

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. First Supplemental to the 2021 Annual Procurement Plan (SPP No. 01-2021)

Planned Amount

17,400,000.00

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Department/ Office: BDRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
2155-01-3-01	Procurement of One (1) Unit Multi-Purpose Heavy Truck	for submission of Approved PR			11,000,000.00		11,000,000.00											
2155-01-3-02	Procurement of Four (4) Units Ambulance	for submission of Approved PR			4,400,000.00		4,400,000.00											
2155-01-3-03	Procurement of One (1) Unit Rescue Pick-up Truck	for submission of Approved PR			2,000,000.00		2,000,000.00											
TOTAL					17,400,000.00		17,400,000.00											

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount			5,290,000.00		Page 1 of 1 page				
Department/ Office: LOCAL SCHOOL BOARD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2141-19-4-01	Continuation of Bleachers and Installation of Electrical Requirements of Bacoor City Sports Oval	for submission of Approved PR/POW			3,500,000.00		3,500,000.00						
2141-20-4-01	Installation of School Signage of Poblacion Elementary School	for submission of Approved PR/POW			150,000.00		150,000.00						
2141-20-4-02	Service Desposit to MERALCO, Six (6) Other Schools	for submission of Approved PR/POW			1,500,000.00		1,500,000.00						
2141-20-4-03	Installation of Water Line SHS within Bacoor Elementary School	for submission of Approved PR/POW			65,500.00		65,500.00						
2141-20-4-04	Installation of Water Line SHS within Sineguelasan Elementary School	for submission of Approved PR/POW			74,500.00		74,500.00						
TOTAL					5,290,000.00		5,290,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
 Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount		50,747,487.00		Page 1 of 1 page					
Department/ Office:				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2181-18-4-01	Information and Communications Technology Equipment (LRA Digitized Parcel Maps)	for submission of Approved PR			32,358,300.00		32,358,300.00						
2181-19-4-01	Procurement of Motor Vehicle	for submission of Approved PR			1,725,000.00		1,725,000.00						
2181-19-4-02	Procurement of Motor Vehicle	for submission of Approved PR			1,725,000.00		1,725,000.00						
2181-19-4-03	Repair and Improvement of MPH at Mambog II	for submission of Approved POW			1,939,187.00		1,939,187.00						
2181-19-4-04	Improvement of PNP Central Police Station	for submission of Approved POW			5,000,000.00		5,000,000.00						
2181-19-4-05	Purchase of Sound System for Revilla Hall and Bulwagan	for submission of Approved PR			2,500,000.00		2,500,000.00						
2181-19-4-06	Purchase of Motor Vehicles	for submission of Approved PR			2,000,000.00		2,000,000.00						
2181-19-4-07	Purchase of Medical Equipment	for submission of Approved PR			1,000,000.00		1,000,000.00						
2181-19-4-08	Purchase of Furniture and Fixtures	for submission of Approved PR			1,000,000.00		1,000,000.00						
2181-19-4-09	Procurement of Motor Vehicle	for submission of Approved PR			1,500,000.00		1,500,000.00						
SUBTOTAL					50,747,487.00		50,747,487.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount		32,729,284.37		Page 1 of 1 page					
Department/ Office:				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2181-20-4-01	Purchase of Equipment (Camera, Camera Lens, Portable Sound System, TV Pointer, External hard Drive, Binding Machine)		for submission of Approved PR		1,000,000.00		1,000,000.00						
2181-20-4-02	Purchase of Information and Communication Technology Equipment (Computers)		for submission of Approved PR		1,000,000.00		1,000,000.00						
2181-20-4-03	Balance from Infra Project (20% Development Fund)		for submission of Approved POW		2,272,284.73		2,272,284.73						
2181-20-4-04	Balance from COVID Fund		for submission of Approved PR/POW		2,356,999.64		2,356,999.64						
2181-20-4-05	Land Purchase and Expenses for Transfer of TCTs		for submission of Approved PR		20,000,000.00		20,000,000.00						
2181-20-4-06	Purchase of Furnitures and Fixtures		for submission of Approved PR		500,000.00		500,000.00						
2181-20-4-07	Purchase of Motor Vehicle		for submission of Approved PR		850,000.00		850,000.00						
2181-20-4-08	Purchase of Motor Vehicles		for submission of Approved PR		3,000,000.00		3,000,000.00						
2181-20-4-09	Purchase of Office Equipment (Printing Machine)		for submission of Approved PR		500,000.00		500,000.00						
2181-20-4-10	Purchase of Misting Machine		for submission of Approved PR		50,000.00		50,000.00						
2181-20-4-11	Purchase of Motor Vehicle		for submission of Approved PR		1,200,000.00		1,200,000.00						
SUBTOTAL					32,729,284.37		32,729,284.37		-		-		-
TOTAL					83,476,771.37		83,476,771.37		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)					Planned Amount			7,500,000.00	Page 1 of 1 page				
Department/ Office: SPLA-Local Government Affairs					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-01-2-01	Procurement of Supplies for the conduct of Barangay e-Governance Information System		for submission of Approved PR		7,500,000.00				7,500,000.00				
TOTAL					7,500,000.00		-		7,500,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)				Planned Amount			1,200,000.00		Page 1 of 1 page				
Department/ Office: General Services Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-02-2-01	Procurement of Security Services	for submission of Approved PR			1,200,000.00				1,200,000.00				
TOTAL					1,200,000.00		-		1,200,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN R. RICARDO
 General Services Office

