont | ingency | To | otal | Date Submitted: | | | | | |
| | | | | Quantity | Total Cost | | | | D | ISTRIBUT | ION | | | | |
| Item No. | Description | Unit Cost | | quantity | | 1st Quarter | | 2nd C | (uarter | 3rd Quarter | | 4th Quarter | | | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| 22080131800 | Procurement of Office Equipment | for subn | nission of A | Approved PR | 2,800,000.00 | | | | | | | | 2,800,000.00 | | |
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| TOTAL | | | | | 2,800,000.00 | | - | | - | | - | | 2,800,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AGRIPINO A. PAGDANGANAN, JR.

General Services Office

| FDP Form 14a - Supplementa | l Procurement Plan, | , by Office or | Departmen |
|----------------------------|---------------------|----------------|-----------|
|----------------------------|---------------------|----------------|-----------|

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. 1 | Tenth Supplemental to the 2022 Annual Procurement Plan | n (SPP No.10-2 | 2022) | | Planned Amount 42,800,000.00 | | | Page 1 of 1 page | | | | | | |
|--------------------|--|----------------|-------------------------------|-------------|------------------------------|-------------|-------------|------------------|----------------------|-------|---------|------|---------------|--|
| Department/ C | Office: City Engineering Office | | | | Regular | Contingency | | | Total Date Submitted | | | | | |
| | | | Quai | | Total Cost | DISTRIBUT | | | | TION | | | | |
| Item No. | Description | Unit Cost | | | | 1st (| 1st Quarter | | Quarter | 3rd C | (uarter | 41 | 4th Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22220220500 | Supply and Delivery of Construction Materials for Various Repair and Maintenance Works | for subn | nission of A | Approved PR | 3,000,000.00 | | | | | | | | 3,000,000.00 | |
| 22601230101 | Construction of Covered Pathwalk and Terminal at Zapote | for subn | nission of A | Approved PR | 5,000,000.00 | | | | | | | | 5,000,000.00 | |
| 226012300102 | Construction of Covered Court at Zapote IV | for subn | nission of A | Approved PR | 3,000,000.00 | | | | | | | | 3,000,000.00 | |
| 22601230103 | Additional Works for the Construction of Disaster Resilient Building | for subn | for submission of Approved PR | | 31,800,000.00 | | | | | | | | 31,800,000.00 | |
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| TOTAL | | | | | 42,800,000.00 | | - | | - | ĺ | | | 42,800,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY JUTBA

OIC- Engineering Office

| FDP Form 14a - Supplemental Procurement Plan, by Office or Departme |
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Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. 1 | Tenth Supplemental to the 2022 Annual Procurement Pla | n (SPP No.10- | 2022) | | Planned Amount 1,430,000.0 | | | | | Page 1 of 1 page | | | | |
|--------------------|--|---------------|--------------|-------------|----------------------------|------------|--------------|------|-------------|------------------|-------------|------|--------------|-----------|
| Department/ C | Department/ Office: SPLA-JUDICIARY SERVICES | | | | | Cont | ingency | То | otal | Date Submit | ted: | | | |
| | | | | Quantity | | | DISTRIBUTION | | | | | | | |
| Item No. | Description | Unit Cost | | To | Tot | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 41 | h Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22900230101 | Procurement of Information and Communications Technology Equipment | for subn | nission of A | Approved PR | 1,230,000.00 | | | | | | | | 1,230,000.00 | |
| 22900230102 | Procurement of Furnitures and Fixtures | for subn | nission of A | Approved PR | 200,000.00 | | | | | | | | 200,000.00 | |
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| TOTAL | | | | | 1,430,000.00 | | | | _ | | - | | 1,430,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOHNNY N. UMPONG, MPA

City Prosecutor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN Fourth Quarter, CY 2022

