

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT 2022

REGION : REGION IV-A - CALABARZON
 PROVINCE : CAVITE
 CITY/MUNICIPALITY : CITY OF BACOR

TOTAL LGU BUDGET : Php 2,498,507,571.60
 TOTAL GAD EXPENDITURE 139,028,725.49

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Client- focused Gender Issue								
High incidence of maternal morbidity and mortality in the city	To have at least 80% facility based deliveries To have at least 80% of births attended by skilled birth attendant To achieve minimal maternal mortality rate in Bacoor	Buntis Congress	Safe Motherhood Advocacy Lectures. Distribution of IEC Materials Distribution of Buntis kits	90% of deliveries are Facility-Based and 90% of births are attended by skilled birth attendants leading to minimal morbidity and mortality	85% of deliveries are facility-based and 92% of births were attended by skilled birth attendants	500,000.00	500,000.00	100% Accomplished
Lack of knowledge on gender equality and development	To promote gender equality and development	Family and Community Welfare Program	Community Promotion on Gender Equality and Development	73 VAWC focal persons from 73 barangays were provided seminars (via zoom in the Barangay) and 73 sets of EIC materials as reference	1100 participants were oriented on Gender and Development and were provided with IEC materials	299,000.00	295,309.00	100% Accomplished
Limited number of men and women volunteers in delivering the programs and services in the community	To emphasize the importance of community volunteerism in delivering programs and services	Family and Community Welfare Program	Advocacy Campaign on Community Volunteerism: "Sama-Sama, Tulong Tulong sa Maunlad na Komunidad"	Selected 511 community volunteers attended and were trained in the importance of volunteerism especially during the COVID 19 pandemic (barangay -based training = 7 pax / brgy)	511 community volunteers attended and were trained in the importance of volunteerism especially during the COVID 19 pandemic (barangay -based	117,530.00	116,243.93	100% Accomplished
Reported cases of abuse and violation of rights of LGBTQ members	To promote equal rights of LGBTQ members	Family and Community Welfare Program	Community Advocacy On The Inclusive Rights Of LGBTQ Members	739 LGBTQ members from 73 barangays attended the virtual orientation and capacitated on their rights (via zoom in the Barangay (10 pax / barangay)	739 LGBTQ members from 73 barangays attended the virtual orientation and capacitated on their rights	169,970.00	169,150.00	100% Accomplished
Children and adults, especially women have low self-esteem as a result of obesity as they are oftentimes the subject of bullying and body shaming.	To improve knowledge on the importance of healthy lifestyle and prevent, manage overweight and obesity to improve ones self-esteem and confidence.	Nutrition Program	Obesity Awareness Week Celebration cum Peer - Play Nutrition Advocacy for Overweight and Obese Children	Provision of IEC materials (c/o supplies & materials), physical fitness kit (jumping rope/hula hoop, face towel and face mask) (180.00 x 400 pax)	1200 participants were oriented on healthy lifestyle and provided with physical fitness kit and IEC materials	72,000.00	69,810.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Community mothers, Supplementary Feeding mothers, pregnant women have limited access to Nutrition Program materials and supplies / IEC materials.	To provide the needed supplies, materials for the effective delivery of Nutrition Program in the community	Nutrition Program	Other Supplies/Materials for Various Activities/Trainings/Seminar under Nutrition Program (1st - 4th quarter)	100% delivery of needed supplies/materials for Nutrition Program	Supplies and Materials provided for Quarterly Trainings/Seminar Under Nutrition Program	400,000.00	395,541.00	100% Accomplished
Displaced families, especially the women, children, elderly and PWD's have difficulty providing for their needs.	To ensure the effective and efficient delivery of proposed activities, trainings and seminars while providing augmentation to participants.	Family and Community Welfare Program	Goods For Augmentation And Supplies/ Materials For Various Programs And Activities Under Family And Community (For 1St, 2Nd, 3Rd, 4Th)	100% provision of augmentation assistance training participants.	Food for Training were provided for 3,150 disadvantaged / marginalized families	5,000,000.00	5,000,000.00	100% Accomplished
Family values and good manners of children and even adult have deteriorated affecting not only the family but the community as well.	To give recognition to families who displayed exemplary filipino values	Family and Community Welfare Program	City Search for Huwarang Pamilya and Exemplary Child 2023	A succesful one-day event attended and participated by 4 families each from 73 barangays who were recognized as Huwarang Pamilya and Exemplary Child 2023 1 family from Nutrition Beneficiaries 1 family from SDG Beneficiaries 1 family from Daycare Families 1 family from SLP Beneficiaries	A succesful one-day event attended and participated by 730 families from 73 barangays and provided with food augmentation.	220,210.00	219,960.50	100% Accomplished
High incidence of Morbidity and mortality among women due to Cancer.	To increase awareness through information dissemination and early detection of cancer among women.	Cancer Awareness Program (Breast Cancer Cervical Cancer)	Conduct of Lectures, distribution of IEC materials regarding Cancer	300 women were oriented on Cancer and provided IEC materials leading to strengthened prevention measure and sustained healthy lifestyle	500 women were given lectures regarding Cervical and Breast Cancer	250,000.00	250,000.00	100% Accomplished
High incidence of morbidity and mortality among women due to Communicable and Non-Communicable Diseases	To improve men and women's health through a comprehensive package of preventive, promotive and curative measure to reduce morbidity	Prevention, control and treatment of diseases: - Tuberculosis Control Program - Dengue Prevention and Control Program - Blindness Prevention Program - Hypertensive and Diabetic Club	Conduct of Medical Mission: Advocacy campaign on the Prevention and Control of Common Infectious Disease , Distribution of IEC materials and conduct of free laboratory test Provision of medicines for hypertension and diabetes	At least 20,000 patients/individuals were oriented on the prevention and control of common infectious disease, provided IEC materials and availed of laboratory services , 50 patients availed of cataract operation and during medical mission. 1,000 patients availed of medicines for hypertension and diabetes	20,837 patients were rendered medical services, free medicines and were provided orientation and lectures regarding prevention and control of infectious diseases 2,300 patients were given anti-hypertensive and diabetes medicines	15,000,000.00	15,000,000.00	100% Accomplished
Inadequate knowledge of students on proper career planning and lack of employability skills	"To provide Career Information " Guidance to Junior High in Public and Private Schools to ensure better career planning	Conduct of Career Information Guidance for Junior High both Public and Private Schools	Career Coaching Program	1,650 Junior High School students were oriented both Public and Privates schools	100% male and female Junior High School students attended the career coaching seminar	100,000.00	97,500.00	2,500 variance Fully Accomplished Out of 1,650 students, 1,200 were oriented due to increase of price commodities

