

**ANNUAL PROCUREMENT PLAN CY 2023
SUMMARY BY OFFICE**

Department	Head of Department/ Office	Total Cost (Php)
Office of the Mayor	HON. STRIKE B. REVILLA	94,420,000.00
Office of the Vice Mayor	HON. ROWENA BAUTISTA-MENDIOLA	12,830,000.00
Office of the Sangguniang Panlungsod	HON. ROWENA BAUTISTA-MENDIOLA	25,805,000.00
City Administrator's Office	ATTY. JESSON G. LABAO (OIC)	2,100,000.00
HRDMD	NATIVIDAD LUDWIG I. OPLE	3,500,000.00
CPDC	RHOWENA ALCANTARA (OIC)	300,000.00
Office of the City Civil Registrar	THERESA CAMEROS (OIC)	1,080,000.00
General Services Office	AGRIPINO A. PAGDANGANAN, JR.	185,600,000.00
Office of the City Budget Officer	ELVINIA S. GUERRERO	150,000.00
Office of the City Accountant	ABBEY CHARLES GAWARAN (OIC)	180,000.00
Office of the City Treasurer	ATTY. EDITH C. NAPALAN	12,900,000.00
Office of the City Assessor	JOSELITO M. MALLARE	3,550,000.00
City Information Office	MARIA ANGELICA T. GARCIANO (OIC)	7,600,000.00
Office of the City Legal Service	ATTY. MARCO MENDOZA (OIC)	500,000.00
City Health Office	DR. IVY MARIE C. YRASTORZA	54,150,000.00
City Social Welfare and Development	EMILIANA D. UGALDE	122,850,000.00
Population Management Office	EMILIE S. DE CASTRO	1,080,000.00
City Agriculture Office	ALLAN G. CHUA (OIC)	3,850,000.00
City Veterinary Office	DR. ELLA MAE D. GANDIA	2,700,000.00
CENRO	ROLANDO VOCALAN (OIC)	312,250,000.00
City Engineering Office	ENGR. JICKY JUTBA (OIC)	28,650,000.00
Business Permit and Licensing Department	CHRISTIAN GAWARAN (OIC)	3,810,000.00
Zoning and Land Dev't Department	ENGR. ARTHUR SAN JOSE	250,000.00
DRRM Office	RICHARD T. QUION	7,550,000.00
PESO	DR. ABRAHAM DE CASTRO	3,050,000.00
HUDRD	ATTY. JESSON G. LABAO (OIC)	100,000.00
Bacoor Traffic Management Department	GERONIMO DEL ROSARIO	15,496,500.00
e-Governance Department	SHIELLA P. GARCIA (OIC)	2,800,000.00
Office of the Building Official	ENGR. FELICITO R. MEJIA	7,050,000.00
Local School Board - SEF	EDITHA M. ATENDIDO, CESO V	132,761,616.00
DRRM Fund	RICHARD T. QUION	142,500,000.00
20% Development Fund	ATTY. JESSON G. LABAO	351,014,050.00
Public Order Public Safety	ROLLY VOCALAN	132,995,000.00
SC/PWD, CCPC, SPLA	ATTY. JESSON G. LABAO	28,500,000.00
	TOTAL	1,703,922,166.00

Prepared by:

Approved by:

ATTY. JESSIE A. SALVADOR

HON. STRIKE B. REVILLA

Head, BAC Secretariat

City Mayor

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2301					94,420,000.00 Planned Amount			Page ____ of ____ Page(s)						
Department/ Office: MAYOR'S OFFICE					66,094,000.00 Regular	28,326,000.00 Contingency	94,420,000.00 Total	Date Submitted: 09 January 2023						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
23010120100	Training Expenses		1	lumpsum	2,500,000.00	1	2,500,000.00							
	Other Supplies and Materials Expenses													-
23010120201	Purchase of Meals for the Conduct of Women Summit (Batch 1)	3,357,750.00	1	lumpsum	3,357,750.00	1	3,357,750.00							
23010120202	Purchase of Meals for the Conduct of Women Summit (Batch 2)	3,267,000.00	1	lumpsum	3,267,000.00					1	3,267,000.00			
23010120203	Purchase of Goods for Augmentation for the Conduct of Women Summit (Batch 1)	4,327,200.00	1	lumpsum	4,327,200.00	1	4,327,200.00							
23010120204	Purchase of Goods for Augmentation for the Conduct of Women Summit (Batch 2)	4,208,050.00	1	lumpsum	4,208,050.00					1	4,208,050.00			
23010120205	Purchase of Goods for Augmentation for Leadership Training of NGO Women Groups/Leaders (Batch 1)	425,755.00	1	lumpsum	425,755.00	1	425,755.00							
23010120206	Purchase of Goods for Augmentation for Leadership Training of NGO Women Groups/Leaders (Batch 2)	414,245.00	1	lumpsum	414,245.00					1	414,245.00			
	Other Maintenance and Operating Expenses				-									
23010120301	Cost of Events for Leadership Training of NGO Women Group/Leaders from 73 Barangays (Batches 1 to 3)	2,537,000.00	1	lumpsum	2,537,000.00	1	2,537,000.00							
23010120302	Cost of Events for Leadership Training of NGO Women Group/Leaders from 73 Barangays (Batches 4 to 6)	2,463,000.00	1	lumpsum	2,463,000.00					1	2,463,000.00			
N/A	Non Procurement Item	500,000.00	1	lumpsum	500,000.00	1	500,000.00							
23010220100	Office Supplies Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00							
23010220200	Other Supplies and Materials Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00							
N/A	Internet Subscription Expenses	7,500,000.00	1	lumpsum	7,500,000.00	1	7,500,000.00							

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2301					94,420,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: MAYOR'S OFFICE					66,094,000.00 Regular		28,326,000.00 Contingency		94,420,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23010220400	Repairs and Maintenance - Machinery and Equipment	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23010220500	Other Maintenance and Operating Expenses	900,000.00	1	lumpsum	900,000.00	1	900,000.00						
23010230101	Information and Communication Technology Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23010230102	Information and Communication Technology Equipment (Upgrading of LRA Maps)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23010320100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
N/A	Other Supplies and Materials Expenses				-								
23010320201	Procurement of Food for Various Tourism Activities	1,000,000.00	1	lumpsum	1,000,000.00			1	1,000,000.00				
23010320202	Procurement of Year-End Decoration	5,000,000.00	1	lumpsum	5,000,000.00							1	5,000,000.00
23010320203	Procurement of Supplies, Plants and Trees for Molino Ecopark	100,000.00	1	lumpsum	100,000.00			1	100,000.00				
23010320300	Procurement of T-shirts, Face Masks, Pins and Trophies for Cityhood Anniversary and Bakood Festival	2,000,000.00	1	lumpsum	2,000,000.00			1	2,000,000.00				
23010320400	Digitalization of Bacoor History Books and STRIKE Coffee Table Book	2,000,000.00	1	lumpsum	2,000,000.00			1	2,000,000.00				
23010320500	Procurement of Event Organizer for Cityhood Anniversary and Bakood Festival	1,000,000.00	1	lumpsum	1,000,000.00			1	1,000,000.00				
N/A	Other Supplies and Materials Expenses				-								
23010420101	Procurement of Sports Supplies for Various Barangays	4,200,000.00	1	lumpsum	4,200,000.00			1	4,200,000.00				

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2301					94,420,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: MAYOR'S OFFICE					66,094,000.00 Regular		28,326,000.00 Contingency		94,420,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23010420102	Procurement of Trophies and Medals for Various Barangay Sports Activities	4,000,000.00	1	lumpsum	4,000,000.00			1	4,000,000.00				
23010420103	Other Supplies and Materials Expenses	2,000,000.00	1	lumpsum	2,000,000.00			1	2,000,000.00				
23010420200	Other Maintenance and Operating Expenses	800,000.00	1	lumpsum	800,000.00			1	800,000.00				
23010430100	Other Machinery and Equipment	1,000,000.00	1	lumpsum	1,000,000.00			1	1,000,000.00				
23010520100	Other Supplies and Materials Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23010620100	Other Supplies and Materials Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23010720100	Other Supplies and Materials Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23010820100	Other Supplies and Materials Expenses	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23010920100	Training Expenses	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
23011020100	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23011120100	Training Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23011120200	Other Supplies and Materials Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23011220100	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23011220200	Other Supplies and Materials Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23011220300	Repairs and Maintenance - Machinery and Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23011220400	Repairs and Maintenance - Furniture and Fixtures	50,000.00	1	lumpsum	50,000.00	1	50,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2301					94,420,000.00 Planned Amount			Page ____ of ____ Page(s)					
Department/ Office: MAYOR'S OFFICE					66,094,000.00 Regular		28,326,000.00 Contingency		94,420,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2301130100	Other Machinery and Equipment	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23011420100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23011420200	Other Supplies and Materials Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23011520100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23011520200	Other Supplies and Materials Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23011620100	Purchase of Meals and Snacks for Various OWWA Programs	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23011720100	Repairs and Maintenance - Transportation Equipment	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23011820100	Other Supplies and Materials Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23011820200	Repairs and Maintenance - Machinery and Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23011920100	Other Supplies and Materials Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
N/A	Electricity Expenses	1,200,000.00	1	lumpsum	1,200,000.00	1	1,200,000.00						
N/A	Internet Subscription Expenses	870,000.00	1	lumpsum	870,000.00	1	870,000.00						
23011920300	Rental Expenses	1,200,000.00	1	lumpsum	1,200,000.00	1	1,200,000.00						