Province, City or Municipality: CITY OF BACOOR, CAVITE

| i rovince, Oity | of Midflicipality. Of F of BACCON, CAVITE | | | | | | | | | | | | | |
|-----------------|--|-------------------------------|-------------------------------|-------------|---------------|--------------|-----------------------------------|-------|---------|-----------|-----------------|------|---------------|--|
| Plan Control N | Plan Control No. Tenth Supplemental to the 2022 Annual Procurement Plan (SPP No.10-2022) | | | | | | Planned Amount 16,145,000.00 Pag | | | Page 1 of | age 1 of 1 page | | | |
| Department/ Of | Department/ Office: BTMD OFFICE | | | | | Cont | Contingency Total Date Submitted: | | | | | | | |
| | | | Quantity | | | DISTRIBUTION | | | | | | | | |
| Item No. | Description | Unit Cost | Ι α | luantity | Total Cost | 1st C | Quarter | 2nd C | (uarter | 3rd C | Quarter | 4th | n Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| N/A | Public Transportation Network Planning Seminar (3 slots) UP National Center for Transportation Studies | for submission of Approved PR | | | 25,000.00 | | | | | | | | 25,000.00 | |
| 22300120101 | Events Organizing Expense for Public Service Values Seminar | for submission of Approved PR | | | 920,000.00 | | | | | | | | 920,000.00 | |
| 22300120102 | Procurement of Impounding Receipts (OVRs) | for submission of Approved PR | | | 150,000.00 | | | | | | | | 150,000.00 | |
| 22300120103 | Procurement of Franchise Stickers for TODA | for submission of Approved PR | | | 2,500,000.00 | | | | | | | | 2,500,000.00 | |
| 22300120104 | Procurement of BTMD Uniforms | for submission of Approved PR | | | 600,000.00 | | | | | | | | 600,000.00 | |
| 22300120105 | Procurement of Traffic Signages | for submission of Approved PR | | | 1,000,000.00 | | | | | | | | 1,000,000.00 | |
| 22300120106 | Procurement of Thermoplastic Paints, Glass, and LPG with Cylinder | for submission of Approved PR | | | 1,000,000.00 | | | | | | | | 1,000,000.00 | |
| 22300120107 | Upgrading and Repair of Existing CCTV | for subm | nission of A | Approved PR | 1,000,000.00 | | | | | | | | 1,000,000.00 | |
| 22300120108 | Repair and Maintenance of Traffic Lights | for subm | nission of / | Approved PR | 2,500,000.00 | | | | | | | | 2,500,000.00 | |
| 22300130101 | Installation of CCTV in Molino Impounding Area | for subm | nission of / | Approved PR | 300,000.00 | | | | | | | | 300,000.00 | |
| 22300130102 | Procurement of Office Equipment and Supplies | for submission of Approved PR | | | 2,000,000.00 | | | | | | | | 2,000,000.00 | |
| 22300130103 | Purchase of Thirty (30) Pieces Wheel Clamps | for subm | nission of / | Approved PR | 650,000.00 | | | | | | | | 650,000.00 | |
| 22300130104 | Purchase of 120 Pieces Body Worn Camera | for subm | nission of / | Approved PR | 2,500,000.00 | | | | | | | | 2,500,000.00 | |
| 22300130105 | Purchase of 5 Units Patrol Motorcycles | for subm | for submission of Approved PR | | | | | | | | | | 1,000,000.00 | |
| TOTAL | | | | | 16,145,000.00 | | - | | - | | - | | 16,145,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO B. DEL ROSARIO

BTMD-Head

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. E | Planned Amount | 10,822,906.1 | | | ,822,906.10 | Page 1 of 1 page | | | | | | | |
|--------------------|--|-------------------------------|--------------|-----------------|---------------|-------------------|---------|-------|--------------|-----------------|--------|------|---------------|
| Department/ O | Office: HUDRD | | | | Regular | Contingency Total | | | otal | Date Submitted: | | | |
| | | | Quantity | | | | | | DISTRIBUTION | | | | |
| Item No. | Description | Unit Cost | | <i>tuantity</i> | Total Cost | 1st C | Quarter | 2nd C | (uarter | 3rd Quarter | | 41 | th Quarter |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22850620100 | Training Expenses for Community Mortgage Program | for submission of Approved PR | | | 800,000.00 | | | | | | | | 800,000.00 |
| 22850620200 | Support Services | for submission of Approved PR | | | 6,900,792.00 | | | | | | | | 6,900,792.00 |
| 22850620301 | Procurement of Information and Communication Supplies and Materials | for submission of Approved PR | | | 193,200.00 | | | | | | | | 193,200.00 |
| 22850620302 | Purchase of Protective Supplies and Materials | for submission of Approved PR | | | 66,750.00 | | | | | | | | 66,750.00 |
| 22850620303 | Framework Agreement: Meals for Geneeral Assemblies, HOA Elections, Negotiations and other Meetings | for submission of Approved PR | | | 723,050.00 | | | | | | | | 723,050.00 |
| 22850620304 | Purchase of Meals for Housing Summit 2022 | for subm | nission of A | Approved PR | 149,500.00 | | | | | | | | 149,500.00 |
| 22850620305 | Purchase of Trophies for Housing Summit 2022 | for subm | nission of A | Approved PR | 7,500.00 | | | | | | | | 7,500.00 |
| 22850620306 | Purchase of Meals for Solidarity Week | for subm | nission of A | Approved PR | 210,000.00 | | | | | | | | 210,000.00 |
| 22850620400 | Purchase of Welfare Goods | for subm | nission of A | pproved PR | 1,122,114.10 | | | | | | | | 1,122,114.10 |
| 22850630307 | Procurement of One Unit Drone Camera | for subm | nission of A | Approved PR | 650,000.00 | | | | | | | | 650,000.00 |
| | | | | | | | | | | | | | |
| TOTAL | | | | | 10,822,906.10 | | - | | - | | | | 10,822,906.10 |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO