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate knowledge of students on proper career planning and lack of employability skills	To increase the level of competitiveness and employability skills of graduating college students	Conduct of Labor Education for Graduating Senior High and College students	Labor Education for Graduating Students Program	1,650 graduating Senior and College students were capacitated thru labor education resulting to their immediate and gainful employment	100% male and female Senior High and College students attended the labor education orientation/seminar	100,000.00	97,500.00	2,500 variance Fully Accomplished Out of 1,650 students, 1,200 were oriented due to increase of price commodities
Inadequate knowledge on the Program Implementation of F1K of F1K TWG, Focal Person and Beneficiaries	To Improve knowledge of F1K TWG, Focal Person and F1K Beneficiaries on the Implementation of First 1,000 Days of Life Program	Family and Community Welfare Program	Consultation Meeting on First 1,000 Days of Life (F1K) Program for F1K TWG , Focal Persons and Beneficiaries	Small group community based virtual meeting for TWG,Focal persons and beneficiaries (per batch for 2 days) 1/2 day face to face 180.00x260=46,800 180.00x260=46,800 distribution of healthy menu guide booklet 2 pages (back to back) 100.00 x 260 = 26,000.00 with augmentation	Conducted small group community based virtual meeting to 100 participants composed of TWG,Focal persons and beneficiaries . Provided of healthy menu guide booklet with augmentation	119,600.00	118,724.80	100% Accomplished
Inadequate skills and knowledge on home management including budget and time management among community mothers.	To enhance skills and knowledge on home management, budgeting and time management.	Women Welfare Program	Level Up on Home Management Skills	700 mothers , women homemakers had gained knowledge on home magement, budgeting and time management to improve the family's economic consition. 700pax divide into 12 clusters (58/59 pax/cluster)	700 mothers , women homemakers had gained knowledge on home magement, budgeting and time management to improve the family's economic condition.	174,800.00	172,521.50	100% Accomplished
Incidence of child neglect/abuse in the community	To train community women to become partners in promoting positive and responsible parenting	Women Welfare Program	Roll-Out Training on PES for women	500 community women leaders/NGO increased their knowledge and awareness on parenting skills and became active advocates of women and children's welfare. The 500 participants from 73 barangay undergo 4 days scheduled of training, clustered into 12 (with 6 brgys @ cluster with 1 assign social worker))	500 community women leaders/NGO increased their knowledge and awareness on parenting skills and became active advocates of women and children's welfare. The 500 participants from 73 barangay undergo 4 days scheduled of training, clustered into 12 (with 6 brgys @ cluster with 1 assign social worker))	460,000.00	453,469.75	100% Accomplished
Increase cases of VAWC and breakdown in husband-wife, parent-children relationship resulting to separation, juvenile delinquency.	To promote unity,solidarity and stability of the Filipino family as a basic unit of Filipino society	Family and Community Welfare Program	Family Day Celebration 2022	2,760 Day Care Parents and children from 70 Day Care Centers participated in barangay/center-based activity that promoted family solidarity, unity. and positive family values with provision of augmentation, 2,760 x Ph250.00	2,760 Day Care Parents and children from 70 Day Care Centers participated in barangay/center-based activity that promoted family solidarity, unity and positive family values with provision of augmentation	690,000.00	680,610.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increase in the number of street children, juvenile delinquent, abandoned, neglected and child abuse.	To provide alternative child learning activities in a non formal setting to keep them away from the street and become victims of child abuse.	SNP Program	Dry Ration and Other Education Supplies for SNP Children Beneficiaries (First and 2nd Semester)	1500/semester were provided alternative learning activities and food assistance to rehabilitate nutritional status	1500/semester were provided alternative learning activities and food assistance to rehabilitate nutritional status	5,000,000.00	4,949,953.00	100% Accomplished
Increasing cases of violence against women and children committed during the pandemic period.	To strengthen families' coping mechanism and resiliency in the midst of disaster. .	Family and Community Welfare Program	Orientation on parenting and roles of each family members during disasters (via zoom)	3120 parents/family members from 73 Barangays were oriented on their specific roles to perform for their families when facing emergencies/ disasters, educating them on how to seek help and at the same time being responsible members of the community (via zoom in the barangay to be divided into 12 clusters, with augmentation	3120 parents/family members from 73 Barangays were oriented on their specific roles to perform for their families when facing emergencies/ disasters, educating them on how to seek help and at the same time being responsible members of the community	780,000.00	779,317.00	100% Accomplished
Increasing incidence of malnutrition among male and female children.	To create awareness and promote among Filipinos the importance of consuming foods with sangkap pinoy seal to boost nutritional status of malnourished children	Family and Community Welfare Program	Observance of Food Fortification Day cum Campaign and Promotion on the Consumption of Foods with Sangkap Pinoy Seal (SPS) in 73 Barangays	Virtual Observance of Food Fortification Day cum Campaign & Promotion on the Consumption of Foods w/ Sangkap Pinoy Seal (SPS) in 73 Barangays with provision of Fortified Products to families w/ malnourished children (975 pax x 300.00)	Virtual Observance of Food Fortification Day cum Campaign & Promotion on the Consumption of Foods w/ Sangkap Pinoy Seal (SPS) in 73 Barangays with provision of Fortified Products to 975 families w/ malnourished children	292,500.00	291,742.05	100% Accomplished
Increasing number of disadvantaged women and other vulnerable sectors who are unable to provide for their emergency/urgent needs.	To provide the emergency needs of disadvantaged women and other vulnerable sectors.	Emergency Assistance Program	Provision of Aid to Individuals in Crisis Situation (AICS)	100% men and women clients who sought assistance at the Action Center were provided with needed burial, medical and financial assistance	A total of 5,640 clients were provided with emergency assistance.	15,000,000.00	15,000,000.00	100% Accomplished
Increasing number of female solo parents who are left with the responsibilities of single-handedly rearing for their children.	To promote the rights and and privileges of Solo Parents	Family and Community Welfare Program	Solo Parent Day 2022 With Augmentation	10 needy/marginalized solo parents from 73 barangays were oriented on their rights and privileges and were provided with augmentation assistance to cope up with the current economic crisis brought about by COVID- 19 Pandemic (barangay -based via zoom /10/brgy)	730 solo parents from 73 barangays were oriented on their rights and priveleges and were provided with augmentation assistance to cope up with the current economic crisis brought by COVID-19 pandemic	172,500.00	171,477.10	100% Accomplished
Increasing number of HIV and sexually transmitted diseases among women.	To increase awareness regarding STI/HIV prevention and control through early diagnosis and treatment	HIV Awareness Program	Advocacy Campaign on HIV to at risk population (commercial sex workers, OFW, MSM)	Conducted 2 advocacies to orient and educate 500 participants on HIV leading to reduced number of STI/HIV case	3 advocacies were done (World AIDS Day, HIV 101 and HIV in Pregnancy	500,000.00	500,000.00	100% Accomplished

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Increasing number of HIV and sexually transmitted diseases among women.	To facilitate prevention, early detection and treatment of HIV through counseling and screening To facilitate prevention, early detection and treatment of HIV among commercial sex workers through regular examination on STI/AIDS	HIV Awareness Program	Conduct of Counseling and Free HIV Screening Regular conduct of medical examination on STI/AIDS for commercial sex workers in the city	500 individuals/ patients availed of counseling and screening leading to prevention, early detection and treatment of HIV 500 commercial sex workers availed of regular medical examination leading to prevention, early detection and treatment of STI/AIDS	4,026 patients were counseled and screened for HIV	1,000,000.00	1,000,000.00	100% Accomplished
Increasing number of male and female Junior and Senior High School and College level students experiencing difficulty to pursue studies or opted to stop from schooling due to poverty	To provide employment opportunities to disadvantaged in and out-of-school youth during summer vacation	Provision of Special Employment to disadvantaged in-school and out-of-school youth	Special Program for the Employment of Students (SPES)	72 disadvantaged male and female in and out-of-school youth availed of the SPES and continued their studies	Out of 76 Beneficiaries only 58 availed the SPES program	1,000,000.00	614,559.85	385,440.15 variance Out of 72 slots only 58 SPES Beneficiaries were admitted to the program, the 14 left were discontinued due to conflict of their class schedule
Increasing number of male, female street children, Badjao children begging in the busy streets of Bacoor which make them prone to abuse and other hazards in the streets.	To raise awareness on Mendicancy and Vagrancy Law	Family and Community Welfare Program	Community Awareness Campaign On The Strict Implementation Of Anti-Mendicancy And Vagrancy Law	10 barangay staff/ community volunteers from 73 barangays were oriented and provided IEC materials on Anti Mendicancy and Anti-Vagrancy Law, conducted thru zoom 10 pax brgys x 73 = 730/ 12 clusters	730 community volunteers were oriented on Anti-Mendicancy and Anti-Vagrancy Law and were provided with IEC materials.	102,200.00	101,294.00	100% Accomplished
Increasing number of undernourished female and male children in the community and decreasing number of school aged female and male children enrolled in school	To develop and enhance the physical, social aspect of female and male children not currently enrolled and increase nutritional status of the female and male undernourished children	Family and Community Welfare Program	Nutri-Skwela: Kwento, Lingap at Aral sa Nutrisyon ni Nanay in 73 Barangays	Virtual Nutri-Skwela via FB Live Provision of Nutri story book with augmentation to 1,000 children from 73 barangays (Si Lilay ang Batang Matamlay)	1000 children from different barangays participated on Nutri-Eskwela, Lingap at Aral sa Nutrisyon.	309,000.00	305,588.50	100% Accomplished
Increasing population due to lack of family planning practices among women of reproductive age.	To encourage couples to observe birth spacing thru Family Planning and Responsible Parenthood	Family Planning program	Conduct of Family Planning and Responsible Parenthood Conduct of Bilateral Tubal Ligation Provision of contraceptives, medicines and supplies to couples	85% of women of reproductive age are practicing the FP method of choice resulting to managed family size and addressed needs of every family member	85% of women of reproductive age are practicing the FP method of choice resulting to managed family size and addressed needs of every family member	2,000,000.00	2,000,000.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lack of awareness on the importance of a well nourished pregnant and baby	To improve awareness among mothers on the importance of nutrition during pregnancy and delivery of healthy baby	Nutrition Program	Advocacy on Nutrition Throughout the Life Cycle: "Nutri Mommy comes with a Healthy Baby"	Virtual Advocacy on Nutrition Throughout the Life Cycle: "Nutri Mommy comes with a Healthy Baby" Provision of milk and nutrition supplements for 180 pregnant (180 x 1,000.00)	180 pregnant mothers have gained knowledge on proper nutrition and meals. They were also given milk and nutrition supplements.	180,000.00	179,136.00	100% Accomplished
lack of knowledge and awareness on gender-based violence among community women	To strengthen the role and responsibility of women in the prevention of gender based violence in their community	Women Welfare Program	Women in Action! "A Call for Social responsibility"	1,000 community women become aware and knowledgeable on gender based violence prevention on their community. The activity to be conducted in 3 Batches : Batch 1 25- Barangays x14 paxs= 350 paxs/12 clusters Batch 2 -26 Barangay x 14 paxs= 364 paxs /12 clusters Batch 3= barangays x 13 paxs= 286 paxs/12 clusters	1000 community become knowledgeable on gender based violence prevention on their community.	230,000.00	227,282.00	100% Accomplished
Lack of recognition on the achievement and contributions of women, especially mothers , in their community.	To recognize the achievement of women/mothers in the community despite being in a pandemic situation	Women Welfare Program	Millennial Mothers of Today "Lingap At Aruga ng Natatanging Ina"	2,000 community women recognized for their achievement and contribution in the community . There will be 3 batches scheduled for 73 barangays with the following participants Batch 1- 24 Barangays x 27 paxs = 672 paxs/12 clusters Batch 2- 24 Barangay x27 paxs= 672/12 clusters BATCH 3- 25 bARANGAY X 26/27 PAXS=656 PAXS/12 clusters	1000 community women recognized for their achievement and contribution in the community .	460,000.00	455,780.00	100% Accomplished Decreased in target participants due to increase in price commodities
Legal Education Program on Gender-Based Laws and Ordinances	Lack of knowledge and information on Women's Rights and what constitutes abuse, harassment, or other forms of violence and available remedies to aggrieved victims. Exertion of efforts in addressing incidence of abuse, violence and harassment committed against women.	Batch Orientation According to Sector and Needs Batch 1: Selected Barangay Officials and Barangay Tanods of the First District	Orientation and Training to Barangay Officials on all gender-based laws, and how to deal with complaints, including appropriate action of the Barangay	Orient and Train the Punong Barangay and at least two Barangay Kagawad, and at least 3 Barangay Tanods on all relevant gender based laws	Conducted a Forum on Salient Features of Safe Spaces Act held on November 25, 2022 and attended by 138 city employees and Barangay Anti-VAWC officers; the subject matter focused on the gender-based sexual harassments and its different forms	30,000.00	30,000.00	100% Accomplished
Legal Education Program on Gender-Based Laws and Ordinances	Lack of knowledge and information on Women's Rights and what constitutes abuse, harassment, or other forms of violence and available remedies to aggrieved victims. Exertion of efforts in addressing incidence of abuse, violence and harassment committed against women.	Batch 1: Selected Barangay Officials and Barangay Tanods of the Second District	Orientation and Training to Barangay Officials on all gender-based laws, and how to deal with complaints, including appropriate action of the Barangay	Orient and Train the Punong Barangay and at least two Barangay Kagawad, and at least 3 Barangay Tanods on all relevant gender based laws	Conducted a Forum on Salient Features of Safe Spaces Act held on November 25, 2022 and attended by 138 city employees and Barangay Anti-VAWC officers; the subject matter focused on the gender-based sexual harassments and its different forms	30,000.00	30,000.00	100% Accomplished