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)					Planned Amount				1,500,000.00		Page 1 of 1 page		
Department/ Office: City Treasurer's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-03-3-01	Procurement of Motor Vehicles	for submission of Approved PR			1,500,000.00				1,500,000.00				
TOTAL					1,500,000.00		-		1,500,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON LABAO
 OIC-City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)					Planned Amount				5,000,000.00		Page 1 of 1 page		
Department/ Office: CENRO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-04-3-01	Procurement of Motor Vehicles	for submission of Approved PR			5,000,000.00				5,000,000.00				
TOTAL					5,000,000.00		-		5,000,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2021 Annual Procurement Plan (SPP No. 04-2021)				Planned Amount				13,890,163.30	Page 1 of 1 page				
Department/ Office: BDRRMO				Regular	Contingency		Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2151-01-2-01	Improvement /Rehabilitation of Communications Facilities and Repeater Sites/Stations	for submission of Approved PR			3,000,000.00				3,000,000.00				
2151-01-2-02	Procurement of Other Supplies for use in Emergency Response Vehicles	for submission of Approved PR			600,000.00				600,000.00				
2151-01-2-03	Procurement of Group Personal Accident Insurance for ACDVs	for submission of Approved PR			2,000,000.00				2,000,000.00				
2151-01-2-04	Procurement of Quick Response Supplies, Medicines, and other materials; and provision of emergency financial assistance and other aids for disaster victims	for submission of Approved PR			932,607.30				932,607.30				
2151-01-2-05	Assistance to Calamity/Emergency/Typhoon Victims	for submission of Approved PR			2,957,556.00				2,957,556.00				
2151-01-3-01	Procurement of Vehicle to be used for mitigation, preparedness and emergency response	for submission of Approved PR			1,400,000.00				1,400,000.00				
2151-01-3-02	Procurement of equipment to be used for mitigation, preparedness and emergency response	for submission of Approved PR			3,000,000.00				3,000,000.00				
TOTAL					13,890,163.30				13,890,163.30				-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Fifth Supplemental to the 2021 Annual Procurement Plan (SPP No. 05-2021)				Planned Amount				5,100,000.00		Page 1 of 1 page			
Department/ Office: Office of the Building Official				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2175-01-2-01	Purchase of Office Supplies	for submission of Approved PR			1,500,000.00				1,500,000.00				
2175-01-2-02	Purchase of Office Forms	for submission of Approved PR			1,500,000.00				1,500,000.00				
2175-01-2-03	Repairs and Maintenance of Office Equipment	for submission of Approved PR			100,000.00				100,000.00				
2175-01-2-04	Repairs and Maintenance of Service Vehicle	for submission of Approved PR			400,000.00				400,000.00				
2175-01-2-05	Telephone Expenses (Mobile)	for submission of Approved PR			100,000.00				100,000.00				
2175-01-2-06	Fuel, Oil, and Lubricant Expenses	for submission of Approved PR			1,000,000.00				1,000,000.00				
2175-01-2-07	Purchase of Other Supplies and Materials Expenses	for submission of Approved PR			500,000.00				500,000.00				
TOTAL					5,100,000.00				5,100,000.00				-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

