

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: CAVITE **QUARTER:** 3
CITY/MUNICIPALITY: CITY OF BACOR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Multi-Purpose Hall w/ Comfort Room	Aniban IV	2,938,464.76	Mar 08, 2023	Apr 22, 2023	100%	2,938,464.76		Completed
Improvement of Lying-In & Eye Center	Talaba VII	1,471,294.84	Mar 08, 2023	May 07, 2023	100%	751,659.94		Completed
Construction of Multi-Purpose Hall	Kaingin	4,900,221.60	Mar 08, 2023	Sept 04, 2023	75%	3,680,745.22		On-going
Construction of Multi-Purpose Hall	Queensrow West	6,078,538.37	Mar 08, 2023	Aug 05, 2023	70%	3,453,519.52		On-going
Rehabilitation of Drainage Canal	San Nicolas III	7,840,248.30	Mar 08, 2023	Jun 11, 2023	100%	7,840,248.30		Completed
Completion of Multi-Purpose Building at Ciudad de Strike	Molino I	11,758,966.09	Mar 08, 2023	Nov 3, 2023	80%	8,250,946.02		On-going
Rehabilitation of Multi-Purpose Hall at P.Torres Compound	Ligas I	2,941,708.26	Mar 11, 2023	Apr 25, 2023	100%	2,941,708.26		Completed
Construction of Multi-Purpose Hall	Queensrow East	8,819,830.12	Mar 11, 2023	Sept 07, 2023	75%	4,416,254.63		On-going
ECONOMIC DEVELOPMENT								
Construction of Covered Pathway	Queensrow West	2,450,301.28	Mar 15, 2023	Aug 12, 2023	100%	2,450,301.28		Completed
Upgrading of Road and Drainage Canal	Mambog V	11,173,151.60	Jun 07, 2023	Nov 04, 2023	70%	5,128,788.14		On-going
ENVIRONMENTAL DEVELOPMENT								
Rehabilitation of Drainage Canal (New better Landscape)	Molino I	9,505,413.94	Mar 8, 2023	Jul 6, 2023	100%	9,505,413.94		Completed
Rehabilitation of Drainage Canal	Ligas I	4,900,648.33	Apr 15, 2023	Aug 13, 2023	90%	4,900,648.33		Completed

4,319,504.77
1,958,900.74
1,553,938.01
7,832,343.52

We hereby certify that we have reviewed the contents and hereby, attest to the veracity and correctness of the data or information contained in this document.

Signed
ELVINIA S. GUERRERO
Local Budget Officer

Signed
STRIKE B. REVILLA
Local Chief Executive

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74,778,787.49