

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Second Supplement to the 2022 Annual Procurement Plan (SPP No. 02-2022)				Planned Amount		5,006,795.84		Page 1 of 1 page					
Department/ Office: BDRRMO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22500620100	Procurement of Group Personal Accident Insurance for ACDV's		for submission of Approved PR		668,795.84		668,795.84						
22500720100	Procurement of RT-PCR Tests		for submission of Approved PR		538,000.00		538,000.00						
22501030100	Procurement of Vehicles to be used for mitigation, preparedness and emergency response		for submission of Approved PR		3,800,000.00		3,800,000.00						
TOTAL					5,006,795.84		5,006,795.84		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
 City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Third Supplement to the 2022 Annual Procurement Plan (SPP No. 03-2022)				Planned Amount		5,900,000.00		Page 1 of 1 page					
Department/ Office: HUDRD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22850120100	Procurement for the Rental Services of Passenger Bus/Vehicles for Relocation and Transfer of ISFs to the NHA relocation site at Naic, Cavite		for submission of Approved PR		2,016,000.00		2,100,000.00						
22850220100	Procurement for the Rental Services of Winged Van Truck for Relocation and Transfer of ISFs to the NHA relocation site at Naic, Cavite		for submission of Approved PR		1,984,000.00		2,100,000.00						
22850320100	Procurement of Meals Packs for the conduct of various relocation activities of Informal Settlers Families of Bacoor City		for submission of Approved PR		2,100,000.00		2,100,000.00						
22850420100	Procurement of Meals Packs for the conduct of various Consultative Assemblies of Informal Settler Families of Bacoor City relative to Administrative Eviction under RA 7279 or the "Urban Development and Housing Act of 1992", RA 10752 or the "Right of Way Act", and Section 76 of EO 20, series of 2001		for submission of Approved PR		300,000.00		300,000.00						
22850520100	Procurement of Assorted Dry Food Items for 1 week assistance to relocated Informal Settler Families		for submission of Approved PR		3,500,000.00		3,500,000.00						
SUBTOTAL					5,900,000.00		5,900,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO
 City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022)

Planned Amount

5,500,000.00

Page 1 of 1 page

Department/ Office: **Office of the City Mayor - MIS**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22010230400	Procurement of Information and Communication Technology Equipment		for submission of Approved PR		5,500,000.00				5,500,000.00				
TOTAL					5,500,000.00		-		5,500,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022)				Planned Amount				3,600,000.00	Page 1 of 1 page				
Department/ Office: OM - Tourism Unit				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22010320601	Procurement of Cityhood Celebration Supplies	for submission of Approved PR			150,000.00				150,000.00				
22010320602	Procurement of Food for Cityhood Celebration	for submission of Approved PR			900,000.00				900,000.00				
22010320603	Procurement of Food for Bacoor Assembly	for submission of Approved PR			100,000.00				100,000.00				
22010320701	Procurement of Cityhood Event Organizing Services	for submission of Approved PR			1,450,000.00				1,450,000.00				
22010320702	Procurement of Event Organizing Services for Bakood Festival	for submission of Approved PR			1,000,000.00				1,000,000.00				
TOTAL					3,600,000.00		-		3,600,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022)				Planned Amount				3,700,000.00	Page 1 of 1 page				
Department/ Office: OM - Sports Unit				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22010420300	Procurement of Sports Supplies to Various Barangay Sports Activities	for submission of Approved PR			3,000,000.00				3,000,000.00				
22010420401	Procurement of meals for Various Barangay Sports Activities	for submission of Approved PR			700,000.00				700,000.00				
TOTAL					3,700,000.00		-		3,700,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022)				Planned Amount				2,020,800.00	Page 1 of 1 page				
Department/ Office: SPA - 20% Development Fund (COVID Fund)				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22601020100	Procurement of Supplies and Materials for Epidemic/Pandemic Control Programs/Projects	for submission of Approved PR			1,020,800.00				1,020,800.00				
22601020200	Lease/Rental of Covid-19 Quarantine Facilities	for submission of Approved PR			1,000,000.00				1,000,000.00				
TOTAL					2,020,800.00		-		2,020,800.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2022 Annual Procurement Plan (SPP No. 04-2022)