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HON. STRIKE B. REVILLA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2302					12,830,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: VICE MAYOR'S OFFICE					8,981,000.00 Regular	3,849,000.00 Contingency	12,830,000.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expenses												
23020120101	Procurement of Event Coordinator for Training Seminar of "The Importance and Process of ISO Certification"	648,290.00	1	lumpsum	648,290.00	1	648,290.00						
23020120102	Procurement of Events Coordinator Training Seminar of "Mental and Dinancial Wellness: keys to productivity at Work"	648,290.00	1	lumpsum	648,290.00					1	648,290.00		
N/A	Attendance to Various Trainings	203,420.00	1	lumpsum	203,420.00	1	50,855.00	1	50,855.00	1	50,855.00	1	50,855.00
	Office Supplies Expenses												
23020120201	Purchase of Office Supplies - Batch 1	750,000.00	1	lumpsum	750,000.00	1	750,000.00						
23020120202	Purchase of Office Supplies - Batch 2	750,000.00	1	lumpsum	750,000.00					1	750,000.00		
23020120300	Direct Retail Purchase of Fuel, Oil and Lubricants Expenses	3,000,000.00	1	lumpsum	3,000,000.00	1	750,000.00	1	750,000.00	1	750,000.00	1	750,000.00
	Other Supplies and Materials Expenses												
23020120401	Procurement of Forms - Batch 1	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23020120402	Procurement of Forms - Batch 2	500,000.00	1	lumpsum	500,000.00					1	500,000.00		
N/A	Telephone Expenses	300,000.00	1	lumpsum	300,000.00	1	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00
23020120600	Repairs and Maintenance - Machinery and Equipment	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
	Repairs and Maintenance - Transportation Equipment												
23020120701	Procurement of Services for the Repair of Vehicles - Batch 1	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23020120702	Procurement of Services for the Repair of Vehicles - Batch 2	300,000.00	1	lumpsum	300,000.00					1	300,000.00		

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2302					12,830,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: VICE MAYOR'S OFFICE					8,981,000.00 Regular	3,849,000.00 Contingency		12,830,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23020120800	Other Maintenance and Operating Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23020130100	Procurement of Office Equipment	680,000.00	1	lumpsum	680,000.00	1	680,000.00						
23020130200	Procurement of Motor Vehicle	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

HON. ROWENA BAUTISTA-MENDIOLA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2303					25,805,000.00 Planned Amount				Page ____ of ____ Page(s)			
Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE					18,063,500.00 Regular	7,741,500.00 Contingency		25,805,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
Training Expenses												
23030120101	Procurement of Events Coordinator for Training Seminar of Public Service Continuity Plan of Sangguniang Panlungsod	997,740.00	1	lumpsum	997,740.00	1	997,740.00					
23030120102	Procurement of Events Coordinator Training Seminar of Development of an Effective Monitoring System on the Ability of the City Government to Exercise the Devolved Powers/Duties by Virtue of the Mandanas Ruling and Seminar on Value of Arbitration in the Administration of Justice and How the Creation of Office will Impact Barangays	997,740.00	1	lumpsum	997,740.00					1	997,740.00	
N/A	Attendance to Various Trainings	504,520.00	1	lumpsum	504,520.00	1	126,130.00	1	126,130.00	1	126,130.00	1
Procurement of Office Supplies												
23030120201	Procurement of Office Supplies - Batch 1	750,000.00	1	lumpsum	750,000.00	1	750,000.00					
23030120202	Procurement of Office Supplies - Batch 1	750,000.00	1	lumpsum	750,000.00					1	750,000.00	
23030120300	Direct Retail Purchase of Fuel, Oil and Lubricants Expenses	6,500,000.00	1	lumpsum	6,500,000.00	1	1,625,000.00	1	1,625,000.00	1	1,625,000.00	1
Other Supplies and Materials Expenses												
23030120401	Procurement of Meals/Snacks for Public Committee Hearing Batch 1	850,000.00	1	lumpsum	850,000.00	1	850,000.00					
23030120402	Procurement of Meals/Snacks for Public Committee Hearing Batch 2	850,000.00	1	lumpsum	850,000.00					1	850,000.00	
N/A	Telephone Expenses	960,000.00	1	lumpsum	960,000.00	1	960,000.00					
N/A	Internet Subscription Expenses	1,050,000.00	1	lumpsum	1,050,000.00	1	1,050,000.00					
23030120600	Repairs and Maintenance - Machinery and Equipment	300,000.00	1	lumpsum	300,000.00	1	300,000.00					

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACoor**

Plan Control No. 2303					25,805,000.00 Planned Amount			Page ____ of ____ Page(s)			
Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE					18,063,500.00 Regular	7,741,500.00 Contingency		25,805,000.00 Total		Date Submitted: 09 January 2023	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
Repairs and Maintenance - Transportation Equipment											
23030120701	Procurement of Services for the Repair of Vehicles - Batch 1	400,000.00	1	lumpsum	400,000.00	1	400,000.00				
23030120701	Procurement of Services for the Repair of Vehicles - Batch 2	400,000.00	1	lumpsum	400,000.00					1	400,000.00
Advertising Expenses											
23030120801	Publication of City Resolutions and Ordinances - Batch 1	500,000.00	1	lumpsum	500,000.00	1	500,000.00				
23030120802	Publication of City Resolutions and Ordinances - Batch 2	500,000.00	1	lumpsum	500,000.00					1	500,000.00
Printing and Publication Expenses											
23030120901	Printing and Publication for Brochures and Flyers - Batch 1	3,400,000.00	1	lumpsum	3,400,000.00	1	3,400,000.00				
23030120902	Printing and Publication for Brochures and Flyers - Batch 2	3,400,000.00	1	lumpsum	3,400,000.00					1	3,400,000.00
23030130100	Procurement of Office Equipment	400,000.00	1	lumpsum	400,000.00	1	400,000.00				
23030130200	Procurement of Motor Vehicles	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00				
23030220100	Other Supplies and Materials Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00				
N/A	Telephone Expenses	15,000.00	1	lumpsum	15,000.00	1	15,000.00				
N/A	Internet Subscription Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00				
23030220300	Repair and Maintenance - Machinery and Equipment	30,000.00	1	lumpsum	30,000.00	1	30,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

HON. ROWENA BAUTISTA-MENDIOLA

Department/Unit Head

4th Quarter
Amount
126,130.00
1,625,000.00

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACoor**

Plan Control No. 2304					2,100,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY ADMINISTRATOR'S OFFICE					1,470,000.00 Regular	630,000.00 Contingency		2,100,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23040120100	Lease of Venue for Team Building Activity	100,000.00	1	lumpsum	100,000.00			1	100,000.00				
	Other Supplies and Materials Expenses												
23040120201	Purchase of Snacks for Visitors of Administrator's Office	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23040120202	Purchase of Uniforms and Protective Personal Gears for CICU	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23040120203	Purchase of Meals and Snacks for Various Activities	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

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ATTY. JESSON G. LABAO (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2305					3,500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: HUMAN RESOURCES DEVELOPMENT AND MANAGEMENT DEP'T.					2,450,000.00 Regular	1,050,000.00 Contingency		3,500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Training Expenses													
23050120101	Skills Training and Capacity Development Seminars	900,000.00	1	lumpsum	900,000.00	1	900,000.00						
23050120102	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
Other Supplies and Materials Expenses													
23050120201	Procurement of Meals for the Conduct of Employees' 16th General Assembly	700,000.00	1	lumpsum	700,000.00	1	700,000.00						
23050120202	Procurement of Meals for HR L & D Program	270,000.00	1	lumpsum	270,000.00	1	270,000.00						
23050120203	Procurement of Supplies and Materials for L & D Program	230,000.00	1	lumpsum	230,000.00	1	230,000.00						
23050120204	Procurement of Meals for the Conduct of Employees' 17th General Assembly	700,000.00	1	lumpsum	700,000.00							1	700,000.00
23050120300	Printing and Publication Expenses	350,000.00	1	lumpsum	350,000.00	1	350,000.00						
23050130100	Office Equipment	150,000.00	1	lumpsum	150,000.00	1	150,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NATIVIDAD LUDWIG I. OPLE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2306				300,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				210,000.00 Regular		90,000.00 Contingency		300,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
23060120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00					
23060120200	Expenses for Updating of Climate Disaster Risk Assessment (CDRA)	50,000.00	1	lumpsum	50,000.00	1	100,000.00					
23060120300	Repair and Maintenance - Machinery and Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00					
23060120400	Printing and Publication Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00					
23060130100	Purchase of One (1) Unit Copying Machine	50,000.00	1	lumpsum	50,000.00	1	100,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RHOWENA ALCANTARA (OIC)