FELICITO R. MEJIA
Office of the Building Official

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fifth Supplemental to the 2021 Annual Procurement Plan (SPP No. 05-2021)				Planned Amount				1,269,018.00		Page 1 of 1 page			
Department/ Office: City Engineering Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2155-02-2-03	Rehabilitation/Repair of Multi-Purpose Hall Sinaguelasan	for submission of Approved POW			1,269,018.00				1,269,018.00				
TOTAL					1,269,018.00				1,269,018.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Sixth Supplemental to the 2021 Annual Procurement Plan (SPP No. 06-2021)				Planned Amount				20,000,000.00		Page 1 of 1 page			
Department/ Office: BTMD				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2115-10-2-01	Training Expenses	for submission of Approved PR			1,500,000.00				1,500,000.00				
2115-10-2-02	Purchase of Non-Accountable Forms - Ordinance Violation Receipt	for submission of Approved PR			850,000.00				850,000.00				
2115-10-2-03	Purchase of Non-Accountable Forms - Franchise Plate Stickers for TODA	for submission of Approved PR			2,000,000.00				2,000,000.00				
2115-10-2-04	Purchase of Traffic Signages	for submission of Approved PR			2,000,000.00				2,000,000.00				
2115-10-2-05	Purchase of Uniforms for BTMD	for submission of Approved PR			600,000.00				600,000.00				
2115-10-2-06	Purchase of Thermoplastic Paints (yellow, white and blue)	for submission of Approved PR			540,000.00				540,000.00				
2115-10-2-07	Purchase of Glass Beads	for submission of Approved PR			40,000.00				40,000.00				
2115-10-2-08	Purchase of Liquefied Petroleum Gas (LPG) with Cylinders	for submission of Approved PR			20,000.00				20,000.00				
2115-10-2-09	Repair and Maintenance of Tow Trucks	for submission of Approved PR			1,500,000.00				1,500,000.00				
2115-10-2-10	Repair and Maintenance of Other BTMD Vehicles	for submission of Approved PR			1,000,000.00				1,000,000.00				
2115-10-3-01	Purchase of 3-units Motorcycle (650cc)	for submission of Approved PR			2,500,000.00				2,500,000.00				
2115-10-3-02	Construction of 4-way Traffic Signalling System	for submission of Approved POW			4,500,000.00				4,500,000.00				
2115-10-3-03	Procurement of Customized Metal Shelves	for submission of Approved PR			250,000.00				250,000.00				
2115-10-3-04	Procurement of Two (2) Service Vehicles	for submission of Approved PR			2,700,000.00				2,700,000.00				
TOTAL					20,000,000.00				20,000,000.00				-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO DEL ROSARIO
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Seventh Supplemental to the 2021 Annual Procurement Plan (SPP No. 07-2021)				Planned Amount				100,000.00		Page 1 of 1 page				
Department/ Office: CENRO				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2121-10-3-01	Procurement of Drone Equipment	for submission of Approved PR			100,000.00							100,000.00		
TOTAL					100,000.00		-		-			100,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Eighth Supplemental to the 2021 Annual Procurement Plan (SPP No. 08-2021)					Planned Amount				460,000,000.00		Page 1 of 1 page		
Department/ Office: City Engineering Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2195-01-3-01	Construction of Bacoor Disaster Resilience Building in Bayanan, Bacoor City, Cavite (Design and Build)		for submission of Approved POW		460,000,000.00						460,000,000.00		
TOTAL					460,000,000.00		-		-		460,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Eighth Supplemental to the 2021 Annual Procurement Plan (SPP No. 08-2021)					Planned Amount				70,000,000.00		Page 1 of 1 page		
Department/ Office: General Services Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2195-01-3-02	Procurement of Furnitures, Fixtures and Equipment for Bacoor Disaster Resiliency Building		for submission of Approved PR		70,000,000.00						70,000,000.00		
TOTAL					70,000,000.00		-		-		70,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN R. RICARDO
 General Services Office