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Less participation and involvement of women in community activities	To encourage women to actively participate in the community activities	Women Welfare Program	Bacoor Women Summit 2022	2,544 women community women actively participated the Bacoor Summit "Balance Health and well Being of Women Amidst Pandemic" This will be participated by community women thru zoom from 73 Barangay with 8 batches (9 barangay per batch with 35 paxs) Batch 1- 35x 9= 315 paxs Batch 2-35 x9 = 315 paxs Batch 3- 35x 9= 315 paxs Batch 4-35x 9= 315 paxs Batch 5-35 x 9= 315 paxs Batch 6- 35x9 = 315 pax Batch 7- 35x9=315 paxs Batch 8-- 339 paxs	500 women leaders participated on Bacoor Women Summit 2022	585,120.00	579,063.00	100% Accomplished
Limited Career Job opportunities for both men and women of employable age in the city.	To bring together in one venue job seekers and employers for immediate matching to provide employment opportunities to male and female jobseekers	Conduct of Job Fairs	Employment Program	Conducted Job Fairs for 2,000 male and female jobseekers (500 job seekers per job fair) leading to immediate matching, hiring and employment	100% conducted job fairs	200,000.00	195,000.00	5,000 variance Fully Accomplished
Limited consultation among women on the formulation of plans, projects and services for women sector.	To address the issues and needs of women that will harness their full potential in the community.	Women Welfare Program	Program Evaluation for 2022 and Planning for 2023 of Women Leaders	500 community women addressed the issues and needs and formulate planned for 2023. This is 2 days training with 3 Batches Batch - 31 barangay x 6 paxs = 186 paxs BATCH 2- 31 barangay x 7 paxs= 217 Batch 3- 11 barangay x 8/9 paxs=97 paxs	Issues and concerns of women in the community were addressed.	230,000.00	227,074.50	100% Accomplished
Limited knowledge of the community, including men and women, in assessing different programs, projects and services of the LGU on social welfare and community development that aim to address gender inequality.	To enhance skills and provide additional knowledge to community welfare structure to ensure the effective and efficient delivery of programs and activities in the community	Family and Community Welfare Program	1 Day via zoom Seminar on the Preparation of Documents to Members of Community Structure	730 selected participants from the identified community structure attended the one-day zoom training and gained knowledge about existing programs and services, strengthened partnership and coordination among partners and volunteers in the community. 10 focal person from 73 barangays with existing community structures that includes BCPC, GAD and Women, Child and Youth, PWD ,Senior Citizens, BNS, Erpat, SDG, VAWC/VAW, Anti-Trafficking	730 selected participants from the identified community structure attended the one-day zoom training and gained knowledge about existing programs and services, strengthened partnership and coordination among partners and volunteers in the community. Participants were composed of 10 focal person from 73 barangays with existing community structures that includes BCPC, GAD and Women, Child and Youth, PWD ,Senior Citizens, BNS, Erpat, SDG, VAWC/VAW, Anti-Trafficking	167,900.00	164,983.00	100% Accomplished

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Limited knowledge of the community, including men and women, in assessing different programs, projects and services of the LGU on social welfare and community development that aim to address gender inequality.	To ensure the effective and efficient delivery of community programs and services	Family and Community Welfare Program	Program Review and Planning of Community Focal Persons for 2023	6 -7 focal person from 73 barangays reviewed and formulated planned for 2023 for 2 days scheduled Batch 1- 6x 7 = 42 paxs Batch 2- 6x7= 42paxs Batch 3 6x7= 42 paxs Batch 4 6x7= 42 paxs Batch 5- 6x 7 = 42 paxs Batch 6- 6x7= 42paxs Batch 7 6x7= 42 paxs Batch 8 6x6= 42 paxs Batch 9 6x7= 42 paxs Batch 10 6x7= 42 paxs Batch 11 6x7= 42 paxs Batch 12 6x6= 36 paxs	Evaluated the efficiency of the program and had formulated concrete plan for 2023 and provision of food pack.	230,000.00	227,991.50	100% Accomplished
Limited knowledge of the community, including men and women, in assessing different programs, projects and services of the LGU on social welfare and community development that aim to address gender inequality.	To develop their skills and enhance learning on the implementation of Community Nutrition Management in their community to help improve nutrition situation	Nutrition Program	Barangay Nutrition Scholars (BNS) Training Workshop and Demonstration on Community Nutrition Management	Virtual BNS Training on Community Nutrition Management Provision of BNS Kits	Virtual BNS Training on Community Nutrition Management Provision of BNS Kits	87,400.00	86,935.00	100% Accomplished
Low self-esteem and productivity of women brought by teeth loss	To increase women's productivity and self-esteem by improvement of their appearance and smile	Free Dentures	Conduct of dental check-up, tooth extraction and fitting of dentures	300 women will be given free dentures	270 women were given free dentures	1,000,000.00	1,000,000.00	100% Accomplished
Malnutrition affects the overall development of the children, which if not given attention, the negative results/outcomes are irreversible thus affecting their normal functioning as adult.	To help the every Bacooreño family becomes aware on the importance of nutrition	Family and Community Welfare Program	Nutrition Month Celebration 2022	Created awareness among 2,200 participants on healthy diet/lifestyle, promotion of healthy pregnancy , , healthy ageing among senior citizens , maintenance of normal body weight to reduce risk of chronic diseases leading to a healthy Bacooreno. .This will be a barangay-based activity to be conducted in 12 clustered barangays., 183 pax/cluster thru zoom)	2000 participants attended and participated the Nutrition Month Celebration 2022.	508,610.00	508,610.00	100% Accomplished Decreased in target participants due to increase in price commodities
Malnutrition affects the overall development of the children, which if not given attention, the negative results/outcomes are irreversible thus affecting their normal functioning as adult.	To gain Normal weight of the undernourished children in the community	Nutrition Program	Supplementary Feeding, OPT Plus Monitoring and Nutrition Education (First and Second Semester)	1500 Undernourished children for the first semester and 1500 undernourished children for the second semester provided supplemental food to enhance their nutritional status and monitor progress of their weight	1500 Undernourished children for the first semester and 1500 undernourished children for the second semester provided supplemental food to enhance their nutritional status and monitor progress of their weight	9,000,000.00	9,000,000.00	100% Accomplished