Department/Unit Head

4th Quarter
Amount

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2307					1,080,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY CIVIL REGISTRAR'S OFFICE					756,000.00 Regular	324,000.00 Contingency		1,080,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23070120100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23070120201	Catering Services for Mass Wedding and Mass Baptism Activities - Batch 1	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23070120202	Catering Services for Mass Wedding and Mass Baptism Activities - Batch 1	500,000.00	1	lumpsum	500,000.00					1	500,000.00		
23070120300	Repairs and Maintenance - Machinery and Equipment	30,000.00	1	lumpsum	30,000.00	1	30,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

THERESA CAMEROS (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2308					185,600,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: GENERAL SERVICES OFFICE					129,920,000.00 Regular	55,680,000.00 Contingency		185,600,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23080120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
	Office Supplies Expenses	-	1	lumpsum	-	1							
23080120201	Purchase of Office Supplies (1st Batch)	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00						
23080120202	Purchase of Office Supplies (2nd Batch)	12,000,000.00	1	lumpsum	12,000,000.00					1	12,000,000.00		
23080120300	Direct Retail Purchase of Fuel, Oil and Lubricants Expenses	30,000,000.00	1	lumpsum	30,000,000.00	1	7,500,000.00	1	7,500,000.00	1	7,500,000.00	1	7,500,000.00
	Other Supplies and Materials Expenses												
23080120401	Purchase of Semi Expendable Equipment for Different Offices	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23080120402	Purchase of Furniture for Different Offices	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
23080120403	Purchase of Tents, Chairs, and Tables	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23080120404	Purchase of Miscellaneous Supplies	3,750,000.00	1	lumpsum	3,750,000.00	1	3,750,000.00						
23080120405	Purchase of Purified Drinking Water	1,250,000.00	1	lumpsum	1,250,000.00	1	1,250,000.00						
N/A	Water Expenses	10,000,000.00	1	lumpsum	10,000,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00
N/A	Electricity Expenses	46,000,000.00	1	lumpsum	46,000,000.00	1	11,500,000.00	1	11,500,000.00	1	11,500,000.00	1	11,500,000.00
N/A	Telephone Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	1,250,000.00	1	1,250,000.00	1	1,250,000.00	1	1,250,000.00
23080120600	Procurement of Pest Control Services	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23080120700	Procurement of Janitorial Services	16,000,000.00	1	lumpsum	16,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00	1	4,000,000.00
23080120800	Procurement of Security Services	23,000,000.00	1	lumpsum	23,000,000.00	1	5,750,000.00	1	5,750,000.00	1	5,750,000.00	1	5,750,000.00
23080120900	Repairs and Maintenance - Machinery and Equipment	3,000,000.00	1	lumpsum	3,000,000.00	1	750,000.00	1	750,000.00	1	750,000.00	1	750,000.00

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2308					185,600,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: GENERAL SERVICES OFFICE					129,920,000.00 Regular	55,680,000.00 Contingency		185,600,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23080130101	Procurement of Office Equipment for Different Departments - Batch 1	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23080130102	Procurement of Office Equipment for Different Departments - Batch 2	3,000,000.00	1	lumpsum	3,000,000.00					1	3,000,000.00		
23080130200	Procurement of Motor Vehicles	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AGRIPINO A. PAGDANGANAN, JR.

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2309					150,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: BUDGET OFFICE					105,000.00 Regular	45,000.00 Contingency		150,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expenses				-								
23090120101	Events Organizing Expenses: Year End Assessment and Operational Planning and Training	75,000.00	1	lumpsum	75,000.00					1	75,000.00		
23090120102	Training Expenses	25,000.00	1	lumpsum	25,000.00	1	25,000.00						
23090120200	Repairs and Maintenance - Machinery and Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELVINIA S. GUERRERO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2310				180,000.00 Planned Amount				Page ____ of ____ Page(s)					
Department/ Office: ACCOUNTING OFFICE				126,000.00 Regular	54,000.00 Contingency	180,000.00 Total		Date Submitted: 09 January 2023					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23100120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23100120200	Other Maintenance and Operating Expenses	80,000.00	1	lumpsum	80,000.00	1	80,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ABBAY CHARLES GAWARAN (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2311					12,900,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY TREASURER'S OFFICE					9,030,000.00 Regular		3,870,000.00 Contingency		12,900,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23110120100	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23110120200	Accountable Form Expenses	9,500,000.00	1	lumpsum	9,500,000.00	1	9,500,000.00						
	Other Supplies and Materials Expenses												
23110120301	Purchase of Flyers for Tax Campaign for the year 2023	199,500.00	1	lumpsum	199,500.00	1	199,500.00						
23110120302	Purchase of Snacks for Taxpayers	288,900.00	1	lumpsum	288,900.00	1	288,900.00						
23110120303	Purchase of Raffle Tickets for Swerte sa Business Tax and Real Property Tax	684,900.00	1	lumpsum	684,900.00	1	684,900.00						
TBA	Other Supplies and Materials Expenses	826,700.00	1	lumpsum	826,700.00	1	826,700.00						
23110120400	Repairs and Maintenance - Machinery and Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23110120500	Repairs and Maintenance - Transportation Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23110120600	Advertising Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. EDITH C. NAPALAN

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2312					3,550,000.00 Planned Amount			Page ____ of ____ Page(s)				
Department/ Office: ASSESSOR'S OFFICE					2,485,000.00 Regular	1,065,000.00 Contingency		3,550,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
23120120100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00					
23120120200	Purchase of Paper Shredder, Laptop, Weighing Scale, and Printing Materials	250,000.00	1	lumpsum	250,000.00	1	250,000.00					
23120120300	Postage and Courier Services	150,000.00	1	lumpsum	150,000.00	1	150,000.00					
23120120400	Other Professional Services	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00					
23120120500	Repairs and Maintenance - Machinery and Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00					
23120120600	Repairs and Maintenance - Transportation Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSELITO M. MALLARE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2313					7,600,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY INFORMATION OFFICE					5,320,000.00 Regular	2,280,000.00 Contingency		7,600,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23130120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23130120200	Other Supplies and Materials Expenses	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
23130120300	Advertising Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23130120400	Printing and Publication Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23130130100	Other Machinery and Equipment	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARIA ANGELICA T. GARCIANO (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2314					500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: OFFICE OF THE CITY LEGAL SERVICE					350,000.00 Regular	150,000.00 Contingency		500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23140120100	Training Expenses	180,000.00	1	lumpsum	180,000.00	1	180,000.00						
23140120200	Postage and Courier Services	20,000.00	1	lumpsum	20,000.00	1	20,000.00						
23140120300	Other Maintenance and Operating Expenses	300,000.00	1	lumpsum	300,000.00	1	300,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARCO MENDOZA (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2315					54,150,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY HEALTH OFFICE					37,905,000.00 Regular		16,245,000.00 Contingency		54,150,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23150120100	Training Expenses	350,000.00	1	lumpsum	350,000.00					1	350,000.00		
	Drugs and Medicines Expenses	-	1	lumpsum	-	1							
23150120201	Purchase of Drugs and Medicines (Batch 1)	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23150120202	Purchase of Drugs and Medicines (Batch 2)	4,000,000.00	1	lumpsum	4,000,000.00					1	4,000,000.00		
23150120203	Purchase of Drugs and Medicine Supplies - Batch 1	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00						
23150120204	Purchase of Flu Vaccines	2,500,000.00	1	lumpsum	2,500,000.00			1	2,500,000.00				
23150120205	Purchase of Drugs and Medicine Supplies - Batch 2	10,000,000.00	1	lumpsum	10,000,000.00					1	10,000,000.00		
	Medical, Dental and Lab. Supplies Expenses												
23150120301	Purchase of Medical, Dental, and Laboratory Supplies Batch 1	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23150120302	Purchase of Medical, Dental, and Laboratory Supplies Batch 2	4,000,000.00	1	lumpsum	4,000,000.00					1	4,000,000.00		
23150120303	Purchase of Insecticides and Larvicides for Anti-Dengue Program	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
	Other Supplies and Materials Expenses												
23150120401	Purchase of Supplies for HIV/AIDS Social Hygiene Clinic	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23150120402	Purchase of Supplies for Free Circumcision Program	1,500,000.00	1	lumpsum	1,500,000.00			1	1,500,000.00				

