

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023  
 PROVINCE: CAVITE QUARTER: 4  
 CITY/MUNICIPALITY: CITY OF BACOOR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Construction of Multi-Purpose Hall	Kaingin	4,900,221.60	March 8, 2023	September 04, 2023	100%	4,900,221.60		completed
Construction of Multi-Purpose Hall	Queensrow West	6,078,538.37	March 8, 2023	August 05, 2023	100%	6,078,538.37		completed
Completion of Multi-purpose building at Ciudad de Strike	Molino I	11,758,966.09	March 8, 2023	November 03, 2023	100%	8,250,946.02		completed
Construction of Multi-Purpose Hall at Casimiro Westville	Ligas III	2,942,898.30	March 11, 2023	April 25, 2023	100%	2,942,898.30		completed
Continuation of Multipurpose hall	Queensrow East	8,819,830.12	March 11, 2023	September 07, 2023	100%	8,819,830.12		on-going
Construction of Multi-Purpose Building	Sineguelasan	8,917,644.74	June 07, 2023	December 24, 2023	90%	7,551,440.93		on-going
Rehabilitation of Eco-Park	Molino V	19,642,023.36	June 28, 2023	February 03, 2024	40%	6,198,730.90		on-going
Construction of Multi-Purpose Hall	P.F. Espiritu VII	9,799,207.46	August 16, 2023	April 12, 2024	100%	9,799,207.46		completed
Rehabilitation of Road at Shapell Homes	Habay I	5,193,813.86	August 16, 2023	December 14, 2023	100%	5,193,813.86		completed
<b>ECONOMIC DEVELOPMENT</b>								
Construction of Road and Drainage Canal	Mambog V	11,173,151.60	June 07, 2023	November 04, 2023	100%	11,173,151.60		completed
<b>ENVIRONMENTAL DEVELOPMENT</b>								
Rehabilitation of Drainage at Floraville Subdivision	P.F. Espiritu I	10,779,464.90	December 30, 2022	June 28, 2023	100%	10,779,464.90		Completed
Rehabilitation of Drainage Canal	Ligas I	4,900,648.33	April 15, 2023	August 13, 2023	90%	3,959,691.70		on-going

We hereby certify that we have reviewed the contents and hereby, attest to the veracity and correctness of the data or information contained in this document.

Signed  
**ELVINIA S. GUERRERO**  
Local Budget Officer

Signed  
**STRIKE B. REVILLA**  
Local Chief Executive