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Malnutrition affects the overall development of the children, which if not given attention, the negative results/outcomes are irreversable thus affecting their normal functioning as adult.	To Promote awareness on the importance of Nutrition Among Filipinos	Nutrition Program	48th Nutrition Month Celebration cum City Nutrition Awarding Ceromony	1200 participants attended and participated in the 48th Nutrition Month Celebration cum City Nutrition Awarding Ceromony to prmote awareness on the importance of nutrition among Filipinos (virtual)	1200 participants attended and participated in the 48th Nutrition Month Celebration cum City Nutrition Awarding Ceromony to prmote awareness on the importance of nutrition among Filipinos.	294,400.00	288,954.00	100% Accomplished
Malnutrition affects the overall development of the children, which if not given attention, the negative results/outcomes are irreversable thus affecting their normal functioning as adult.	To provide food augmentation to families of SF beneficiaries to augment their daily food needs.	Nutrition Program	Goods for Augmentation for Various Programs and Activities under Nutrition Program (1st - 4th Quarter)	100% of the families of SF beneficiaries were provided augmentation assistance to augment their food needs.	Provided food augmentation to participants of nutrition program from 1st to 4th quarter of the year.	1,600,000.00	1,600,000.00	100% Accomplished
Men and women are sometimes victims of unjust labor practices being unaware of their employment/labor rights.	To intent for public and private employees on the benefits package available to them in case of work related	Orientation seminar on Employee's Compensation Program under Presidential Decree No. 626	Employee's Compensation Program	255 local companies were oriented on Employee's Compensation Program	100% conducted the ECP Program for local and private companies	50,000.00	48,623.25	1,376.75 variance Fully Accomplished out of 255 local companies only 205 were oriented due to increase of price commodities
Men and women members of the households could not avail of the basic services due to lack of awareness and opportunity	To bring basic services close to the community towards the promotion of rights and privileges and empowerment of both men and women members of the households	Alagang Ate Lani Caravan	Rendering of various basic services such as: Medical Mission, Livelihood Services, Employment Opportunities, Free Birth Registration, Issuance of OSCA IDs and others	73,000 male and female constituents	None	4,000,000.00	0.00	4,000,000.00 variance Unused budget
Mothers of Supplementary Feeding beneficiaries have limited knowledge/skills on proper parenting and proper nutrition.	To enhance the parental skills of the parents of children-beneficiaries of Supplementary Feeding (SF) Program	Family and Community Welfare Program	Parent Effectiveness Service (PES) Seminar on Nutrition Module for Community Mothers	Virtual Parent Effectiveness Service (PES) Seminar on Nutrition Module for Community Mothers with augmentation 1,095 @ 15 pax/barangay	2000 community mothers were given Parent Effectiveness Seminar on Nutrition Module	251,850.00	251,850.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
No LGU activity to honor and recognize the sacrifices of fathers in nurturing and raising their children and supporting the family.	To celebrate Father's Day and recognize the Fathers of our Day Care Children	Family and Community Welfare Program	Father's Day Celebration 2022	700 fathers of our Day Care Children attended and given recognition for fulfilling their role in advancing the welfare of their respective families and likewise be role models for other fathers to emulate. The activity will be via zoom	700 fathers of our Day Care Children attended and given recognition for fulfilling their role in advancing the welfare of their respective families and likewise be role models for other fathers to emulate.	115,230.00	113,568.00	100% Accomplished
Older men and women suffered age discrimination when applying for an employment as preference are given to much younger applicants.	To prevent Anti-Age Discrimination in Employment	Conduct basic awareness orientation seminar on RA 10911	Anti-Age Discrimination Program	255 local companies well informed on Anti-Age Discrimination Law	100% conducted the Anti - Age Discrimination Law Program	50,000.00	48,623.25	1,376.75 variance Fully Accomplished Out of 255 local companies only 205 were oriented due to increase of price commodities
Pregnant women/mothers with iodine deficiency are prone to miscarriage or give birth to stillborn baby or baby with low intellect.	To increase awareness and promote the importance of Iodized Salt Utilization to safeguard the well-being of the mothers and their unborn children.	Family and Community Welfare Program	Observance of Goiter Awareness Week cum Awareness Campaign on Iodized Salt Utilization and Consumption of Iodine - Rich Foods	Provision of iodized salt w/ Saktong Yodo sa Asin & IEC material on How to prevent IDD Salt (Iodized) - ₱50.00 2 pages short bond paper back to back IEC - ₱40.00 (₱3,918 * 88 pax)	3918 beneficiaries were oriented on the importance of Iodized Salt Utilization and Consumption of Iodine-Rich foods. They were also give iodized salt w/ Saktong Yodo sa Asin & IEC material on How to prevent IDD	352,620.00	351,565.00	100% Accomplished
Students, boys and girls, have differences with regard to physical behaviors, style of social interaction, academic motivations, behaviors and choices. Nowadays, female/mothers, for reasons such as sexual and physical abuse, bearing child out of marriage, carry most of the financial responsibilities in the family particularly in sending children to school.	To provide students with a school supplies, bags and hygiene kits to address their needs and motivate students to study	Lingap sa Mag-Aaral Program	Distribution of School Supplies	3000 Grade School Students	3000 Grade School Students	5,000,000.00	4,529,037.50	with unused budget of 470,962.50
The stereotype role of the mothers that of caring, rearing of the children/family.	To help mothers who wanted to work but cannot do since they have to look after their children/family.	Child and Youth Welfare Program	Procurement of School Supplies and other materials needed for the implementation of Day Care Service/Child Development Service (1st, 2nd, 3rd & 4th Qtr.)	Educational /learning materials and supplies provided/ used for Early Childhood Care and Dev't activities of 5,000 pre-school children that helped parents cope up with the effects of COVID 19 pandemic	Educational /learning materials and supplies provided/ used for Early Childhood Care and Dev't activities of pre-school children that helped parents cope up with the effects of COVID 19 pandemic	10,000,000.00	9,899,507.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
The stereotype role of the mothers that they have to stay at home to take care of the children and the family.	To provide training and orientation on NELC/ NELF to direct implementer of Child Development Service under the "new normal" condition	Family and Community Welfare Program	5 Day Trainor's Training on NELC and NELF (Lrp 5-8)	Enhanced knowledge on NELC/NELF and strengthened roles performance of 73 child development workers as direct implementer of Child Development Service under new normal condition	Enhanced knowledge on NELC/NELF and strengthened roles performance of child development workers as direct implementer of Child Development Service under new normal condition	764,210.00	763,945.00	100% Accomplished
The stereotype role of the mothers that they have to stay at home to take care of the children and the family.	To ensure the effective and efficient delivery of activities of Day Care Centers.	Family and Community Welfare Program	Day Care Parents' Orientation	Day Care Parents attended and oriented on Child Development Service (via zoom)	Parents of day care children were oriented on child development service	780,000.00	780,000.00	100% Accomplished
The women, especially mothers have, have been heavily burdened by the family's poor socio-economic situation as an aftermath of COVID -19 Pandemic	To uplift and boost self, confidence and wellness of community women.	Women Welfare Program	Training on Personality and Wellness Enhancement of Community Women	500 community women gained knowledge and improved their wellness. The community women from 73 barangays attended the 2 days trainings in 3 Batches, Batch 1- 31 barangay x 6 paxs = 186 paxs/7 clusters BATCH 2- 31 barangay x 7 paxs= 217/8 clusters Batch 3- 11 barangay x 8/9 paxs=97 paxs/4 clusters	500 community women gained knowledge and improved their wellness.	230,000.00	226,527.00	100% Accomplished
Unemployment and underemployment remain a problem among community women.	To provide an opportunity for community women to improve their employability through provision of soft skills.	Women Welfare Program	Role of Gender Equality for Economic Stability	1,087 women became knowledgeable and gained soft skills for employment. Batch 1= 20x 15 paxs= 300/12 clusters Batch 2= 20- Barangays x15 paxs=300/12 clusters Batch 3 - 20 Barangays x 15 pax = 300/12 clusters Batch 4 - 12 barangays x 15 paxs=180, 1 barangay x 7 px= 187/12 clusters	1200 women became knowledgeable on soft skills for employment.	250,080.00	248,484.00	100% Accomplished
Unemployment/underemployment which affects both male and female headed families, hinders them to responsibly perform their respective roles in the family.	Provide orientation to local companies on ENDO and Contractualization affecting men and woman	Orientation on ENDO - Contractualization to local companies	ENDO-Contractualization Program	255 local companies were oriented on ENDO - Contractualization Program	100% conducted the ENDO- Contractualization Program	50,000.00	48,623.25	1,376.75 variance Fully Accomplished Out of 255 local companies only 205 were oriented due o increase of price commodities