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2315					54,150,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY HEALTH OFFICE					37,905,000.00 Regular	16,245,000.00 Contingency		54,150,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23150120403	Purchase of Family Planning Commodities, Oral Contraceptive Pills, DMPA	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23150120404	Purchase of Supplies (Buntis Kits)	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23150120405	Purchase of Supplies and Materials for F1K Program	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23150120406	Purchase of Free Dentues for Women. Senior Citizens and Indigents	2,000,000.00	1	lumpsum	2,000,000.00					1	2,000,000.00		
23150120407	Purchase of Meals and Snacks for Various City Health Programs - Batch 1	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23150120408	Purchase of Meals and Snacks for Various City Health Programs - Batch 2	2,000,000.00	1	lumpsum	2,000,000.00					1	2,000,000.00		
23150130100	Medical Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23150130200	Other Machinery and Equipment	300,000.00	1	lumpsum	300,000.00	1	300,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. IVY MARIE C. YRASTORZA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular	36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Training Expenses													
23160120101	Lease of Venue for the Conduct of 2-Day Case Management Training for Service Implementers (Family and Community Welfare Program)	418,800.00	1	lumpsum	418,800.00	1	418,800.00						
23160120102	Lease of Venue for the Conduct of 3-Day Trainor's Orientations cum Direction-Setting on Comprehensive Program for Street Children, Street Families and IPS Especially Sama-Bajau.	330,000.00	1	lumpsum	330,000.00	1	330,000.00						
23160120103	Lease of Venue for the Conduct of CSWDO GAD Planning and Budgeting for the year 2023	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23160120104	Events Coordinating Expenses for the Conduct of 2-Day Capacity Building of Task Force, Parent Leaders and Street Facilitators.	1,051,200.00	1	lumpsum	1,051,200.00	1	1,051,200.00						
Other Supplies and Materials Expenses													
23160120201	Meals for the Conduct of Various Programs/Activities under Women Welfare Program	2,704,700.00	1	lumpsum	2,704,700.00	1	2,704,700.00						
23160120202	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under the Women Welfare Program (Batch 1)	1,295,300.00	1	lumpsum	1,295,300.00	1	1,295,300.00						
23160120203	Meals for the Conduct of Various Programs/Activities under Family and Community Welfare Program (Batch 1)	1,084,000.00	1	lumpsum	1,084,000.00	1	1,084,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular	36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23160120204	Meals for the Conduct of Various Programs/Activities under Family and Community Welfare Program (Batch 2)	2,446,050.00	1	lumpsum	2,446,050.00					1	2,446,050.00		
23160120205	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under the Family and Community Welfare Program (Batch 1)	4,790,000.00	1	lumpsum	4,790,000.00	1	4,790,000.00						
23160120206	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under the Family and Community Welfare Program (Batch 2)	7,223,855.00	1	lumpsum	7,223,855.00					1	7,223,855.00		
23160120207	Purchase of Supplies and Materials, IEC Materials for the conduct of various Programs/ Activities under the Family and Community Welfare Program (Batch 1)	4,348,000.00	1	lumpsum	4,348,000.00	1	4,348,000.00						
23160120208	Purchase of Supplies and Materials, IEC Materials, Hygiene Kit for the conduct of various Programs/ Activities under the Family and Community Welfare Program (Batch 2)	1,487,700.00	1	lumpsum	1,487,700.00					1	1,487,700.00		
23160120209	Meals for the Conduct of Orientation/Workshop of SDG Goals and 5 Strike K Programs to 17 Strike Action Center.	3,650,000.00	1	lumpsum	3,650,000.00	1	3,650,000.00						
23160120210	Purchase of Starter Kits for SLP Beneficiaries for the conduct of Skills Enhancement Trainings under Sustainable Livelihood Program (SLP).	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular	36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23160120211	Meals for 2-Days Basic Employment Skills Training of SLP Beneficiaries	375,000.00	1	lumpsum	375,000.00	1	375,000.00						
23160120212	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under Sustainable Livelihood Program (SLP).	483,500.00	1	lumpsum	483,500.00	1	483,500.00						
23160120213	Procurement of Meals and Commodities for Halfway House - 1st Semester. (Batch 1)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23160120214	Procurement of Meals and Commodities for Halfway House - 2nd Semester. (Batch 2)	2,000,000.00	1	lumpsum	2,000,000.00					1	2,000,000.00		
23160120215	Purchase of Supplies and Materials for Halfway House	2,470,000.00	1	lumpsum	2,470,000.00	1	2,470,000.00						
23160120216	Procurement of Meals and Commodities for Home for Girls - 1st Semester. (Batch 1)	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00						
23160120217	Procurement of Meals and Commodities for Home for Girls - 2nd Semester. (Batch 2)	1,800,000.00	1	lumpsum	1,800,000.00					1	1,800,000.00		
23160120218	Purchase of Supplies and Materials for Home for Girls	1,900,000.00	1	lumpsum	1,900,000.00	1	1,900,000.00						
23160120219	Procurement of Meals and Commodities for Home for Boys - 1st Semester. (Batch 1)	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00						
23160120220	Procurement of Meals and Commodities for Home for Boys - 2nd Semester. (Batch 2)	1,800,000.00	1	lumpsum	1,800,000.00					1	1,800,000.00		
23160120221	Purchase of Supplies and Materials for Home for Boys	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23160120222	Purchase of Meal Ingredients for the Sagip-Batang Lansangan Operations in the City of Bacoor.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular		36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23160120223	Meals for the Conduct of Various Programs/Activities under Child and Youth Services. (Batch 2)	1,640,000.00	1	lumpsum	1,640,000.00					1	1,640,000.00		
23160120224	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under the Child and Youth Services. (Batch 1)	8,460,000.00	1	lumpsum	8,460,000.00	1	8,460,000.00						
23160120225	Purchase of Goods for Augmentation for the conduct of various Programs/ Activities under the Child and Youth Services. (Batch 2)	2,005,800.00	1	lumpsum	2,005,800.00					1	2,005,800.00		
23160120226	Purchase of Materials/Supplies for the implementation of Strike Infant-Toddler Early Development under the Child and Youth Service	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23160120227	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 1)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
23160120228	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 2)	2,500,000.00	1	lumpsum	2,500,000.00					1	2,500,000.00		
23160120229	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular		36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23160120230	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 2)	5,000,000.00	1	lumpsum	5,000,000.00					1	5,000,000.00		
23160120231	Purchase of Meal Ingredients for the Mass Feeding Program for 1st Semester. (Batch 1)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23160120232	Purchase of Meal Ingredients for the Mass Feeding Program for 1st Semester. (Batch 2)	5,000,000.00	1	lumpsum	5,000,000.00					1	5,000,000.00		
23160120233	Meals for the Conduct of Various Programs/Activities under Nutrition Services.	1,080,000.00	1	lumpsum	1,080,000.00	1	1,080,000.00						
