

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
CAVITE
CITY OF BACOR

CALENDAR YEAR 2023
QUARTER 4

Particulars	LDRRMF		NDRRMF	From Other LGU'S	From Other Sources	TOTAL
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds:						
Current Approp. Bal. forwarded		42,750,000.00	63,603,127.68			106,353,127.68
Continuing Approp						
Prev. Year's Approp transferred to the Special Trust Fund						
	2021 - 292,784.64					
	2022 - 3,810,311.60					
Transfers/Grants						
Total Funds Available		42,750,000.00	63,603,127.68			106,353,127.68
B. Utilization						
2nd partial payment for the installation of solar power plant for Bacoor Disaster Resilience Building.			8,854,118.00			
Procurement of meals for convening of the City of Bacoor Disaster Risk Reduction & Management Council Batch 1.			243,040.00			
Procurement of meals & snacks for the training course/seminars CBDRRMO rescue			2,314,368.00			
1st partial payment for the procurement of meals for the conduct of drills, exercises & full scale exercise in the communities			1,470,000.00			
2nd & final payment for the procurement of meals for the conduct of drills functional exercises & full scale exercise in the communities			1,470,000.00			
Procurement of meals and snacks for the implementation of OPLAN KALULUWA			1,470,000.00			
Procurement of supplies and materials for the training courses/seminars for the Brgy.DRRM committees.			1,039,216.15			
2nd & final payment for the procurement of supplies, medicines & other materials for stockfile			4,949,145.00			
Procurement of meals for convening of the City of Bacoor Disaster Risk Reduction & Management Council Batch 2.			243,040.00			
Procurement of meals & snacks for the conduct of DRRM/Climate change DRR/CCA) summit for stakeholders.			347,802.00			
Procurement of supplies & materials for the conduct of DRRM/Climate change adaptation DRR/CCA) summit for stakeholders.			364,812.50			

