FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **REGION IV-A - CALABARZON** **CALENDAR YEAR** **2023**
PROVINCE: **CAVITE** **QUARTER:** **1**
CITY/MUNICIPALITY: **CITY OF BACOOR**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Repair and maintenance of Bacoor Coliseum	Molino III	5,880,986.13	Nov 11, 2022	Mar 11, 2023	100%	5,880,986.13		Completed
Repair and maintenance of BGC Building	Bayanan	3,430,594.54	Nov 16, 2022	Feb 14, 2023	75%	3,430,594.54		On-going
Improvement of Lying in and Eye Center	Talaba VII	1,471,294.84	March 8, 2023	May 7, 2023	0%	751,659.94		Not yet started
ECONOMIC DEVELOPMENT								
Repainting of curbs and gutters at various areas.	Bacoor	5,882,993.78	Nov 8, 2022	Mar 8, 2023	100%	5,882,993.78		Completed
Construction of Perimeter fence at City Government Center	Bayanan	5,879,049.55	Nov 11, 2022	April 10, 2023	97%	0.00		On-going
ENVIRONMENTAL DEVELOPMENT								
Construction and improvement of Drainage	Zapote II	4,902,783.79	Nov 8, 2022	Feb 6, 2023	100%	4,902,783.79		Completed

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

SIGNED
ELVINIA S. GUERRERO
Local Budget Officer

SIGNED
STRIKE B. REVILLA
Local Chief Executive

10,063,240.61