Planned Amount

1,150,000.00

Page 1 of 1 page

Department/ Office: **CENRO**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22210220100	Hauling and Disposal of garbage in Barangays Alima and Sineguelasan		for submission of Approved PR		1,150,000.00				1,150,000.00				
TOTAL					1,150,000.00		-		1,150,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Fifth Supplemental to the 2022 Annual Procurement Plan (SPP No. 05-2022)

Planned Amount

23,518,000.00

Page 1 of 1 page

Department/ Office: Local School Board

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22400220100	Rent Expenses (for Zapote Elem. School)	for submission of Approved PR			400,000.00				400,000.00				
22400220200	Repair & Maintenance of Various Office Equipment	for submission of Approved PR			1,000,000.00				1,000,000.00				
22400220300	Expenses for the conduct of World Teachers' Day and Gawad Agimat	for submission of Approved PR			1,000,000.00				1,000,000.00				
22400220400	Subscription to Learning Management System	for submission of Approved PR			7,500,000.00				7,500,000.00				
22400230100	Procurement of Chairs and Tables	for submission of Approved PR			3,000,000.00				3,000,000.00				
22400230200	Procurement of IT Equipment (Laptop & Tablets)	for submission of Approved PR			438,000.00				438,000.00				
22400230300	Procurement of Smart Television	for submission of Approved PR			2,800,000.00				2,800,000.00				
22400230400	Procurement of Aircon	for submission of Approved PR			500,000.00				500,000.00				
22400230500	Procurement of Risograph Machine	for submission of Approved PR			6,880,000.00				6,880,000.00				
TOTAL					23,518,000.00		-		23,518,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO

Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Sixth Supplemental to the 2022 Annual Procurement Plan (SPP No. 06-2022)

Planned Amount

137,595.00

Page 1 of 1 page

Department/ Office: OM - Livelihood Operations

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22011320901	Procurement of Supplies and Materials for the conduct of Dressmaking Training (Batch 1)		for submission of Approved PR		73,097.50				73,097.50				
22011320902	Procurement of Supplies and Materials for the conduct of Dressmaking Training (Batch 2)		for submission of Approved PR		64,497.50				64,497.50				
TOTAL					137,595.00		-		137,595.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Sixth Supplemental to the 2022 Annual Procurement Plan (SPP No. 06-2022)

Planned Amount

10,000,000.00

Page 1 of 1 page

Department/ Office: City Engineering Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22220330100	Construction and Improvement of Multi-Purpose Building in Brgy. San Nicolas II	for submission of Approved POW			10,000,000.00				10,000,000.00				
TOTAL					10,000,000.00		-		10,000,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Second Quarter, CY 2022

Department	Head of Department/Office
Local School Board	DR. EDITHA M. ATENDIDO

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN

Third Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Seventh Supplemental to the 2022 Annual Procurement Plan (SPP No. 07-2022)

Planned Amount **76,070.00**

Page 1 of 1 page

Department/ Office: OM - Livelihood Operations

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22011320903	Procurement of Dressmaking Tools and Materials for Livelihood Program		for submission of Approved PR		76,070.00						76,070.00		
TOTAL					76,070.00		-		-		76,070.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CARMELITA F. GAWARAN
 OIC- City Livelihood Office

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOOR, CAVITE**

Plan Control No. **Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)**

Planned Amount **2,000,000.00**

Page 1 of 1 page

Department/ Office: Office of the City Mayor - MIS

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22010230500	Procurement of Equipment for Printing of ID Cards	for submission of Approved PR			2,000,000.00						2,000,000.00		
TOTAL					2,000,000.00		-		-		2,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LODGENE G. ASUNCION
 OIC-MIS

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)

Planned Amount **800,000.00**

Page 1 of 1 page

Department/ Office: OFFICE OF THE VICE MAYOR

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22020120310	Direct Retail/Purchase of Petroleum, Oil and Lubricant Products		for submission of Approved PR		800,000.00						800,000.00		
TOTAL					800,000.00		-		-		800,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROWENA B. MENDIOLA
City Vice Mayor Office

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)

Planned Amount

500,000.00

Page 1 of 1 page

Department/ Office: CPDC OFFICE

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
22060120401	Purchase of Supplies and Materials for Updating/Gathering of Data for CDRA per Barangay			for submission of Approved PR	200,000.00								200,000.00		
22060120402	Purchase of Information and Communication Technology Equipment			for submission of Approved PR	300,000.00								300,000.00		
TOTAL					500,000.00		-		-			500,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JESUS D. FRANCISCO
CPDC