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unequal opportunity for women to lead the community	To develop skills and enhance knowledge of women on leadership	Women Welfare Program	Roll Out Training Strengthening Women's Leadership and Spiritual Growth and Development for leaders	500 community women developed skills and enhanced knowledge on leadership . Conducted the 2 days training in 3 Batches Batch - 31 barangay x 6 paxs = 186 paxs/12 clusters BATCH 2- 31 barangay x 7 paxs= 217/12 clusters Batch 3- 11 barangay x 8/9 paxs=97 paxs/12 clusters	500 community women developed skills and enhanced knowledge on leadership .	230,000.00	228,184.00	100% Accomplished
Women particularly mothers are tasked to perform responsibilities to maintain the well-being/wellness of the family members.	To improved knowledge on the importance of handwashing and create awareness on WASHN program to eliminate forms of malnutrition in the community	Nutrition Program	Observance of Global Handwashing Day: Awareness Campaign on Water, Sanitation, Hygiene and Nutrition (WashN)	Provision of IEC materials (c/o supplies & materials) and hygiene kit (100.00 x 2,297 pax)	Global Handwashing Day Awareness was observed and advocacy campaign on WASHN was conducted creating awarness on the importance of handwashing among 1250 community mothers.	229,700.00	222,695.00	100% Accomplished
Increasing number of reported cases of trafficking in persons and victims of Online Sexual Exploitation of Children	Increased awareness and prevention of Online Sexual Exploitation of Children and trafficking.	Recovery and Reintegration Program for Trafficked Person	Training orientation on Online Child Sex Exploitation with Food for Training for Recovery and Reintegration Program for Trafficked Person	Training orientation conducted in 21 Satellite Offices (73 brgys) to raise awareness and prevention of Online Child Sex exploitation	1460 participants from Satellite offices were oriented on Online Child Sex Exploitation Program for Trafficked Person. Food augmentation was also given to the participants.	730,000.00	722,336.00	100% Accomplished
Client-focused GAD Mandate								
Increasing number of reported cases of VAW and other forms of abuses against women RA 9262 An Act Defining Violence Against Women and their Children Providing Protective Measures for Victims	To organize men committed to promote in the elimination of VAW or other forms of abuse against women in the community	Family and Community Welfare Program	Strengthening Men Opposed to VAW Everywhere (M.O.V.E.) Organization	500 Barangay Staffs/ Community Volunteers in 73 barangays attended and capacitated and become partners in the promotion of anti-violence against women and children in the community (62 brgys x 7 pax = 434 pax , 11 brgys x 6 pax = 66 pax (barangay-based activity via zoom)	500 Barangay Staffs/ Community Volunteers in 73 barangays attended and capacitated and become partners in the promotion of anti-violence against women and children in the community	115,000.00	113,782.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
The increase in number of street children and children at risk RA 7610 --- "Special Protection of Children Against Abuse, Exploitation and Discrimination Act" Under PD 603 or otherwise known as The Child and Youth Welfare Code, Article 3 Rights of the Child	To enhance the knowledge of the community and volunteers in the prevention of online sexual exploitation of children	Family and Community Welfare Program	Advocacy Campaign on the Prevention of Online Sexual Exploitation of Children for Community Volunteers	730 participnats were oriented on the prevention of online sexual exploitation of children (10 pax /brgys x 73 brgys to be divided into 12 clusters with augmentation/meals)	730 participnats were oriented on the prevention of online sexual exploitation of children	167,900.00	167,064.00	100% Accomplished
The increase in number street children and children at risk RA 7610 --- "Special Protection of Children Against Abuse, Exploitation and Discrimination Act" Under PD 603 or otherwise known as The Child and Youth Welfare Code, Article 3 Rights of the Child	To strengthen the involvement of different stakeholders in the community concerning the rights of children	Family and Community Welfare Program	Convergence Forum on the Responsibility of Stakeholders for Children	730 stakeholders from 73 Barangays attended and capacitated on their responsibilities concerning the rights of children with provision of IEC materials (barangay -based activity , 10 pax /brgy)	730 stakeholders from 73 Barangays attended and capacitated on their responsibilities concerning the rights of children with provision of IEC materials	183,950.00	182,828.00	100% Accomplished
GAD Mandate : RA 10028 " Expanded Breastfeeding Act of 2010" Insufficient knowledge on the importance of exclusive breastfeeding among lactating women	To improve knowledge of lactating mothers and promote the importance of exclusive breastfeeding for mother and baby	Nutrition Program	Breastfeeding Month Celebration cum Roll Out on Breastfeeding Advocacy TSEK...Tama, Sapat at Eksklusibo	Provision of feeding cap and nursing shawl for 180 lactating mother (180 x 1,000.00)	Gained additional knowledge on the importance of breastfeeding to children. Provision of feeding cap and nursing shawl for 180 lactating mother	180,550.00	178,686.50	100% Accomplished
Incidence of violence at home, and community during pandemic situation RA 9262	Provide knowledge and information on Domestic violence and other women related laws	Women Welfare Program	Literacy program for Vulnerable Women	2,000 community women gained knowledge on Domestic Violence and contributing on its prevention and advocacy. There will be 3 batches scheduled for 73 barangays with the following participants Batch 1- 24 Barangays x 27 paxs = 672 paxs Batch 2- 24 Barangay x27 paxs= 672 BATCH 3- 25 bARANGAY X 26/27 PAXS=656 PAXS Note: @ batch divided into 12 clusters with social worker assigned in each cluster	1000 community women gained knowledge on Domestic Violence and contributing on its prevention and advocacy.	460,000.00	453,757.75	100% Accomplished
Increasing number of street children and children at risk RA 7610 --- "Special Protection of Children Against Abuse, Exploitation and Discrimination Act" Under PD 603 or otherwise known as The Child and Youth Welfare Code, Article 3 Rights of the Child	To improve/enahnce the parenting skills of parents to be able to raise responsible children.	Family and Community Welfare Program	Parent Effectiveness Service (PES) for Community Parents (via zoom attended in the Barangay)	2675 Parents from 73 barangays have obtained additional knowledge and strategies on proper child-rearing (via zoom per 36 pax /brgy)	6000 Parents from 73 barangays have obtained additional knowledge and strategies on proper child-rearing and were given food augmentation assistance.	668,840.00	668,840.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low level of awareness on Anti- Trafficking in Persons Act of 2000 RA 9208	To prevent incident of trafficking	Conduct of Basic Awareness Orientation on RA 9208	Anti-Trafficking Program	100 men and woman participants from 73 barangays from HOA Association were oriented on RA 9208 leading to zero (0) case of trafficking in the city	790 men and women participated the Anti-Illegal Recruitment Trafficking in Persons Program	200,000.00	195,722.50	4277.50 variance Fully Accomplished From 100 participants of men and women 790 were oriented and participated on Anti-Trafficking Program
R.A. 9710 - Magna carta of Women The Magna Carta of women is comprehensive women's human rights law that seeks to eliminate discrimination against women by recognizing, protecting, fulfilling and promoting the rights of Filipino women, especially those in marginalized sector.	Help deserving students provide school materials and other supplies thru Bacoor Scholarship Program (FinancialAssistance)	Scholarship Program	Provision of Educational Assistance to deserving students in Special Science HS, Public and Private Junior and Senior High School, PWD students and students with honors/ significant achievements (Magna Cum Laude, Cum Laude, Board/Bar Topnotchers	7,000 provided Educational assistance to deserving students to assist them in their school.	100% provided educational assistance to students	20,000,000.00	20,000,000.00	100% Accomplished
RA 11148 "Kalusugan at Nutrisyon ng Magnanay Act" to improve health and Nutrition of Mother and Baby	To enhance understanding about the importance of health and Nutrition of well and healthy mother and baby and promote healthy pregnancy throughout life cycle	Family and Community Welfare Program	Alagang Ate Lani First 1,000 Days (F1K) of Life Program Graduation Ceremony and General Assembly	Virtual Community Base General Assembly of F1K with augmentation and Provision of Idol ko si Nanay booklet and Nutri packs (booklet-200.00 x 300 pax) (augmentation - 500.00 x 300 pax) (nutri packs -220.00 x 300 pax)	300 community mothers attended and participated the Alagang Ate Lani F1K of Life Program Graduation and Assembly.	276,000.00	275,136.00	100% Accomplished
RA 6949- Declaring National Women's Day Celebration every 8th of March Presidential Proclamation #227 S-1988- Observance of the month of March as women's role in History Month	To empower and encourage women to participate on Women's Month Celebration despite in pandemic situation	Women Welfare Program	Women's Month Celebration	DAY 1 PART 1 1,460 women from the community encouraged and actively participated the Launching of Womens Month Celebration via zoom with invited resource person with womens month theme of 2022 (Part 1) AM PART 2 (PM)- Women's Mental Health " Guide to fight anxiety , Stress in pandemic situation via zoom 20 pax x 73 brgys DAY 2 1,540 women from the community actively participated "Women in Gender Equality in Pandemic Situation ". A showcase of talent via zoom and lecture/discussion on Gender Equality. 11 Cluster with 128 pax per barangay 1 cluster with 132 pax (1 brgy)	1500 marginalized women attended and participated on the celebration of Women's Month.	690,000.00	683,239.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9208 - Anti- Trafficking in Persons Act of 2003 Need to enhance the knowledge and skills of VAWC Focal Person in Handling Cases of Trafficking	To enhance the knowledge and skills of VAWC Focal Person in proper handling of trafficking cases	Family and Community Welfare Program	Community Involvement on the Prevention and Elimination of Trafficking in Persons (via zoom)	73 VAWC focal persons from 73 barangays were provided orientation and given 73 sets of EIC materials as reference	73 VAWC focal persons from 73 barangays were provided orientation and given sets of EIC materials as reference	117,180.00	116,195.00	100% Accomplished
RA 9262 An Act Defining Violence Against Women and their Children Providing Protective Measures for Victims	To promote a community which is free from domestic violence	Family and Community Welfare Program	Community Advocacy on the Prevention and Elimination of Domestic Violence (Provision of IEC Materials)	73 VAW focal persons from 73 barangays were provided with orientation and IEC materials for reference in promoting community free from domestic violence	73 VAW focal persons from 73 barangays were provided with orientation and IEC materials for reference in promoting community free from domestic violence	136,800.00	135,052.55	100% Accomplished
RA 9344, Rehabilitation and Reintegration, Sec. 44 --- provide them with interventions, approaches and strategies that will enable them to improve their social functioning with the end goal of reintegration to their families and as productive members of the communities	To capacitate Parents in building positive behavior to their children who are at risk, delinquent and potential youth offenders.	Family and Community Welfare Program	Series of Enrichment Seminar to Parents of Children at Risks, Delinquent Minors and Potential Youth Offenders Module 6- Building Children's Positive Behavior	730 parents attended and capacitated in building positive behavior to their children who are at risk, delinquent and potential youth offenders (barangay -based via zoom) 10 pax / barangay	730 parents attended and capacitated in building positive behavior to their children who are at risk, delinquent and potential youth offenders.	167,900.00	167,041.00	100% Accomplished
Under RA 9344, Rehabilitation and Reintegration, Sec. 44 --- provide them with interventions, approaches and strategies that will enable them to improve their social functioning with the end goal of reintegration to their families and as productive members of the communities	To equip Street Facilitators and Parents with knowledge on how to handle Children at Risk, Delinquent and Potential Youth Offenders	Family and Community Welfare Program	2 Days via zoom Roll Out Learning and Development to Street Facilitators and Parents of Children at Risk, Delinquent and Potential Youth Offenders	375 Street facilitators and parents from 73 Barangays attended and were equipped with knowledge on how to handle Children at Risk, Delinquent and Potential Youth Offenders .	375 Street facilitators and parents from 73 Barangays attended and were equipped with knowledge on how to handle Children at Risk, Delinquent and Potential Youth Offenders .	172,500.00	170,320.00	100% Accomplished
Under RA 9344, Rehabilitation and Reintegration, Sec. 44 --- provide them with interventions, approaches and strategies that will enable them to improve their social functioning with the end goal of reintegration to their families and as productive members of the communities	To establish safe environment between Parents and their children who are at risk, delinquent and potential youth offenders.	Family and Community Welfare Program	Series of Enrichment Seminar to Parents of Children at Risks, Delinquent Minors and Potential Youth Offenders (via zoom group of 5 pax per Barangays) Module 5- Keeping your Child Safe from Abuse	360 Parents from 73 barangays attended and capacitated on how to keep their children safe from abuse.	360 Parents from 73 barangays attended and capacitated on how to keep their children safe from abuse.	82,800.00	81,775.00	100% Accomplished
Under RA 9344, Rehabilitation and Reintegration, Sec. 44 --- provide them with interventions, approaches and strategies that will enable them to improve their social functioning with the end goal of reintegration to their families and as productive members of the communities	To enhance the knowledge and skills of of parents on how to help/improve the social functioning of their children who might be at risks, delinquent and potential offenders	Family and Community Welfare Program	Series of Enrichment Seminar to Parents of Children at Risks, Delinquent Minors and Potential Youth Offenders Module 7-Health And Nutrition Module 8-Home Management	360 parents from 73 barangays attended and capacitated on health, nutrition and home management (barangay -based via zoom) 30 pax/cluster x 12 clusters	360 parents from 73 barangays attended and capacitated on health, nutrition and home management.	82,800.00	81,910.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Under RA 9344, Rehabilitation and Reintegration, Sec. 44 --- provide them with interventions, approaches and strategies that will enable them to improve their social functioning with the end goal of reintegration to their families and as productive members of the communities	To educate parents on the preventive measures to avoid their children becoming potential youth offenders	Family and Community Welfare Program	Series of Enrichment Seminar to Parents of Children at Risks, Delinquent Minors and Potential Youth Offenders (Module 9-Keeping a Healthy Environment for your) Cum Evaluation and Planning for 2023"	360 participants /community volunteers Learned the different kinds of abuses and the preventive measures. Lessened the numbers of abuse of children. 5 volunteers /barangay from 73 barangays for the barangay-based activity	360 participants /community volunteers Learned the different kinds of abuses and the preventive measures. Lessened the numbers of abuse of children.	82,800.00	80,453.50	100% Accomplished
SDG # 1 - No Poverty Ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of 13 property, inheritance, natural resources, appropriate new technology and financial services, including micro-finance.	Disadvantaged women and men were provided capital seed assistance to start their own business for improved economic condition	Sustainable Livelihood Program	Provision of Capital Seed Fund	Provision of Capital Seed Fund to 300 qualified beneficiaries	Provision of Capital Seed Fund to 300 qualified beneficiaries	3,000,000.00	3,000,000.00	100% Accomplished
Proclamation # 1180 signed by Pres. Duterte - Declaring July of every year as the National Anti-Trafficking in Persons Awareness Month	Celebrated National Anti-Trafficking in Persons Awareness Month	Recovery and Reintegration Program for Trafficked Person	National Human Trafficking Awareness Day with food for training,	2190 participants from 21 Satellite Offices (73 barangays) have participated and became advocates in the LGU's fight for anti-human trafficking.	2190 participants from Satellite Offices have participated and became advocates of the LGU's fight for anti-human trafficking.	749,100.00	741,576.50	100% Accomplished
Proclamation No. 470 s. 1994, Elderly Filipino Week R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(10) -Marginalized Sector-Senior Citizen	Celebrated the Elderly Week giving importance to their contribution in nation building.	Program for Older Persons	Elderly Week Celebration	Elderly Week Celebration with food augmentation	2825 senior citizens have participated on the Celebration of Elderly week that recognize the importance of the elderly in nation-building.	1,412,500.00	1,398,375.00	100% Accomplished
R.A. 10070: An Act establishing an institutional mechanism to ensure implementation of programs and services for Persons with Disabilities	Ensured delivery of services and promotion of the welfare of persons with disabilities	Assistance to Persons with Disability	Supplies/Materials for Implementation of PDAO Program	100% Available Supplies for implementation of PWD program	100% Available Supplies for implementation of PWD program	38,000.00	35,400.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Children learned Positive family values that contributed to harmonious/improved family relationship	Comprehensive Program for Street Children and their Families at Risk in the Street	Values Education	Positive family values inculcated to children (quarterly)	100 participants were oriented on family values.	100,000.00	99,000.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Provided basic need to families/children on the streets to eliminate habitual money or food begging.	Comprehensive Program for Street Children and their Families at Risk in the Street	Food Augmentation	Augmented food needs of the family to prevent hunger and malnutrition (2 semesters)	Augmented food needs of the family to prevent hunger and malnutrition (2 semesters)	400,000.00	398,490.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Community based programs were provided to families, most especially families in the street helping them to become more responsible individuals resulting to decrease in the number of children in the streets.	Comprehensive Program for Street Children and their Families at Risk in the Street	Parenting Enrichment Sessions with food for Training	100 families of street children were provided enrichment sessions to improve parenting skills and become responsible parents to their children. 1st Semester	100 families of street children were provided enrichment sessions to improve parenting skills and become responsible parents to their children. 1st Semester	150,000.00	148,500.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Community based programs were provided to families, most especially families in the street helping them to become more responsible individuals resulting to decrease in the number of children in the streets.	Comprehensive Program for Street Children and their Families at Risk in the Street	Parenting Enrichment Sessions with food for Training	100 families of street children were provided enrichment sessions to improve parenting skills and become responsible parents to their children. 2nd Semester	100 families of street children were provided enrichment sessions to improve parenting skills and become responsible parents to their children. 2nd Semester	150,000.00	146,465.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Increased awareness on anti-mendicancy policy and community programs for families and children on the streets thus keeping children away from the street.	Comprehensive Program for Street Children and their Families at Risk in the Street	Information Dissemination Campaign on Comprehensive Program for Street Children and families at Risk in the Street	Intensified LGU campaign on the program for street children/family and anti-mendicancy policy	Intensified LGU campaign on the program for street children/family and anti-mendicancy policy	365,000.00	361,350.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	Emphasized the value of family and its importance towards achieving a normal growth and development of a child.	Comprehensive Program for Street Children and their Families at Risk in the Street	Street Children and Family Day	Recognized good performance of the children and their parents who participated in the program	340 parents and children participated on this program.	205,000.00	201,835.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(10) -Marginalized Sector- Senior Citizen Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system.	Augmentation assistance provided to marginalized senior citizens, both male and female who were most vulnerable most during pandemic/disaster.	Program for Older Persons	Augmentation Assistance to Indigent Senior Citizen	100% Augmentation Assistance provided to Indigent Senior Citizens	100% Augmentation Assistance provided to Indigent Senior Citizens	1,095,000.00	941,025.00	variance of 153,975 due to change in approved budget
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(10) -Marginalized Sector- Senior Citizen Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system.	Provided activity that helped in addressing the mental health of the senior citizens who were affected by lockdowns.	Program for Older Persons	Healthy Lifestyle Promotion for Senior Citizens (with augmentation)	985 senior citizens participated in the healthy lifestyle activity and able to check their present health condition.	985 senior citizens participated in the healthy lifestyle activity and able to check their present health condition.	492,500.00	492,500.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(11) -Marginalized Sector- Persons with Disability RA 7277- Magna Carta for Disabled Persons SDG 4- Quality Education Eliminate gender disparities in education and ensure equal access to all levels of education and vocational trainings for the vulnerable including persons with disabilities, indigenous people and children in vulnerable situations.	Provided educational assistance to disadvantaged PWD students to help in meeting their educational needs.	Assistance to Persons with Disability	Comprehensive Program for 365 PWD's (Educational Assistance) 2nd Semester	200 PWD's provided with assistance for their educational needs.	200 PWD's provided with assistance for their educational needs.	600,000.00	600,000.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(11) -Marginalized Sector- Persons with Disability RA 7277- Magna Carta for Disabled Persons SDG 4- Quality Education Eliminate gender disparities in education and ensure equal access to all levels of education and vocational trainings for the vulnerable including persons with disabilities, indigenous people and children in vulnerable situations.	Provided educational assistance to disadvantaged PWD students to help in meeting their educational needs.	Assistance to Persons with Disability	Comprehensive Program for 365 PWD's (Educational Assistance) 1st Semester	200 PWD's provided with assistance for their educational needs (Sulong Dunong)	200 PWD's provided with assistance for their educational needs.	600,000.00	600,000.00	100% Accomplished
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 D -(11) -Marginalized Sector- Persons with Disability RA 7277- Magna Carta for Disabled Persons SDG 4- Quality Education Eliminate gender disparities in education and ensure equal access to all levels of education and vocational trainings for the vulnerable including persons with disabilities, indigenous people and children in vulnerable situations.	Provided talking tablets to disadvantaged PWD students to help in meeting their educational needs.	Assistance to Persons with Disability	Provision of talking tablets for Comprehensive Program for PWD	50 PWD's were provided with talking tablets	13 PWDs were provided with talking tablets	300,000.00	73,372.00	variance of 226,628.00 due to change in approved budget
RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system	Enhanced/developed capacities of PWD's by providing training on basic life skills.	Assistance to Persons with Disability	Life Skills Training for PWDs	200 PWD's were given training on Life Skills	213 PWDs were trained on Life Skills	200,000.00	200,000.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system. Persons with Disabilities refers to those who are suffering from restrictions or different abilities, as a result of a mental, physical or sensory impairment to perform an activity in the manner or within the range considered normal for a human being.</p>	<p>PWD's become aware and can access the program/services for PWD's.</p>	<p>Assistance to Persons with Disability</p>	<p>Orientation meeting with the PWD's in the barangay (Barangay/Satellite Office-Based Activity)</p>	<p>1,460 Barangay officials/volunteers/community leaders/PWD's oriented/enlightened on the program for PWD's for barangay-based information/dissemination campaign.</p>	<p>Barangay officials / volunteers / community leaders / PWDs oriented on the program.</p>	<p>365,000.00</p>	<p>361,350.00</p>	<p>100% Accomplished</p>
<p>RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system. Persons with Disabilities refers to those who are suffering from restrictions or different abilities, as a result of a mental, physical or sensory impairment to perform an activity in the manner or within the range considered normal for a human being.</p>	<p>Provided hearing aids to marginalized PWD's for a meaningful and useful participation in all affairs to promote their sector's welfare.</p>	<p>Assistance to Persons with Disability</p>	<p>Provision of Hearing Aid</p>	<p>20 PWDs were provided hearing aid</p>	<p>20 PWDs were provided hearing aid</p>	<p>560,000.00</p>	<p>343,000.00</p>	<p>variance of 217,000.00 due to change in approved budget</p>