OIC- City Administrator/HUDRD

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. | Twelfth Supplemental to the 2022 Annual Procuren | nent Plan (SP | P No. 12-2 | 2022) | Planne | Planned Amount 4,700,000.00 Page 1 of 1 page | | | | | | | |
|------------------|--|---------------|-------------------------------|-------------|--------------|--|---------|-------------|--------|-----------|-----------|------|--------------|
| Department/ Offi | Department/ Office: CENRO | | | | | Conti | ingency | To | otal | Date Subm | itted: | | |
| | | | , | Quantity | | DISTRIB | | | | | TION | | |
| Item No. | Item No. Description Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4t | h Quarter | | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 22210220101 | Emergency Collection, Hauling, and Disposal of Garbage following Typhoon Paeng | for subn | for submission of Approved PR | | 2,700,000.00 | | | | | | | | 2,700,000.00 |
| 22210220102 | Additional Emergency Collection, Hauling and Disposal of Garbage following Typhoon Paeng | for subn | nission of <i>i</i> | Approved PR | 2,000,000.00 | | | | | | | | 2,000,000.00 |
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| TOTAL | | | | | 4,700,000.00 | | - | | - | ĺ | | | 4,700,000.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN

OIC-CENRO

Province, City or Municipality: CITY OF BACOOR, CAVITE

| Plan Control No. T | Thirteenth Supplemental to the 2022 Annual Procurement | t Plan (SPP No. | 13-2022) | | Planned Amount | | | 9 | ,000,000.00 | Page 1 of 1 page | | | | |
|--------------------|---|-----------------|--------------|-------------|----------------|--------------|---------|-------|-------------|------------------|---------|------|--------------|--|
| Department/ O | epartment/ Office: CSWD | | | | | Contingency | | Total | | Date Submitted: | | | | |
| | | | | Quantity | | DISTRIBUTION | | | | | | | | |
| Item No. | Description | Unit Cost | ` | Quantity | Total Cost | 1st (| Quarter | 2nd (| Quarter | 3rd C | Quarter | 41 | h Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 22170120301 | Purchase of Meal Ingredients, Goods and Commodities for Supplemental Feeding Program | for subm | nission of A | Approved PR | 7,125,000.00 | | | | | | | | 7,125,000.00 | |
| 22170120302 | Purchase of NFA Rice | for subm | ission of A | Approved PR | 1,875,000.00 | | | | | | | | 1,875,000.00 | |
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| TOTAL | | | | | 9,000,000.00 | | - | | - | | | | 9,000,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE

City Government Department Head

Summary by Office Fourth Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|---------------------------------|---------------------------|---------------|
| Office of the City Mayor | Atty. Jesson G. Labao | 14,900,000.00 |
| Tourism Operations Unit | Edwin Guinto | 3,000,000.00 |
| General Services Unit | Agripino Pagdanganan, Jr. | 2,800,000.00 |
| City Engineering Office | Engr. Jicky Jutba | 42,800,000.00 |
| Office of the City Prosecutor | Johnny N. Umpong, MPA | 1,430,000.00 |
| Bacoor Traffic Management Dept. | Geronimo B. Del Rosario | 16,145,000.00 |
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ATTY. JESSIE A. SALVADOR Head, BAC Secretariat

Summary by Office Fourth Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|------------|---------------------------|---------------|
| HUDRD | Atty. Jesson G. Labao | 10,822,906.10 |
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ATTY. JESSIE A. SALVADOR Head, BAC Secretariat

Summary by Office Fourth Quarter, CY 2022

| Department | Head of Department/Office | Total Cost |
|--|---------------------------|--------------|
| City Environment and Natural Resources Office | Rolando R. Vocalan | 4,700,000.00 |
| City Social Welfare and Development | Emiliana DR. Ugalde | 9,000,000.00 |
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| Prepared By: | Approved By |
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ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

STRIKE B. REVILLA
City Mayor