Third Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. **Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)**

Planned Amount

9,600,000.00

Page 1 of 1 page

Department/ Office: Mayor's Office/E-Governance

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22270130100	Procurement of Information & Communications Equipment		for submission of Approved PR		9,600,000.00						9,600,000.00		
TOTAL					9,600,000.00		-		-		9,600,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SHIELA MARIE GARCIA
MO/ E-Governance

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)				Planned Amount		104,000,000.00		Page 1 of 1 page					
Department/ Office: City Engineering Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22220430101	Construction /Installation of Roofing at Vehicle Services and Maintenance Unit (Motorpool)			for submission of Approved PR	15,000,000.00						15,000,000.00		
22220430102	Construction of Multi-Purpose Hall at Talaba IV			for submission of Approved PR	6,000,000.00						6,000,000.00		
22601120101	Repainting of Curbs and Gutters at Various Areas in Bacoor			for submission of Approved PR	6,000,000.00						6,000,000.00		
22601120102	Repair and Installation of Streetlights at Various Areas in Bacoor			for submission of Approved PR	3,500,000.00						3,500,000.00		
22601120103	Repair and Maintenance of Bacoor Coliseum at Molino III			for submission of Approved PR	6,000,000.00						6,000,000.00		
22601120104	Repair of Gymnasium BGC Compound at Bayanan			for submission of Approved PR	8,000,000.00						8,000,000.00		
22601120105	Repair and Maintenance of BGC Building at Bayanan			for submission of Approved PR	3,500,000.00						3,500,000.00		
22601130101	Construction of Road (BGC to San Nicolas II)			for submission of Approved PR	20,000,000.00						20,000,000.00		
22601130102	Construction of Perimeter Fence at City Government Center Bayanan			for submission of Approved PR	6,000,000.00						6,000,000.00		
22601130103	Construction of Multi-Purpose Hall at Mabolo I			for submission of Approved PR	3,000,000.00						3,000,000.00		
22220220401	Supply and Delivery of Construction Materials for Various Repair and Maintenance Works			for submission of Approved PR	12,500,000.00						12,500,000.00		
22220220402	Repair and Maintenance of City hall (Plumbing Works)			for submission of Approved PR	3,500,000.00						3,500,000.00		
22220430103	Supply and Installation of Airconditioning Units-45 sets cassette type and 35 sets spill type			for submission of Approved PR	11,000,000.00						11,000,000.00		
TOTAL					104,000,000.00		-		-		104,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA

OIC, City Engineering Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)				Planned Amount		52,612,439.00		Page 1 of 1 page					
Department/ Office: Office of the General Services				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22080121400	Direct Retail Purchase of Petroleum, Oil, and Lubricant Products	for submission of Approved PR			14,112,439.00						14,112,439.00		
22080121500	Water Expenses	for submission of Approved PR			8,000,000.00						8,000,000.00		
22080121600	Electricity Expenses	for submission of Approved PR			11,770,000.00						11,770,000.00		
22080121700	Telephone Expenses	for submission of Approved PR			2,000,000.00						2,000,000.00		
22080130621	Purchase of Office Equipment	for submission of Approved PR			2,500,000.00						2,500,000.00		
22080130622	Procurement of Motor Vehicles	for submission of Approved PR			14,230,000.00						14,230,000.00		
TOTAL					52,612,439.00		-		-		52,612,439.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AGRIPINO A. PAGDANGANAN, JR.
General Services Office

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)