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system. Persons with Disabilities refers to those who are suffering from restrictions or different abilities, as a result of a mental, physical or sensory impairment to perform an activity in the manner or within the range considered normal for a human being.</p>	<p>Provided wheelchairs aids to marginalized PWD's for a meaningful and useful participation in all affairs to promote their sector's welfare</p>	<p>Assistance to Person with Disability</p>	<p>Provision of wheelchair</p>	<p>20 PWDs provided with wheelchair</p>	<p>13 PWDs were provided with wheelchair</p>	<p>110,000.00</p>	<p>110,000.00</p>	<p>100% Accomplished</p>
<p>RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system.</p>	<p>Organized and active PWD Associations in the Barangay</p>	<p>Assistance to Persons With Disability</p>	<p>Reorganization and Strengthening of PWD Associations in Barangays</p>	<p>Reorganized and Strengthened of PWD Associations in Barangays</p>	<p>Reorganized and Strengthened of PWD Associations in Barangays</p>	<p>182,500.00</p>	<p>180,675.00</p>	<p>100% Accomplished</p>
<p>RA 9710 - Magna Carta of Women Section 4-D -3- Urban Poor Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system.</p>	<p>SLP Orientation made for families, especially women to avail of rehabilitation PPA's of the LGU.</p>	<p>Sustainable Livelihood Program</p>	<p>SLP Program Orientation in 21 Satellite Offices</p>	<p>100% conducted SLP Program Orientation in 21 Satellite Offices</p>	<p>100% conducted SLP Program Orientation in Satellite Offices</p>	<p>297,500.00</p>	<p>294,525.00</p>	<p>100% Accomplished</p>