23160120234	Purchase of Supplies/Materials/Learning Materials for the Various Programs/Activities under Nutrition Services.	376,095.00	1	lumpsum	376,095.00	1	376,095.00						
23160120235	Purchase of Supplies/Materials for Day Care Services - 1st Semester (Batch 1)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23160120236	Purchase of Supplies/Materials for Day Care Services - 1st Semester (Batch 2)	5,000,000.00	1	lumpsum	5,000,000.00					1	5,000,000.00		
23160120237	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23160120238	Purchase of Assistive Devices for PWD.	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23160120239	Meals for the conduct of various Programs/Activities under Senior Citizen and PWD Service.	1,035,000.00	1	lumpsum	1,035,000.00	1	1,035,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2316					122,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					85,995,000.00 Regular	36,855,000.00 Contingency		122,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23160120240	Procurement of Goods for Augmentation under Senior Citizens and PWD Service 1st Semester	1,465,000.00	1	lumpsum	1,465,000.00	1	1,465,000.00						
23160120241	Purchase of Supplies/Materials, Learning Materials for PWD's Educational Needs.	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23160120242	Purchase of Goods for Augmentation to Senior Citizen.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23160120243	Purchase of Furnitures	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23160120244	Purchase of Appliances	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23160120245	Purchase of Desktop Printers	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23160120246	Meals for the Conduct of Various Programs/Activities under Child and Youth Services	480,000.00	1	lumpsum	480,000.00	1	480,000.00						
23160120300	Other Maintenance and Operating Expenses	350,000.00	1	lumpsum	350,000.00	1	350,000.00						
23160130100	Purchase of Computers	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA D. UGALDE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2317					1,080,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: POPULATION OFFICE					756,000.00 Regular	324,000.00 Contingency		1,080,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23170120100	Training Expenses for Population Workers	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23170120200	Procurement of Meals and Snacks for Various Population Office Activities	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23170120300	Repair and Upgrade of IT Equipment	30,000.00	1	lumpsum	30,000.00	1	30,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIE S. DE CASTRO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2318					3,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: AGRICULTURE OFFICE					2,695,000.00 Regular	1,155,000.00 Contingency		3,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23180120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
	Other Supplies and Materials Expenses												
23180120201	Procurement of Plate Numbers and Stickers for Motorized banca Registration	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23180120202	Purchase of materials for the Repair/Rehabilitation and Maintenance of Mangrove Protected Area	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23180120203	Procurement of Materials for the Making of Artificial Coral Reefs	500,000.00	1	lumpsum	500,000.00					1	500,000.00		
23180120204	Purchase of materials for Food Production Training and Demo Farming	150,000.00	1	lumpsum	150,000.00					1	150,000.00		
23180120205	Procurement of Uniform and Equipment for Bantay Dagat	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23180120206	Repair of Bantay Dagat Headquarters	450,000.00	1	lumpsum	450,000.00	1	450,000.00						
23180120207	Purchase of Bamboo Poles and Net for Mangrove Perimeter Fence	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
	Agricultural and Marine Supplies Expenses												
23180120301	Procurement of Different Fishery Supplies	350,000.00	1	lumpsum	350,000.00	1	350,000.00						
23180120302	Procurement of Assorted Synthetic Fertilizer	250,000.00	1	lumpsum	250,000.00					1	250,000.00		
23180120303	Procurement of Certified Seeds	250,000.00	1	lumpsum	250,000.00	1	250,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2318					3,850,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: AGRICULTURE OFFICE					2,695,000.00 Regular	1,155,000.00 Contingency		3,850,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23180120304	Procurement of Vegetable Seeds	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
23180120305	Procurement of Supplies for Urban Agriculture	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
	Repairs and Maintenance - Transportation Equipment												
23180120401	Repair of Patrol Boat	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23180120402	Repair of Service Vehicle (SGS 624)	50,000.00	1	lumpsum	50,000.00	1	50,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALLAN G. CHUA (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2319					2,700,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: VETERINARY OFFICE					1,890,000.00 Regular	810,000.00 Contingency		2,700,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23190120100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23190120200	Purchase of Medical / Zoological Supplies to be used for Vaccination, Eutanasia, and Treatment of Sick Animals	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23190120300	Other Supplies and Materials Expenses	350,000.00	1	lumpsum	350,000.00	1	350,000.00						
23190120400	Drugs and Medicines Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23190120500	Purchase of Supplies and Materials for the Repair and Maintenance of Cages	100,000.00	1	lumpsum	100,000.00			1	100,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. ELLA MAE D. GANDIA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2320					312,250,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: ENVIRONMENT AND NATURAL RESOURCES OFFICE					218,575,000.00 Regular	93,675,000.00 Contingency		312,250,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23200120100	Training Expenses	150,000.00	1	lumpsum	150,000.00	1	150,000.00						
	Other Supplies and Materials Expenses												
23200120201	Purchase of Uniform for CENRO Personnel	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23200120202	Procurement of Materials and Devices for Fieldwork in Information Education Campaign Program	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
23200120203	Procurement of Meals and Lecture Kits for Waste Analysis and Characterization Study (WACS)	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23200120204	Procurement of Meals and Lecture Kits for Seminar on Environment-friendly Bacooreños	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23200120205	Procurement of Meals and Lecture Kits for Seminar on Environment Management & Public Health Safety	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
	Other Supplies and Materials Expenses (Clean and Green Project)												
23200120301	Purchase of Supplies and Materials for Special Operations in Environmental Development Study	1,875,000.00	1	lumpsum	1,875,000.00	1	1,875,000.00						
23200120302	Purchase of Plant Species, Supplies, and Materials for Clean & Greening Beautification Programs/Activities	1,875,000.00	1	lumpsum	1,875,000.00	1		1	1,875,000.00				
23200120303	Purchase of Supplies and Materials for Eco-aide Street Sweeping and Special Operations in Environmental Management	1,875,000.00	1	lumpsum	1,875,000.00	1				1	1,875,000.00		
23200120304	Purchase of Supplies and Materials for Rivers Warriors and Emergency Response concerning Environment Protection	1,875,000.00	1	lumpsum	1,875,000.00	1						1	1,875,000.00