Planned Amount 14,246,000.00

Page 1 of 1 page

Department/ Office: City Social Welfare and Development

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
22171420201	Meals for Training Activities under Sustainable Livelihood Program	for submission of Approved PR			788,750.00							788,750.00		
22171420202	Purchase of Goods for Augmentation for the Conduct of various activities under Sustainable Livelihood Program	for submission of Approved PR			788,750.00							788,750.00		
22171420203	Meals for the Condcut of Various Activities under Sustainable Livelihood Program	for submission of Approved PR			422,500.00							422,500.00		
	Donations	for submission of Approved PR			3,000,000.00							3,000,000.00		
22170920200	Purchase of Meal Ingredients and Dry Goods for the Supplementary Feeding Program for Child Development Center	for submission of Approved PR			5,000,000.00							5,000,000.00		
22171421101	Meals for the Conduct of Various Activities under Senior Citizen	for submission of Approved PR			2,047,500.00							2,047,500.00		
22171421102	Purchase of Goods for Augmentation for the Conduct of various activities under Senior Citizen	for submission of Approved PR			952,500.00							952,500.00		
22171422101	Meals for the Conduct of Various Activities under PWD	for submission of Approved PR			1,108,000.00							1,108,000.00		
22171422102	Purchase of Goods for Augmentation for the Conduct of Various Activities Under PWD	for submission of Approved PR			100,000.00							100,000.00		
22171422103	Purchase of Supplies/Materilas for Implementation of PDAO Program for PWD	for submission of Approved PR			38,000.00							38,000.00		
TOTAL					14,246,000.00		-		-			14,246,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE

City Social Welfare and Development

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)

Planned Amount

5,754,000.00

Page 1 of 1 page

Department/ Office: City Social Welfare and Development

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
22171422104	Purchase of Hearing Aids, Wheelchairs, and Talking Tables for Comprehensive Program for PWD	for submission of Approved PR			554,000.00								554,000.00		
n/a	Donations	for submission of Approved PR			1,200,000.00								1,200,000.00		
22171423101	Meals for the conduct of various Activities under the Family and Community Welfare (Recovery and Reintegration for Trafficked Person)	for submission of Approved PR			596,250.00								596,250.00		
22171423102	Lease of Venue for the Conduct of 2-day Training on Psycho-Social Counseling	for submission of Approved PR			200,000.00								200,000.00		
22171423103	Purchase of Goods for Augmentation for the Conduct of Various Activities under the Family and Community Welfare	for submission of Approved PR			796,250.00								796,250.00		
22171423104	Meals for the conduct of various Activities under the Family and Community Welfare	for submission of Approved PR			407,500.00								407,500.00		
22171424101	Meals for the Conduct of Various Activities under Child and Youth Services	for submission of Approved PR			405,000.00								405,000.00		
2217142102	Lease of Venue for the Conduct of 3-day Training of Comprehensive Facilitator under the Child and Youth	for submission of Approved PR			265,000.00								265,000.00		
22171424103	Purchase of Goods for the conduct of various activities under Child and Youth	for submission of Approved PR			670,000.00								670,000.00		
221714224104	Meals for the conduct of various activities under Child and Youth Services	for submission of Approved PR			660,000.00								660,000.00		
TOTAL					5,754,000.00		-						5,754,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE

City Social Welfare and Development

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eight Supplemental to the 2022 Annual Procurement Plan (SPP No. 08-2022)				Planned Amount		3,400,000.00		Page 1 of 1 page					
Department/ Office: City Assessor's Department				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22120220100	Purchase of Office Supplies	for submission of Approved PR			200,000.00						200,000.00		
n/a	Other Professional Services	for submission of Approved PR			3,000,000.00						3,000,000.00		
22120230100	Purchase of Office Equipment	for submission of Approved PR			200,000.00						200,000.00		
TOTAL					3,400,000.00		-		-		3,400,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSE LITO M. MALLARE
OFFICE OF THE CITY ASSESSOR

FDP Form 14a - Supplemental Procurement Plan, by Office or Department	SUPPLEMENTAL PROCUREMENT PLAN Third Quarter, CY 2022
Province, City or Municipality: CITY OF BACOR, CAVITE	

Third Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. **Nine Supplemental to the 2022 Annual Procurement Plan (SPP No. 09-2022)**

Planned Amount 100,000.00

Page 1 of 1 page

Department/ Office: CITY HEALTH OFFICE

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22160230100	Purchase of Two (2) unit Laptop Computer under National Vaccination Trust Fund	for submission of Approved PR			100,000.00						100,000.00		
TOTAL					100,000.00		-		-		100,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DRA. IVY MARIE C. YRASTORZA
CITY HEALTH OFFICE

Third Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Nine Supplemental to the 2022 Annual Procurement Plan (SPP No. 09-2022)