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 - Magna Carta of Women Section 4-d-Marginalized (m) -SOCIAL PROTECTION Policies and program that seek to reduce poverty and vulnerability to risks and enhance the social status and rights of all women, especially the marginalized by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risk. Its components are labor market program, social insurance, social welfare and social safety nets.</p>	<p>Skills training were provided to individuals, especially women workers and unemployed individuals resulting to acquired knowledge and skills for future employment opportunities.</p>	<p>Sustainable Livelihood Program</p>	<p>BEST Camp</p>	<p>Basic Employment Skills Training (BEST Camp with food for training</p>	<p>730 beneficiaries were provided with Basic Employment Skills Training</p>	<p>730,000.00</p>	<p>724,789.00</p>	<p>100% Accomplished</p>
<p>RA 9710 - Magna Carta of Women Section 4-d-Marginalized (m) -SOCIAL PROTECTION Policies and program that seek to reduce poverty and vulnerability to risks and enhance the social status and rights of all women, especially the marginalized by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risk. Its components are labor market program, social insurance, social welfare and social safety nets.</p>	<p>Capacitated SLP beneficiaries on Micro Enterprise for effective handling of business and improved socio-economic situation.</p>	<p>Sustainable Livelihood Program</p>	<p>Micro Enterprise Development Training</p>	<p>Micro Enterprise Devt Training to SLP beneficiaries (Capacity Building Activities) with food for training conducted by 3rd quarter</p>	<p>1095 beneficiaries were provided with micro enterprose training and food augmentation.</p>	<p>547,500.00</p>	<p>539,294.50</p>	<p>100% Accomplished</p>
<p>RA 9710 - Magna Carta of Women Section 4-d-Marginalized (m) -SOCIAL PROTECTION Policies and program that seek to reduce poverty and vulnerability to risks and enhance the social status and rights of all women, especially the marginalized by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risk. Its components are labor market program, social insurance, social welfare and social safety nets.</p>	<p>Beneficiaries prepared and completed project proposals for funding for project implementation.</p>	<p>Sustainable Livelihood Program</p>	<p>SLP Project Proposal Preparation</p>	<p>100% Project Proposals for livelihood projects were prepared for funding.</p>	<p>100% Project Proposals for livelihood projects were prepared for funding.</p>	<p>150,000.00</p>	<p>148,500.00</p>	<p>100% Accomplished</p>

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 - Magna Carta of Women Section 4-d- Marginalized (m) -SOCIAL PROTECTION Policies and program that seek to reduce poverty and vulnerability to risks and enhance the social status and rights of all women, especially the marginalized by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risk. Its components are labor market program, social insurance, social welfare and social safety nets.</p>	<p>SLP beneficiaries, especially women were capacitated on micro-enterprise management to ensure project sustainability.</p>	<p>Sustainable Livelihood Program</p>	<p>Basic Micro-Management Training</p>	<p>100% conducted Basic Micro Management Training with food for training</p>	<p>500 participants were provided with Basic Micro Management Training.</p>	<p>275,000.00</p>	<p>272,699.00</p>	<p>100% Accomplished</p>
<p>Republic Act 9208 or the Anti- Trafficking in Persons Act of 2003</p>	<p>Provided dignity kits to trafficked survivors</p>	<p>Recovery and Reintegration Program for Trafficked Person</p>	<p>Provision of Dignity Kit/other supplies to trafficked survivors</p>	<p>100% provision of dignity kits to trafficked survivors.</p>	<p>100% provision of dignity kits to trafficked survivors.</p>	<p>47,150.00</p>	<p>46,066.00</p>	<p>100% Accomplished</p>
<p>SDG # 2 - Zero Hunger End all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons. R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.</p>	<p>Decreased number of malnourished and stunted children</p>	<p>Supplemental Feeding Program</p>	<p>Supplemental Feeding for Child Development Centers</p>	<p>100% delivery of Meal ingredients for feeding at child development centers</p>	<p>100% delivery of Meal ingredients for feeding at child development centers</p>	<p>5,000,000.00</p>	<p>4,949,942.40</p>	<p>100% Accomplished</p>
Total Client-focused (A)						<p>129,653,200.00</p>	<p>123,795,181.43</p>	
<p>Organization Gender Issue</p>								