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2320					312,250,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: ENVIRONMENT AND NATURAL RESOURCES OFFICE					218,575,000.00 Regular	93,675,000.00 Contingency		312,250,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23200120401	Collection, Hauling and Disposal of Garbage	300,000,000.00	1	lumpsum	300,000,000.00	1	300,000,000.00						
23200120402	Collection, Hauling and Disposal of Hazardous Wastes	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23200120500	Printing of IEC Materials	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23200120600	Laboratory Analysis Expenses	150,000.00	1	lumpsum	150,000.00	1	150,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO VOCALAN (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2321					28,650,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: ENGINEERING OFFICE					20,055,000.00 Regular	8,595,000.00 Contingency		28,650,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23210120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23210120200	Other Supplies and Materials Expenses	26,550,000.00	1	lumpsum	26,550,000.00	1	26,550,000.00						
23210120300	Repairs and Maintenance - Machinery and Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY JUTBA (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2322					3,810,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: BUSINESS PERMIT AND LICENSING DEPARTMENT					2,667,000.00 Regular		1,143,000.00 Contingency		3,810,000.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23220120100	Events Coordinating Expenses for the Capacity Building Seminar	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23220120200	Procurement of Business Permit Application Form and Mayor's Permit License Certificate	1,250,000.00	1	lumpsum	1,250,000.00			1	1,250,000.00				
23220120300	Procurement of Business Plate	2,260,000.00	1	lumpsum	2,260,000.00			1	2,260,000.00				
23220120400	Repair and Maintenance of Service Vehicle	200,000.00	1	lumpsum	200,000.00	1	200,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CHRISTIAN GAWARAN (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2323					250,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: ZONING AND LAND DEVELOPMENT DEPARTMENT					175,000.00 Regular	75,000.00 Contingency		250,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23230120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23230120200	Other Supplies and Materials Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23230120300	Repairs and Maintenance - Machinery and Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. ARTHUR SAN JOSE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2324					7,550,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: DISASTER RISK REDUCTION AND MANAGEMENT OFFICE					5,285,000.00 Regular	2,265,000.00 Contingency		7,550,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23240120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23240120200	Purchase of Consumables for Copying Machines	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
N/A	Telephone Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00
N/A	Internet Subscription Expenses	1,500,000.00	1	lumpsum	1,500,000.00	1	375,000.00	1	375,000.00	1	375,000.00	1	375,000.00
N/A	Cable, Satellite, Telegraph and Radio Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
23240120600	Repair/Customization of Mobile Tent	1,900,000.00	1	lumpsum	1,900,000.00	1	1,900,000.00						
23240120700	Procurement of Medical Supplies	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23240130100	Procurement of Motor Vehicles	750,000.00	1	lumpsum	750,000.00	1	750,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2325					3,050,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: PUBLIC EMPLOYMENT SERVICE OFFICE					2,135,000.00 Regular	915,000.00 Contingency		3,050,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23250120100	Training Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
	Other Supplies and Materials Expenses												
23250120201	Purchase of Meals and Snacks with IEC Materials for Various PESO Programs - Batch 1	696,200.00	1	lumpsum	696,200.00	1	696,200.00						
23250120202	Purchase of Meals and Snacks with IEC Materials for Various PESO Programs - Batch 2	696,200.00	1	lumpsum	696,200.00					1	696,200.00		
N/A	Non-Procurement Items (FA)	607,600.00	1	lumpsum	607,600.00	1	607,600.00						
23250120300	Other Maintenance and Operating Expenses(Non-Procurement, SPES)	1,000,000.00	1	lumpsum	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. ABRAHAM DE CASTRO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2228					100,000.00 Planned Amount				Page ____ of ____ Page(s)					
Department/ Office: HUDRD					70,000.00 Regular	30,000.00 Contingency		100,000.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
23260120100	Cost of Events for Capacity Development Seminar of HUDRD Personnel	100,000.00	1	lumpsum	100,000.00	1	100,000.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2327					15,496,500.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: BACOOR TRAFFIC MANAGEMENT DEPARTMENT					10,847,550.00 Regular	4,648,950.00 Contingency		15,496,500.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23270120100	Training Expenses	996,500.00	1	lumpsum	996,500.00	1	996,500.00						
23270120200	Other Supplies and Materials Expenses	5,500,000.00	1	lumpsum	5,500,000.00	1	5,500,000.00						
23270120300	Repairs and Maintenance - Machinery and Equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23270120400	Other Maintenance and Operating Expenses	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO DEL ROSARIO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2328					2,800,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: e-GOVERNANCE DEPARTMENT					1,960,000.00 Regular	840,000.00 Contingency		2,800,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23280120100	Training Expenses	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23280120100	Procurement of Office Supplies, Materials and Equipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
N/A	Internet Subscription	2,000,000.00	1	lumpsum	2,000,000.00	1	500,000.00	1	500,000.00	1	500,000.00	1	500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SHIELLA P. GARCIA (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2329					7,050,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: OFFICE OF THE BUILDING OFFICIAL					4,935,000.00 Regular	2,115,000.00 Contingency		7,050,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23290120100	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23290120200	Purchase of Office Supplies	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23290120300	Procurement of Office Forms	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23290120400	Repair and Maintenance of Office Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23290120500	Repair and Maintenance of Service Vehicles	700,000.00	1	lumpsum	700,000.00	1	700,000.00						
N/A	Telephone Expenses	50,000.00	1	lumpsum	50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00
23290120700	Direct Retail Purchase of Direct Retail Purchase of Fuel, Oil and Lubricants Expenses	1,500,000.00	1	lumpsum	1,500,000.00	1	375,000.00	1	375,000.00	1	375,000.00	1	375,000.00
23290120800	Other Supplies and Materials Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23290130100	Procurement of Office Equipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. FELICITO R. MEJIA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2340					132,761,616.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: LOCAL SCHOOL BOARD					92,933,131.20 Regular	39,828,484.80 Contingency		132,761,616.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23400120100	Procurement of Office Supplies	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00						
N/A	Direct Retail Purchase of of Petroleum, Oil , and Lubricants	400,000.00	1	lumpsum	400,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00
23400120300	Procurement of Textbooks and Instructional Materials	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00						
23400120401	Purchase of Medals and Trophies	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120402	Purchase of School Supplies and Bags for Kindergarten and Grade I	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00						
23400120403	Purchase of Monoblock Chairs	60,000.00	1	lumpsum	60,000.00	1	60,000.00						
23400120404	Printing of Self-Learning Modules	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23400120405	Purchase of Drugs and Medicines	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120406	Purchase of Food for Press Conference, Festival of Talent, and Sports Competition	2,805,000.00	1	lumpsum	2,805,000.00	1	2,805,000.00						
23400120407	Purchase of Uniforms for Press Conference, Festival of Talent, and Sports Competition	1,338,000.00	1	lumpsum	1,338,000.00	1	1,338,000.00						
23400120408	Purchase of Steel Cabinet	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23400120409	Purchase of Tables and Chairs	6,558,616.00	1	lumpsum	6,558,616.00	1	6,558,616.00						
23400120410	Purchase of Whiteboard	700,000.00	1	lumpsum	700,000.00	1	700,000.00						
23400120411	Purchase of Electric Fan, Ceiling Fan, and Smart Television	3,200,000.00	1	lumpsum	3,200,000.00	1	3,200,000.00						
23400120412	Purchase of Garden/Carpentry Tools	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2340					132,761,616.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: LOCAL SCHOOL BOARD					92,933,131.20 Regular	39,828,484.80 Contingency		132,761,616.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23400120413	Purchase of Sports Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23400120414	Purchase of Laptop, Desktop Computers and Printers	10,700,000.00	1	lumpsum	10,700,000.00	1	10,700,000.00						
23400120415	Purchase of Supplies and Materials for SPED Center	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
N/A	Water Expenses	6,300,000.00	1	lumpsum	6,300,000.00	1	1,575,000.00	1	1,575,000.00	1	1,575,000.00	1	1,575,000.00
N/A	Electricity Expenses	10,000,000.00	1	lumpsum	10,000,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00
N/A	Telephone Expenses	600,000.00	1	lumpsum	600,000.00	1	150,000.00	1	150,000.00	1	150,000.00	1	150,000.00
N/A	Internet Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	1,250,000.00	1	1,250,000.00	1	1,250,000.00	1	1,250,000.00
23400120601	Painting of Roof and Steel Grills in REVILLA High School	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120602	Repair of Ceiling in Maliksi Elementary School	600,000.00	1	lumpsum	600,000.00	1	600,000.00						
23400120603	Improvement/Repair of ALS Center in Bacoor Elementary School	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120604	School Ground Improvement of Likha Molino IV Elementary School	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400120605	School Ground Improvement of SHS in Progressive Village	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120700	Repair and Maintenance of IT Equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23400120801	Purchase of Meals for World Teachers' Day, Gawad Agimat, and Educators' Congress	1,700,000.00	1	lumpsum	1,700,000.00	1	1,700,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2340					132,761,616.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: LOCAL SCHOOL BOARD					92,933,131.20 Regular		39,828,484.80 Contingency		132,761,616.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23400120802	Purchase of Plaques for Gawad Agimat and Educators' Congress	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
23400120803	Subscription to Learning Management System	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00						
23400120804	Electrical Upgrading of Various Schools	3,300,000.00	1	lumpsum	3,300,000.00	1	3,300,000.00						
23400120805	Electrical Installation of Ciudad de Strike Integrated School, Pag-Asa Elementary School and Likha Molino IV Elementary School	2,400,000.00	1	lumpsum	2,400,000.00	1	2,400,000.00						
23400130100	Procurement of Science Equipment (Robotics)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400130201	Purchase and Installation of Motor Pump with Pressure and Overhead Tank in SHS Bacoor Elementary School	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23400130202	Installation of Steel Grills in Salinas Elementary School	600,000.00	1	lumpsum	600,000.00	1	600,000.00						
23400130203	Installation of Submersible Pump and Tank in Queens Row Elementary School	800,000.00	1	lumpsum	800,000.00	1	800,000.00						
23400130204	Completion of SDO 3rd Floor	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00						
23400130205	Construction of Exit Gate in CBNHS Georgetown	500,000.00	1	lumpsum	500,000.00	1	500,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2340					132,761,616.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: LOCAL SCHOOL BOARD					92,933,131.20 Regular		39,828,484.80 Contingency		132,761,616.00 Total		Date Submitted: 09 January 2023		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23400130206	Construction of Perimeter Fence - Bayanan Elementary School	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400130207	Construction of Perimeter Fence - Longos Elementary School	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23400130208	Construction of Perimeter Fence - Likha Molino IV Elementary School	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400130209	Construction of Perimeter Fence - Salinas Elementary School	2,400,000.00	1	lumpsum	2,400,000.00	1	2,400,000.00						
23400130210	Construction of Perimeter Fence - SHS – Dulong Bayan	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400130211	Construction of Perimeter Fence - Pag-Asa Elementary School	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23400130212	Construction of Wash-in-Schools (WINS)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDITHA M. ATENDIDO, CESO V