Planned Amount 85,310,869.70

Page 1 of 1 page

Department/ Office: Local School Board

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION										
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
22400320100	Repair of Ceiling ofv School Building at BNHS Main, BNHSTabing-Dagat,extension in Talaba ES and Eastern BNHS	for submission of Approved PR			500,000.00									500,000.00		
22400320200	Electrical Upgarding Works for Gawaran ES, SHS in Progressive, Salinas ES, Talaba ES, Bayanan ES and San Nicolas ES	for submission of Approved PR			1,810,869.70									1,810,869.70		
22400330100	Procurement of Students' Tables and Chairs	for submission of Approved PR			4,500,000.00									4,500,000.00		
22400330200	Installation of Streetlights at CBNHS Georgetown	for submission of Approved PR			5,000,000.00									5,000,000.00		
22400330300	Construction of Perimeter Fence at School Site Ciudad de Strike	for submission of Approved PR			3,000,000.00									3,000,000.00		
22400330400	Construction of Drainage at Mabolo Elementary School	for submission of Approved PR			2,500,000.00									2,500,000.00		
22400330500	Construction of Drainage at Aniban Elementary School	for submission of Approved PR			4,500,000.00									4,500,000.00		
22400330600	Construction of Pathway at Habay Elementary School	for submission of Approved PR			2,000,000.00									2,000,000.00		
22400330700	Construction of Drainage and Upgrading of School Ground at BNHS Main	for submission of Approved PR			4,500,000.00									4,500,000.00		
22400330800	Construction of Multi-Purpose Building at Bacoor ES	for submission of Approved PR			12,000,000.00									12,000,000.00		
22400330900	Construction of 4-Storey 12 Classroom School Building at Ciudad De Strike	for submission of Approved PR			45,000,000.00									45,000,000.00		
TOTAL					85,310,869.70		-		-					85,310,869.70		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDITHA M. ATENDIDO, CESO V

Department of Education-Bacoor

Summary by Office
Third Quarter, CY 2022

Department	Head of Department/Office	Total Cost
City Livelihood Office	Carmelita F. Gawaran	76,070.00
Office of the City Mayor-MIS	Lodgene G. Asuncion	2,000,000.00
Office of the Vice Mayor	Rowena B. Mendiola	800,000.00
OM-Sports Unit	Sidney V. Solis	4,000,000.00
Sangguniang Panlungsod Office	Rowena B. Mendiola	2,000,000.00
City Planning and Development Coordinator	Engr. Jesus D. Francisco	500,000.00
Mayor's Office/E-Governance	Shiela Marie Garcia	9,600,000.00
City Engineering Office	Engr. Jicky Jutba	104,000,000.00
Office of the General Services	Agripino A. Pagdanganan, Jr.	52,612,439.00
City Social Welfare and Development	Emiliana DR. Ugalde	14,246,000.00
City Social Welfare and Development	Emiliana DR. Ugalde	5,754,000.00
City Assessor's Department	Jose Lito M. Mallare	3,400,000.00
Population Management Office	Emilie De Castro	170,700.00
Office of the Agriculture Service	Allan Chua	6,000,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

STRIKE B. REVILLA
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Tenth Supplemental to the 2022 Annual Procurement Plan (SPP No.10-2022)

Planned Amount 3,000,000.00

Page 1 of 1 page

Department/ Office: OM-Tourism Office

Regular Contingency Total Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
22010320900	Procurement of Building Decorations			for submission of Approved PR	3,000,000.00										3,000,000.00
TOTAL					3,000,000.00		-		-						3,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDWIN B. GUINTO
 Tourism Operations

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Tenth Supplemental to the 2022 Annual Procurement Plan (SPP No.10-2022)

Planned Amount **2,800,000.00**

Page 1 of 1 page

Department/ Office: OFFICE OF THE GENERAL SERVICES

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
22080131800	Procurement of Office Equipment	for submission of Approved PR			2,800,000.00										2,800,000.00
TOTAL					2,800,000.00		-		-		-				2,800,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AGRIPINO A. PAGDANGANAN, JR.
 General Services Office

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Tenth Supplemental to the 2022 Annual Procurement Plan (SPP No.10-2022)

Planned Amount **1,430,000.00**

Page 1 of 1 page

Department/ Office: SPLA-JUDICIARY SERVICES

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
22900230101	Procurement of Information and Communications Technology Equipment			for submission of Approved PR	1,230,000.00										1,230,000.00
22900230102	Procurement of Furnitures and Fixtures			for submission of Approved PR	200,000.00										200,000.00
TOTAL					1,430,000.00		-		-		-				1,430,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOHNNY N. UMPONG, MPA
 City Prosecutor

