

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON
PROVINCE: CAVITE
CITY/MUNICIPALITY: CITY OF BACoor
CALENDAR YEAR: 2023
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Perimeter Fence at City Government Center	Bayanan	5,879,049.55	Nov 11, 2022	Apr 10, 2023	100%	5,879,049.55		Completed
Construction of Public Comfort Rooms	P.F. Espiritu	195,645.85	Dec 24, 2022	Jan 13, 2023	100%	195,645.85		Completed
Construction of Multi-Purpose Bldg at Camella Springville Central Ph. I	Molino III	3,919,833.74	Dec 29, 2022	Jun 27, 2023	85%	2,362,620.49		On-going
Construction of Multi-Purpose Bldg at Camella Springville Meadows Ph. II	Molino IV	3,919,765.98	Dec 29, 2022	Jun 27, 2023	100%	1,937,925.46		Completed
Construction of Multi-purpose Hall (Strike Grand 4 Subd.)	Mambog II	6,162,889.73	Dec 29, 2022	Jun 27, 2023	100%	6,162,889.73		Completed
Improvement of Lying-in & Eye Center	Talaba VII	1,471,294.84	Mar 08, 2023	May 07, 2023	77%	751,659.94		On-going
Construction of Playground	Queensrow Central	979,837.34	Mar 08, 2023	Mar 23, 2023	100%	979,837.34		Completed
Improvement of Multi-Purpose Hall (Aurora Homes)	Salinas I	3,430,189.89	Mar 08, 2023	Aug 05, 2023	100%	3,430,189.89		Completed
Rehabilitation of Multi-Purpose Hall at P. Torres Compound	Ligas I	2,941,708.26	Mar 11, 2023	Apr 25, 2023	82%	1,474,219.00		On-going
Construction of Multi-Purpose Hall	Queensrow East	8,819,830.12	Mar 11, 2023	Sep 07, 2023	52%	4,416,254.63		On-going
Repair/Extension of Multi-Purpose Hall	Salinas IV	1,832,859.28	Mar 15, 2023	July 12, 2023	100%	1,832,859.28		Completed
ECONOMIC DEVELOPMENT								
Construction of Pathways	Talaba IV	1,175,676.82	Dec 29, 2022	Mar 29, 2023	100%	1,175,676.82		Completed

Construction of Road and Drainage at B.F. El Grande	Molino VI	1,371,275.68	Dec 29, 2022	Feb 27, 2023	100%	1,371,275.68		Completed
Upgrading of Pathway	Talaba I	979,029.77	Dec 29, 2022	Mar 29, 2023	100%	979,929.77		Completed
Construction of Road and Drainage at Blk 13 Greenvalley Subd.	San Nicolas III	6,124,920.25	Dec 29, 2022	May 28, 2023	100%	6,124,920.25		Completed
Construction of Pathwalk	San Nicolas II	1,471,789.58	Dec 29, 2022	Mar 29, 2023	100%	1,471,789.58		Completed
Rehabilitation of Road & Drainage (Quiapo Compound)	Aniban III	1,959,733.37	Mar 08, 2023	Jun 06, 2023	100%	1,959,733.37		Completed
ENVIRONMENTAL DEVELOPMENT								
Construction/Maintenance of Drainage with Pathway (Chrysanthenum St to Imelda St.)	Zapote I	832,984.98	Dec 24, 2022	Feb 22, 2023	100%	832,984.98		Completed
Rehabilitation of Improvement of Drainage Canal at San Rafael Exec Vill	Habay I	4,620,746.46	Dec 29, 2022	Apr 28, 2023	100%	4,620,746.46		Completed
Upgrading and Repair of Drainage (Tramo)	Alima	3,282,850.08	Dec 29, 2022	May 28, 2023	100%	3,282,850.08		Completed
Repair & Upgrading of Canal Cover	Talaba III	2,943,588.26	Dec 30, 2022	May 24, 2023	93%	1,552,434.93		On-going
Construction of Drainage Canal	Mabolo III	3,429,655.23	Dec 30, 2022	Jun 08, 2023	100%	3,429,655.23		Completed
Rehabilitation of Drainage Canal at Floraville Subd.	P.F. Espiritu I	10,779,464.90	Dec 30, 2022	Jun 28, 2023	81%	8,397,868.04		On-going
Rehabilitation of Drainage Canal (New Better Landscape)	Molino I	9,505,413.94	Mar 08, 2023	Jul 06, 2023	75%	5,482,891.70		On-going
Rehabilitation of Drainage Canal	San Nicolas III	7,840,248.30	Mar 08, 2023	Jun 11, 2023	80%	6,278,405.51		On-going
Rehabilitation of Drainage Canal	Ligas I	4,900,648.33	Mar 08, 2023	Jun 11, 2023	40%	1,945,012.10		On-going

We hereby certify that we have reviewed the contents and hereby, attest to the veracity and correctness of the data or information contained in this document.

Signed
ELVINIA S. GUERRERO
Local Budget Officer

Signed
STRIKE B. REVILLA
Local Chief Executive

29,423,151.16

13,083,325.47

35,822,849.03

35,822,849.03