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2350					142,500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL					99,750,000.00 Regular	42,750,000.00 Contingency		142,500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23500120100	Training Courses/Seminars for CBDRMO Rescue Personnel	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
	Welfare Goods Expenses												
23500120201	Framework Agreement for the Supplies, Medicines and Other Materials for Stockpile	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00						
23500120202	Procurement of Supplies, Medicines and Other Materials for Response Operations	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00						
	Other Supplies and Materials Expenses												
23500120301	Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all stakeholders;	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23500120302	Production of Information, Education and Communications (IEC) Campaign materials (i.e. flyers, posters, handbooks, etc.);	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23500120303	Organization and training of Strike sa Serbisyo - School Based Rescuers (S.B.R.);	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23500120304	Organization and training of Strike sa Serbisyo - Society of Businesses that are Resilient (S.B.R.);	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2350					142,500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL					99,750,000.00 Regular	42,750,000.00 Contingency		142,500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23500120305	Training Courses/Seminars for the Barangay DRRM Committees;	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23500120306	Conduct of Drills, Functional Exercises and Full-Scale Exercises in the communities;	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23500120307	Purchase of Meals for the Convening of the City of Bacoor Disaster Risk Reduction & Management Council - Batch 1	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
23500120308	Purchase of Meals for the Convening of the City of Bacoor Disaster Risk Reduction & Management Council - Batch 2	250,000.00	1	lumpsum	250,000.00					1	250,000.00		
23500120309	Purchase of Meals and Snacks for the Implementation of OPLAN: Lakbay Alalay	1,500,000.00	1	lumpsum	1,500,000.00			1	1,500,000.00				
23500120310	Purchase of Supplies and Materials for the Implementation of OPLAN: Balik Eskwela	750,000.00	1	lumpsum	750,000.00	1	750,000.00						
23500120311	Observance of National Disaster Resilience Month (NDRM);	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23500120312	Implementation of OPLAN: Kaluluwa/Undas;	1,500,000.00	1	lumpsum	1,500,000.00							1	1,500,000.00
23500120313	Installation of Community Based Early Warning Systems;	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2350					142,500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL					99,750,000.00 Regular	42,750,000.00 Contingency		142,500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23500120314	Procurement of personnel uniforms and personal protective gear	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23500120400	Repairs and Maintenance - Infrastructure Assets	14,000,000.00	1	lumpsum	14,000,000.00	1	14,000,000.00						
23500120500	Quick Response Fund	42,750,000.00	1	lumpsum	42,750,000.00	1	42,750,000.00						
23500130100	Procurement of Motor Vehicle	15,000,000.00	1	lumpsum	15,000,000.00	1	15,000,000.00						
23500130200	Construction in Progress - Infrastructure Assets	26,000,000.00	1	lumpsum	26,000,000.00	1	26,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency	351,014,050.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600120100	Epidemic/Pandemic Control and Response Programs/Projects	50,000,000.00	1	lumpsum	50,000,000.00	1	50,000,000.00						
	Repairs and Maintenance - Infrastructure Assets												
23600120201	Rehabilitation of Road & Drainage (Quiapo Compound) at Aniban III	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600120202	Rehabilitation of Pathway and Canal at J.S. Ville Subdivision, Dulong Bayan	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23600120203	Rehabilitation of Road at Ilang-ilang to Ecotrend, Ligas 3	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600120204	Upgrading of Road & Drainage at Mambog V	11,400,000.00	1	lumpsum	11,400,000.00	1	11,400,000.00						
23600120205	Upgrading of Road(Asphalt Overlay) at Town & Country, Molino III	31,000,000.00	1	lumpsum	31,000,000.00	1	31,000,000.00						
23600120206	Asphalting of Road at Soldiers Hills IV Subd., Molino VI	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23600120207	Rehabilitation of Main Road at PF Espiritu IV	700,000.00	1	lumpsum	700,000.00	1	700,000.00						
23600120208	Asphalting of Road at Queens Row Central	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600120209	Asphalting of Road (Town Plaza) at Tabing Dagat	3,717,050.00	1	lumpsum	3,717,050.00	1	3,717,050.00						
23600120210	Upgrading of Pathways at Talaba I	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600120211	Upgrading & Repair of Drainage (Tramo) at Alima	3,350,000.00	1	lumpsum	3,350,000.00	1	3,350,000.00						
23600120212	Declogging and Cleaning of Canals at Banalo	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23600120213	Rehabilitation & Improvement of Drainage Canal (San Rafael Executive Vill.) at Habay I	4,715,000.00	1	lumpsum	4,715,000.00	1	4,715,000.00						
23600120214	Rehabilitation of Drainage Canal at Ligas I	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600120215	Rehabilitation /Improvement of Road and Drainage at Mabolo I	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600120216	Rehabilitation of Drainage Canal and Pathway along de Guzman St. at Maliksi II	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23600120217	Rehabilitation of Drainage Canal (New Better Landscape) at Molino I	9,700,000.00	1	lumpsum	9,700,000.00	1	9,700,000.00						
23600120218	Rehabilitation of Drainage Canal (Progressive Village 4, 5 & 8) at Molino II	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600120219	Rehabilitation of Drainage (Floraville) at P.F. Espiritu I	11,000,000.00	1	lumpsum	11,000,000.00	1	11,000,000.00						
23600120220	Rehabilitation of Drainage Canal at San Nicolas III	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00						
23600120221	Repair & Upgrading of Canal Cover at Talaba III	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600120222	Upgrading of Ground & Installation of Gate & Grills at Aniban Elem. School, Aniban II	530,000.00	1	lumpsum	530,000.00	1	530,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600120223	Rehabilitation of Streetlights at Solidarity Route at Molino V	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23600120224	Rehabilitation of Streetlights at Niog I	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23600120225	Rehabilitation of Streetlights at Niog II	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23600120226	Repair and Maintenance of Solar Streetlights at Niog III	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
	Repairs and Maintenance-Buildings and Other Structures												
23600120301	Rehabilitation of Evacuation Area at Banalo	700,000.00	1	lumpsum	700,000.00	1	700,000.00						
23600120302	Water Proofing Works for Multi-Purpose Building at Bayanan	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600120303	Rehabilitation of Multi-Purpose Hall at P.Torres Comp., Ligas I	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600120304	Rehabilitation of Eco-Park at Molino V	20,000,000.00	1	lumpsum	20,000,000.00	1	20,000,000.00						
23600120305	Improvement of Multi-Purpose Hall (Aurora Homes) at Salinas I	3,500,000.00	1	lumpsum	3,500,000.00	1	3,500,000.00						
23600120306	Repair/Extension of Multi-Purpose Hall at Salinas IV	1,870,000.00	1	lumpsum	1,870,000.00	1	1,870,000.00						
23600120307	Improvement of Lying-In & Eye Center at Talaba VII	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
	Construction in Progress-Infrastructure	-	1	lumpsum	-	1							
23600130101	Construction/Upgrading of Road at Molino 2	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600130102	Construction of Road and Drainage (BF El Grande) at Molino VI	1,400,000.00	1	lumpsum	1,400,000.00	1	1,400,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600130103	Construction of Road at Real II	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23600130104	Construction of Pathwalk at San Nicolas II Proper	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23600130105	Construction of Road & Drainage at Block 13, Greenvalley at San Nicolas III	6,250,000.00	1	lumpsum	6,250,000.00	1	6,250,000.00						
23600130106	Construction of Pathways at Talaba IV	1,200,000.00	1	lumpsum	1,200,000.00	1	1,200,000.00						
23600130107	Construction of Covered Pathway at Queens Row West	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
23600130108	Construction of Drainage Canal at Mabolo III	3,500,000.00	1	lumpsum	3,500,000.00	1	3,500,000.00						
23600130109	Construction / Maintenance of Drainage with Pathway (Chrysantenum St. to Imelda St.) at Zapote I	850,000.00	1	lumpsum	850,000.00	1	850,000.00						
23600130110	Construction of Strike Gate at Bacoor	800,000.00	1	lumpsum	800,000.00	1	800,000.00						
23600130111	Construction of Multi-Purpose Hall including Comfort Room at Aniban IV	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600130112	Installation of Streetlights (Progressive Village 3) at Bayanan	2,800,000.00	1	lumpsum	2,800,000.00	1	2,800,000.00						
23600130113	Construction/Installation of Streetlights at BGC, Bayanan	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600130114	Installation of Solar Streetlights at Camposanto	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23600130115	Supply & Installation of Solar Panel at Multi-Purpose Hall at Daang Bukid	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600130116	Installation of Streetlights at Digman	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600130117	Construction of Multi-Purpose Hall at Kaingin	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00						
23600130118	Construction of Multi-Purpose Hall at CWH Phase 3, Ligas 3	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600130119	Installation of Street Lights at Sgt. Gaudier Street at Mabolo II	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600130120	Continuation of Super Health Center at Maliksi III	14,000,000.00	1	lumpsum	14,000,000.00	1	14,000,000.00						
23600130121	Installation of Solar Streetlights at Cherry Homes Subdivision Ph.2 at Mambog I	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
23600130122	Construction of Multi-Purpose Hall (Strikeville Grand 4) at Mambog II	6,262,000.00	1	lumpsum	6,262,000.00	1	6,262,000.00						
23600130123	Completion of Multi-Purpose Building at Mambog III	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00						
23600130124	Construction of Multi-Purpose Hall (Richfield Subd.) at Mambog IV	7,500,000.00	1	lumpsum	7,500,000.00	1	7,500,000.00						
23600130125	Completion of Multi-Purpose Building at Ciudad de Strike, Molino I	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600130126	Construction of Multi-Purpose Hall (South Susana Homes) at Molino II	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600130127	Construction of Multi-Purpose Building at Camella Springville Central Ph. I, Molino III	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23600130128	Construction of Multi-Purpose Building at Meadows 2, Molino IV	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23600130129	Installation of Solar Streetlights at Gawaran Avenue, Gawaran Extension at Molino VII	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23600130130	Installation of Streetlights at P.F. Espiritu II	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23600130131	Installation of Deepwell at P.F. Espiritu II	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
23600130132	Construction of Comfort Room at P.F. Espiritu VI	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23600130133	Installation of Solar Streetlights at P.F. Espiritu VI	120,000.00	1	lumpsum	120,000.00	1	120,000.00						
23600130134	Installation of Yellow Box along Aguinaldo Highway at P.F. Espiritu VI	50,000.00	1	lumpsum	50,000.00	1	50,000.00						
23600130135	Installation of Solar Streetlights at P.F. Espiritu VII	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23600130136	Construction of MPH at P.F. Espiritu VII	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00						
23600130137	Construction of Playground at Queens Row Central	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2360					351,014,050.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: 20% DEVELOPMENT FUND					245,709,835.00 Regular	105,304,215.00 Contingency		351,014,050.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23600130138	Continuation of MPH at Queens Row East	9,000,000.00	1	lumpsum	9,000,000.00	1	9,000,000.00						
23600130139	Construction of MPH (Covered Court) at Queens Row West F	6,200,000.00	1	lumpsum	6,200,000.00	1	6,200,000.00						
23600130140	Installation of Solar Streetlights (Realville HOA Ph. 1&2) at Real I	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23600130141	Construction of Multi-Purpose Building at Sinaguelasan	9,100,000.00	1	lumpsum	9,100,000.00	1	9,100,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2022