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Tenth Supplemental to the 2022 Annual Procurement Plan (SPP No.10-2022)				Planned Amount	16,145,000.00	Page 1 of 1 page										
Department/ Office: BTMD OFFICE				Regular	Contingency	Total		Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION										
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
N/A	Public Transportation Network Planning Seminar (3 slots) UP National Center for Transportation Studies	for submission of Approved PR			25,000.00										25,000.00	
22300120101	Events Organizing Expense for Public Service Values Seminar	for submission of Approved PR			920,000.00											920,000.00
22300120102	Procurement of Impounding Receipts (OVRs)	for submission of Approved PR			150,000.00											150,000.00
22300120103	Procurement of Franchise Stickers for TODA	for submission of Approved PR			2,500,000.00											2,500,000.00
22300120104	Procurement of BTMD Uniforms	for submission of Approved PR			600,000.00											600,000.00
22300120105	Procurement of Traffic Signages	for submission of Approved PR			1,000,000.00											1,000,000.00
22300120106	Procurement of Thermoplastic Paints, Glass, and LPG with Cylinder	for submission of Approved PR			1,000,000.00											1,000,000.00
22300120107	Upgrading and Repair of Existing CCTV	for submission of Approved PR			1,000,000.00											1,000,000.00
22300120108	Repair and Maintenance of Traffic Lights	for submission of Approved PR			2,500,000.00											2,500,000.00
22300130101	Installation of CCTV in Molino Impounding Area	for submission of Approved PR			300,000.00											300,000.00
22300130102	Procurement of Office Equipment and Supplies	for submission of Approved PR			2,000,000.00											2,000,000.00
22300130103	Purchase of Thirty (30) Pieces Wheel Clamps	for submission of Approved PR			650,000.00											650,000.00
22300130104	Purchase of 120 Pieces Body Worn Camera	for submission of Approved PR			2,500,000.00											2,500,000.00
22300130105	Purchase of 5 Units Patrol Motorcycles	for submission of Approved PR			1,000,000.00											1,000,000.00
TOTAL					16,145,000.00		-		-		-					16,145,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO B. DEL ROSARIO
 BTMD-Head

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eleventh Supplemental to the 2022 Annual Procurement Plan (SPP No. 11-2022)				Planned Amount		10,822,906.10		Page 1 of 1 page						
Department/ Office: HUDRD				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
22850620100	Training Expenses for Community Mortgage Program	for submission of Approved PR			800,000.00									800,000.00
22850620200	Support Services	for submission of Approved PR			6,900,792.00									6,900,792.00
22850620301	Procurement of Information and Communication Supplies and Materials	for submission of Approved PR			193,200.00									193,200.00
22850620302	Purchase of Protective Supplies and Materials	for submission of Approved PR			66,750.00									66,750.00
22850620303	Framework Agreement: Meals for Geneeral Assemblies, HOA Elections, Negotiations and other Meetings	for submission of Approved PR			723,050.00									723,050.00
22850620304	Purchase of Meals for Housing Summit 2022	for submission of Approved PR			149,500.00									149,500.00
22850620305	Purchase of Trophies for Housing Summit 2022	for submission of Approved PR			7,500.00									7,500.00
22850620306	Purchase of Meals for Solidarity Week	for submission of Approved PR			210,000.00									210,000.00
22850620400	Purchase of Welfare Goods	for submission of Approved PR			1,122,114.10									1,122,114.10
22850630307	Procurement of One Unit Drone Camera	for submission of Approved PR			650,000.00									650,000.00
TOTAL					10,822,906.10		-		-					10,822,906.10

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO
OIC- City Administrator/HUDRD

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2022

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2022 Annual Procurement Plan (SPP No. 13-2022)				Planned Amount		9,000,000.00		Page 1 of 1 page						
Department/ Office: CSWD				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
22170120301	Purchase of Meal Ingredients, Goods and Commodities for Supplemental Feeding Program	for submission of Approved PR			7,125,000.00									7,125,000.00
22170120302	Purchase of NFA Rice	for submission of Approved PR			1,875,000.00									1,875,000.00
TOTAL					9,000,000.00		-		-					9,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE
 City Government Department Head