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unrecognized contributions of men and women workers, stakeholders in the performance of their important roles, tasks in the delivery of services in the community	To give importance on workers who provide excellent social welfare services. To recognize and highlight the exemplary contributions and promotion of positive relationship in achieving common goals on poverty alleviation, human development, social protection, promotion, and protection of vulnerable sectors.	Family and Community Welfare Program	Bacoor Social Welfare Day 2022	Celebrated and recognized the contributions in the delivery of effective and efficient social services via zoom for 10 days. 130(13 Focal Persons with 10 members each structure) 120 (10 members of Barangay Council from 12 Clusters) 20 Department Head and staffs engaged in Social Service 200 Stakeholders/Partners in Development 320 CSWD staffs 2,070 (30 Parents x 69 Day Care Parents) 730 (10 Supplemental/Feeding Mothers x 73 Barangays) 649 (8 to 9 SDG/SLP Benes x 73 Barangays)	Celebrated and recognized the contributions in the delivery of effective and efficient social services via zoom. 3591 beneficiaries consist of Focal Persons, members of Barangay Council, Department Head and staffs, Stakeholders/Partners in Development, CSWD staffs, Parents, Day Care Parents Supplemental/Feeding Mothers SDG/SLP Benes. Goods for Augmentation and IEC Materials will be provided.	975,000.00	961,802.66	100% Accomplished
Community mothers, particularly mothers of Supplemental Feeding and SNP beneficiaries have low-level of awareness on the impact of malnutrition to their children's well-being/development.	To improve awareness of community mothers on the programs and activities to be implemented for nutrition program in the City so as to prevent malnutrition and other lifestyle-related ailments among children, pregnant women, elderly.	Family and Community Welfare Program	1st Quarter Meeting for Barangay Nutrition Council, BNS and Nutrition Stakeholders	Virtual 1st Quarter Meeting for Barangay Nutrition Council, BNS and Nutrition Stakeholders with provision of "Nutrition Planner Kit" (personalized planner & nutrition fact/monthly activities)	Virtual 1st Quarter Meeting for Barangay Nutrition Council, BNS and Nutrition Stakeholders with provision of "Nutrition Planner Kit" (personalized planner & nutrition fact/monthly activities)	153,310.00	150,308.56	100% Accomplished
Community mothers, particularly mothers of Supplemental Feeding and SNP beneficiaries have low-level of awareness on the impact of malnutrition to their children's well-being/development.	To develop and enhanced knowledge of the BNC, BNS and Nutrition Stakeholders on the Nutrition Program and activities in the community for nutrition improvement	Family and Community Welfare Program	2nd Quarter Meeting cum Laddering Actions for Nutrition Improvements in the community for BNC, BNS and Nutrition Stakeholders	Virtual 2nd Quarter Meeting cum Laddering Actions for Nutrition Improvements in the community for BNC, BNS and Nutrition Stakeholders with provision of nutrition tool kit (video instructional materials)	Virtual 2nd Quarter Meeting cum Laddering Actions for Nutrition Improvements in the community for BNC, BNS and Nutrition Stakeholders with provision of nutrition tool kit (video instructional materials)	150,190.00	144,969.25	100% Accomplished
Lack of institutionalized mechanism to assess the effectiveness of Local Nutrition Program and other measures to address the malnutrition among children and pregnant mothers.	To assess functionality assessment to 73 Barangays and to identify functional BNC	Family and Community Welfare Program	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) PRO 2022 for 73 Barangays	100% functionality assessment of BNC in 73 barangays	Conducted MELLPI PRO Functionality Assessment to 73 Barangays. Identified the Best/Fully-Functional BNC. Outputs/Outcomes of Nutrition Program at Barangay Level monitored. Provision of Food for Training.	45,000.00	43,783.00	100% Accomplished
Lack of knowledge of the "Safe Spaces Act" and gender-based Sexual Harassment	To orient city officials and employees on Republic Act No. 11313 and its IRR	Propose executive order/s to the mayor based on Republic Act No. 11313	Distribution of informative fliers or pamphlets on Republic Act No. 11313 and Orientation	150-250 pax	Distributed 200 fliers among the city government employees and the Barangay Anti-VAWC officers during the November 25, 2022 Forum on RA No. 11313	5,000.00	5,000.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low level of awareness on the implementation of Nutrition Program among community mothers, SF mothers.	To improved knowledge of the BNC, BNS and Nutrition Stakeholders on Nutrition Program Implementation in the community	Family and Community Welfare Program	3rd Quarter C.A.N. Meeting "Championing Actions for Nutrition" for BNC, BNS and Nutrition Stakeholders	Virtual 3rd Quarter C.A.N. Meeting "Championing Actions for Nutrition" for BNC, BNS and Nutrition Stakeholders with provision of nutrition tarpaulin/streamer and stickers	Virtual 3rd Quarter C.A.N. Meeting "Championing Actions for Nutrition" for BNC, BNS and Nutrition Stakeholders with provision of nutrition tarpaulin/streamer and stickers	152,260.00	148,166.00	100% Accomplished
Low level of awareness on the implementation of Nutrition Program among community mothers, SF mothers.	To increase knowledge of BNC, BNS and Nutrition Stakeholders on Nutrition Program implementation and develop skills in assessing nutrition activities in the community	Family and Community Welfare Program	4th Quarter Meeting: Nutrition Program Evaluation 2022 for BNC, BNS and Nutrition Stakeholders	Virtual 4th Quarter Meeting: Nutrition Program Evaluation 2022 for BNC, BNS and Nutrition Stakeholders with provision of Alagang Ate Lani Piggang Pinoy placemats/aprons and hats	Virtual 4th Quarter Meeting: Nutrition Program Evaluation 2022 for BNC, BNS and Nutrition Stakeholders with provision of Alagang Ate Lani Piggang Pinoy placemats/aprons and hats	212,520.00	212,131.50	100% Accomplished
Re-orientation on mechanism/s to address gender based complaints in the City of Bacoor.	To refresh city officials and employees on proper venues and procedures in redressing gender-related grievances and complaints as well as system in referring cases to other government agencies.	Propose executive order/s to the City Mayor based on CSC Resolutions, DILG issuances, and VAWC, and Safe Spaces Act	Re-orientation of all concerned City Employees on relevant gender based laws.	100-150 pax Target date of implementation: March 2022	Conducted a forum on Salient features of Safe Spaces Act and Procedures of the Committee on Decorum and Investigation (CODI) held on November 25, 2022 and attended by 138 city employees and Barangay Anti-VAWC officers	10,000.00	10,000.00	100% Accomplished
Re-orientation on mechanism/s to address gender based complaints in the City of Bacoor.	To refresh city officials and employees on proper venues and procedures in redressing gender-related grievances and complaints as well as system in referring cases to other government agencies.	Propose executive order/s to the City Mayor based on CSC Resolutions, DILG issuances, and VAWC, and Safe Spaces Act	Re-orientation of all concerned City Employees in handling VAWC and other gender related complaints.	50-60 pax Target date of implementation: June 2022	Conducted a forum on Salient features of Safe Spaces Act and Procedures of the Committee on Decorum and Investigation (CODI) held on November 25, 2022 and attended by 138 city employees and Barangay Anti-VAWC officers	5,000.00	4,000.00	100% Accomplished variance of 1,000.00
Organization GAD Mandate								
RA 11148 "Kalusugan at Nutrisyon ng Magnanay Act" to improve health and Nutrition of Mother and Baby	To Improve knowledge and develop monitoring skills of F1K Focal, Stakeholders and Beneficiaries on the current status of implementation of F1K program	Family and Community Welfare Program	Status Update on F1K Program Implementation to F1K Focal persons and Stakeholders and Beneficiaries	Small group community based virtual meeting for TWG,Focal persons and beneficiaries (per batch for 2 days) 1/2 day face to face 180x260=46,800 180x260=46,800 with augmentation	Small group community based virtual meeting for TWG,Focal persons and beneficiaries (per batch for 2 days) with augmentation	119,600.00	116,362.00	100% Accomplished

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
R.A. 9710 - Magna Carta of Women Chapter 2, Section 4 -d - Marginalized -(9) Children, those who are below eighteen years of age or over but are unable to full take care of themselves or protect themselves from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.	The street children and their families were provided with comprehensive program/services which made them productive hence eliminating or lessening the number of children in the street	Comprehensive Program for Street Children and their Families at Risk in the Street	Training of COMPRE Facilitator	100% of the COMPRE Facilitator/SW trained and equipped with knowledge in the implementation of the program for street children	100% of the COMPRE Facilitator/SW trained and equipped with knowledge in the implementation of the program for street children	265,000.00	263,718.00	100% Accomplished
RA 9208 or the Anti-Trafficking in Person Act of 2003	Capacitated barangay officials a and focal persons on the proper handling/protocol of trafficked cases/reported cases of trafficking.	Recovery and Reintegration Program for Trafficked Person	Seminar on Rescue and Operation on Trafficking with Food for Training	Barangay officials and focal persons from 73 barangays participated in the seminar and gained knowledge on the procedures in responding to trafficking cases.	Barangay officials and focal persons from 73 barangays participated in the seminar and gained knowledge on the procedures in responding to trafficking cases.	91,250.00	90,337.50	100% Accomplished
RA 9710 - Magna Carta of Women Section 4-D - 11- Persons with Disabilities Marginalized refers to the basic, disadvantaged or vulnerable persons or groups who are mostly living in poverty and have little or no access to land and other resources, basic social and economic services such as health care, education, water and sanitation, employment and livelihood opportunities, housing, social security, physical infrastructure and the justice system. Persons with Disabilities refers to those who are suffering from restrictions or different abilities, as a result of a mental, physical or sensory impairment to perform an activity in the manner or within the range considered normal for a human being.	Barangay officials/focal persons and stakeholders got familiarized and able to link the PWD's to the programs/services of the LGU and other agencies.	Assistance to Persons with Disability	Barangay Orientation on Assistance to Persons with Disability Program	Barangay officials/focal persons/volunteers were oriented on the program for PWD's	Barangay officials/focal persons/volunteers were oriented on the program for PWD's	409,500.00	409,500.00	100% Accomplished
Republic Act 9208 or the Anti- Trafficking in Persons Act of 2003 Section 23- Mandatory Services to Trafficked Persons	Improved psycho-social counseling services provided to clients	Recovery and Reintegration Program for Trafficked Person	Training on Psycho-Social Counseling	Social Workers and other stakeholders were equipped with basic training on Psycho-Social Counseling	Social Workers and other stakeholders were equipped with basic training on Psycho-Social Counseling	200,000.00	196,742.00	100% Accomplished
Republic Act 9208 or the Anti- Trafficking in Persons Act of 2003	Established /strengthened partnership in the community on the prevention of human trafficking. And online exploitation.	Recovery and Reintegration Program for Trafficked Person	Human Trafficking Prevention Training for Youth with Food for Training	SK/Youth representatives from 73 barangays participated and became partners in advocating for anti-human trafficking and online exploitation among children and youth	SK/Youth representatives from 73 barangays participated and became partners in advocating for anti-human trafficking and online exploitation among children and youth	182,500.00	180,675.00	100% Accomplished
Total Organization-focused (B)						2,976,130.00	2,937,495.47	

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score			GAD Attributed Program/Project Budget	Project Cost Expenditure	Variance or Remarks	
Clean River Zone Projects/Regular Clean-up of River ways		19			12,000,000.00	9,000,000.00	100% Accomplished	
Greening and Beautification program		19			1,000,000.00	750,000.00	100% Accomplished	
Need to prevent any further spread of the COVID-19 virus in the community		19			2,000,000.00	1,500,000.00	100% Accomplished	
Implementation of Environmental City Ordinance Distribution of Information Education Campaign (IEC) Materials		18			1,394,731.45	1,046,048.59	100% Accomplished	
Total Attributed Programs(C)					16,394,731.45	12,296,048.59		
OVERALL TOTAL (A+B+C)					144,925,378.59	139,028,725.49		

Prepared and Submitted by:

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Approved by:

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 City Mayor