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2365, 2370					28,500,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: SPECIAL PURPOSE LUMP SUM APPROPRIATIONS					19,950,000.00 Regular	8,550,000.00 Contingency		28,500,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23650120101	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23650120102	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23650120200	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
CCPC													
Training Expenses						1							
23700120101	Procurement of Event Coordinator for the Conduct of Strengthening/ Capability Seminar - Building of BCPC Members	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23700120102	Procurement of Event Coordinator for the Conduct of Strengthening/ Capability Seminar - Building of CCPC Members	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
Other Supplies and Materials Expenses													
23700120201	Purchase of Meal Ingredients and Other Goods for the Complementary Feeding Program of Underweight/ AT-risk Children (CCPC)	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23700120202	Purchase of Meal Ingredients for the Mass Feeding Program (CCPC)	2,700,000.00	1	lumpsum	2,700,000.00	1	2,700,000.00						

23700120203	Purchase of Meals and Snacks for the Conduct of Nutrition Month Celebration 2023 (CCPC)	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23700120204	Purchase of Meals and Snacks for the Conduct of Children's Month Celebration "State of Children's Address" (CCPC)	800,000.00	1	lumpsum	800,000.00	1	800,000.00						
23700120205	Purchase of Meals and Snacks for the Conduct of Eskwela Caravan	1,000,000.00	1	lumpsum	1,000,000.00	1		1	1,000,000.00				
23700120206	Purchase of Supplies and Materials for the Activity Centers for the Street Children	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23700120207	Purchase of Meals and Snacks for the Conduct of Child's Right Advocacy Campaign (School-Based)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23700120208	Procurement of For Indigent Vision Impaired Students	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23700120209	Bacoor F1K Special Program	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23700120210	Crafting of 3-Year Comprehensive Development Plan for Children	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23700120211	Crafting of Comprehensive Local Juvenile Intervention Program	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: PUBLIC ORDER, PUBLIC SAFETY (POPS)					93,096,500.00 Regular	39,898,500.00 Contingency	132,995,000.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800120103	Procurement of Events Coordinator for the Conduct of BPOC Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120104	Procurement of Events Coordinator for the Conduct of Lupon Tagapamayapa Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120105	Procurement of Events Coordinator for the Skills and Enhancement Training for Tanod	2,000,000.00	1	lumpsum	2,000,000.00							1	2,000,000.00
23800120107	Procurement of Events Coordinator for the Conduct of Training/Seminar of Bantay Dagat	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23800120108	Procurement of Events Coordinator for the Conduct of Personnel Capability Build-up Seminar	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23800120109	Procurement of Events Coordinator for Tactical Transport Training.	200,000.00	1	lumpsum	200,000.00					1	200,000.00		
23800120110	Procurement of Uniforms and Sports Supplies for Cultural and Recreational Activities	200,000.00	1	lumpsum	200,000.00							1	200,000.00
23800120111	Procurement of Events Coordinator for the Conduct of Training/ seminars on Barangay Drug Clearing Program	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23800120112	Procurement of Events Coordinator for the Conduct of Campaign, seminar and IEC on IDADAIT (WHO) Worldwide Celebration	250,000.00	1	lumpsum	250,000.00	1	250,000.00						
23800120113	Procurement of Events Coordinator for the Conduct of Campaign, seminar and IEC on NTF-ELCAC	200,000.00	1	lumpsum	200,000.00	1	200,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: PUBLIC ORDER, PUBLIC SAFETY (POPS)					93,096,500.00 Regular	39,898,500.00 Contingency	132,995,000.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800120114	Procurement of Events Coordinator for the Conduct of Training/Seminars on Community Mobilization Program Participants SGLS	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23800120115	Procurement of Events Coordinator for the Conduct of Training/seminars on Anticriminality and Drug Abuse Awareness and BIDA program	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23800120116	Procurement of Events Coordinator for the Conduct of BADAC Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
Provision of Office Supplies													
23800120201	Procurement of Office Supplies for POPS under PNP, BFP, and BJMP	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23800120202	Procurement of Office Supplies for POPS under LGU-GSO	1,320,000.00	1	lumpsum	1,320,000.00	1	1,320,000.00						
23800120300	Framework Agreement for the Supply of Rice in PNP Custodial Center; BJMP-Male, and BJMP-Female Dorm	11,000,000.00	1	lumpsum	11,000,000.00	1	11,000,000.00						
23800120400	Purchase of Medicines for Treatment of TB, Hypertension and Skin Diseases of PDLs	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
Medical, Dental and Lab Supplies													
23800120501	Purchase of Drug Testing Kits	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23800120502	Purchase of Medical Supplies for PDLs	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
23800120700	Direct Retail Purchase of Fuel, Oil and Lubricants	22,000,000.00	1	lumpsum	22,000,000.00	1	5,500,000.00	1	5,500,000.00	1	5,500,000.00	1	5,500,000.00
23800120800	Procurement of Ammunitions for BJMP	500,000.00	1	lumpsum	500,000.00	1	500,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: PUBLIC ORDER, PUBLIC SAFETY (POPS)					93,096,500.00 Regular	39,898,500.00 Contingency	132,995,000.00 Total		Date Submitted: 09 January 2023				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies and Materials Expenses												
23800120901	Purchase of Meals for the Conduct of Checkpoints of PNP	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120902	Purchase of Meals for the Conduct of Enhanced Police Visibility on Holiday Activities of PNP	800,000.00	1	lumpsum	800,000.00	1	800,000.00						
23800120903	Purchase of Tents, Chairs, Tables and other Checkpoint/Border Control Supplies	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120904	Procurement of Supplies and Materials for Parole and Probation Office	200,000.00	1	lumpsum	200,000.00	1	200,000.00						
23800120905	Provision of Other Supplies and Materials	80,000.00	1	lumpsum	80,000.00	1	80,000.00						
23800120906	Supply and Installation of Emergency Lights, Solar Powered LED Lights, Heavy Duty Spotlights, and Fire Extinguisher	280,000.00	1	lumpsum	280,000.00	1	280,000.00						
23800120907	Supply and Installation of CCTV Cameras	150,000.00	1	lumpsum	150,000.00	1	150,000.00						
23800120908	Purchase of Office Equipment for PNP, BJMP-Female, and DILG Offices	1,200,000.00	1	lumpsum	1,200,000.00	1	1,200,000.00						
23800120909	Purchase of Information Technology Equipment for PNP, BJMP-M, BJMP-F, BFP, and DILG Offices	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00						
23800120910	Purchase of Communications Equipment for BJMP-M, BJMP-F, and DILG Offices	575,000.00	1	lumpsum	575,000.00	1	575,000.00						
23800120911	Purchase of Office Furnitures for BJMP-M, BJMP-F, and DILG Offices	800,000.00	1	lumpsum	800,000.00	1	800,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
Department/ Office: PUBLIC ORDER, PUBLIC SAFETY (POPS)					93,096,500.00 Regular	39,898,500.00 Contingency		132,995,000.00 Total		Date Submitted: 09 January 2023			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800120912	Procurement of Event Coordinator for the Conduct of Barangay Day	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00						
23800120913	Purchase of Food Supplies and Materials	500,000.00	1	lumpsum	500,000.00	1	500,000.00						
23800120914	Supply and Installation of Playground Facilities	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00						
23800120915	Procurement of Food and Materials for Skills Training and Livelihood Programs	600,000.00	1	lumpsum	600,000.00			1	600,000.00				
23800120916	Procurement of Event Coordinator for the Conduct of NACOCOW (National Correctional Consciousness Week	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23800120917	Procurement of Event Coordinator for the Conduct of Women's Month	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23800120918	Purchase of Meals for the Implementation of CDRP	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23800120919	Procurement of Event Coordinator for the Conduct of DARE programs in community, schools, and stakeholders	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120920	Procurement of Drug Free Home Stickers	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23800120921	Framework Agreement for the Conduct of Inclusive Community Firefighting Response Drills	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120922	Fire Emergency Preparedness Educations on schools	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800120923	Procurement of Materials for the Establishment of Strike Fire and Disaster Village.	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23800120924	Kick Off Ceremony for Fire Prevention Month	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23800120925	Urban Fire Olympics	450,000.00	1	lumpsum	450,000.00	1	450,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800121001	Water Expenses	4,400,000.00	1	lumpsum	4,400,000.00	1	1,100,000.00	1	1,100,000.00	1	1,100,000.00	1	1,100,000.00
23800121002	Electricity Expenses	1,600,000.00	1	lumpsum	1,600,000.00	1	400,000.00	1	400,000.00	1	400,000.00	1	400,000.00
	Repair and Maintenance - Building and Other Structures												
23800121201	Maintenance of Police Station/Outpost	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800121202	Repair & Maintenance of Jail Facility	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23800121203	Renovation of Activity Center	1,750,000.00	1	lumpsum	1,750,000.00	1	1,750,000.00						
23800121204	Maintenance of Activity Center	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800121300	Repair and Maintenance of Vehicles (PNP and BFP)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00						
	Other Maintenance and Operating Expenses												
23800121501	Supply and Installation of GPS Vehicle Tracker	100,000.00	1	lumpsum	100,000.00	1	100,000.00						
23800121502	Procurement of Events Coordinator for Recognition of Barangay Tanod	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00						
23800121503	Procurement of Events Coordinator for Awarding Outstanding Law Enforcers of Bacoor	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800121504	Procurement of Meals for Sagip-Batang Rugby Operations	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
23800121505	Upgrading of Water Supply Facilities at BJMP	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
23800121506	Upgrading of Electrical Wiring at BJMP	400,000.00	1	lumpsum	400,000.00	1	400,000.00						
23800121507	Procurement of Events Coordinator for the Conduct of Essay, Drawing, Photo and Digital Art Contest and Berong sa Paaralan	70,000.00	1	lumpsum	70,000.00	1	70,000.00						

ANNUAL PROCUREMENT PLAN CY 2023

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2380					132,995,000.00 Planned Amount				Page ____ of ____ Page(s)				
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800121508	Procurement oif Events Coordinator for the FB Online Live Fire Safety with Online Papremyo	70,000.00	1	lumpsum	70,000.00	1	70,000.00						
23800121509	Procurement of Supplies for Mall Exhibit of BFP Services and Kids Fire Safety	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
Military, Police and Security Equipment													
23800130101	Purchase of Four (4) Units of Patrol/Utility Vehicles for PNP	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00						
23800130102	Procurement of Firearms and Ammunitions for Uniformed Personnel	5,800,000.00	1	lumpsum	5,800,000.00	1	5,800,000.00						
23800130200	Procurement of Portable Motor Pump for Firefighting	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00						
Procurement of Motor Vehicles													
23800130301	Purchase of Motor Vehicle for Sagip Batang Lansangan	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23800130302	Procurement of Motor Vehicles for LGU-GSO	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00						
23800130303	Procurement of PDL Transport Vehicle	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23800130304	Procurement of Staff Service Vehicle	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00						
23800130305	Procurement of Emergency Transport Vehicle	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
Construction in Progress - Infrastructure Assets													
23800130401	Construction of Rehabilitation Center for Children at Risk	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00						
23800130402	Construction of Elevated Steel Walkway Linking Building A and Building B	800,000.00	1	lumpsum	800,000.00	1	800,000.00						

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23800130403	Construction of PDL Visitors Waiting Shed	300,000.00	1	lumpsum	300,000.00	1	300,000.00						
23800130404	Construction of San Nicolas Fire Sub Station Perimeter Fence	500,000.00	1	lumpsum	500,000.00	1	500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLLY VOCALAN

Department/Unit Head