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Ninth Supplemental to the 2021 Annual Procurement Plan (SPP No. 09-2021)				Planned Amount				8,561,987.00		Page 1 of 1 page				
Department/ Office: Local School Board				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2140-01-2-34	Purchase of Tablets	for submission of Approved PR			4,290,000.00							4,290,000.00		
2142-01-3-01	Purchase of Laptop, Scanner and Desktop	for submission of Approved PR			4,189,987.00							4,189,987.00		
2142-01-3-02	Purchase of Camera	for submission of Approved PR			82,000.00							82,000.00		
TOTAL					8,561,987.00							8,561,987.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
 Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Tenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 10-2021)				Planned Amount				103,200.00		Page 1 of 1 page					
Department/ Office: Office of the City Mayor - Livelihood Operations				Regular		Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2101-12-2-06	Procurement of Supplies and Materials for the conduct of Dressmaking Training		for submission of Approved PR		103,200.00								103,200.00		
TOTAL					103,200.00		-		-		103,200.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Eleventh Supplemental to the 2021 Annual Procurement Plan (SPP No. 11-2021)				Planned Amount				434,072.00		Page 1 of 1 page			
Department/ Office: BDRRMO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2151-03-2-01	Emergency Procurement of Supplies to be used for Covid-19 Response Operations		for submission of Approved PR		434,072.00						434,072.00		
TOTAL					434,072.00						434,072.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				1,000,000.00		Page 1 of 1 page				
Department/ Office: Office of the City Mayor - Tourism				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2184-01-2-01	Printing, Binding & Publication of Programs	for submission of Approved PR			1,000,000.00							1,000,000.00		
TOTAL					1,000,000.00		-		-		1,000,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				1,000,000.00		Page 1 of 1 page				
Department/ Office: Office of the City Mayor - Sports				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2184-02-3-01	Purchase of Machinery and Equipment	for submission of Approved PR			1,000,000.00							1,000,000.00		
TOTAL					1,000,000.00		-		-			1,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				500,000.00		Page 1 of 1 page				
Department/ Office: Office of the City Mayor - SPLA-DOJ				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2184-03-3-01	Purchase of Information and Communication Technology	for submission of Approved PR			500,000.00							500,000.00		
TOTAL					500,000.00							500,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				3,500,000.00		Page 1 of 1 page					
Department/ Office: Sangguniang Panlungsod Office				Regular		Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2184-04-2-01	Purchase of Supplies and Materials	for submission of Approved PR			120,000.00								120,000.00		
2184-04-3-01	Purchase of Office Equipment	for submission of Approved PR			75,000.00								75,000.00		
2184-04-3-02	Purchase of Information and Communication Technology Equipment	for submission of Approved PR			1,105,000.00								1,105,000.00		
2184-04-3-03	Purchase of Motor Vehicles	for submission of Approved PR			2,100,000.00								2,100,000.00		
2184-04-3-04	Purchase of Furnitures and Fixtures	for submission of Approved PR			100,000.00								100,000.00		
TOTAL					3,500,000.00		-		-				3,500,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CATHERINE S. EVARISTO
City Vice-Mayor

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				40,000,000.00		Page 1 of 1 page			
Department/ Office: CENRO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-05--2-01	Procurement of Environment/ Sanitary Services	for submission of Approved PR			40,000,000.00						40,000,000.00		
TOTAL					40,000,000.00		-		-		40,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount		175,800,000.00		Page 1 of 1 page					
Department/ Office: City Engineering Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-06-2-01	Purchase of Supplies and Materials for Maintenance and Improvement Works	for submission of Approved PR			12,500,000.00						12,500,000.00		
2184-06-3-01	Upgrading of Road and Drainage at Green Valley Molino III	for submission of Approved POW			8,000,000.00						8,000,000.00		
2184-06-3-02	Supply and Installation of Kitchen Equipment, Stainless Exhaust Hood, Fire Suppression, Ducting, and Gas Line at REVILLA Center San Nicolas II	for submission of Approved POW			3,500,000.00						3,500,000.00		
2184-06-3-03	Construction of Multi Purpose Building at Maliksi	for submission of Approved POW			1,800,000.00						1,800,000.00		
2195-02-3-01	Construction of Columbarium and Crematorium	for submission of Approved POW			150,000,000.00						150,000,000.00		
TOTAL					175,800,000.00		-		-		175,800,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount		23,772,000.00		Page 1 of 1 page						
Department/ Office: Office of the Mayor				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2185-01-2-01	Emergency Purchase of Goods/Supplies for Vulnerable Groups during Crisis	for submission of Approved PR			23,772,000.00									23,772,000.00
TOTAL					23,772,000.00		-		-		-			23,772,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount				1,650,000.00		Page 1 of 1 page				
Department/ Office: Office of the City Mayor - Livelihood Operations				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2185-02-2-01	Purchase of Machineries and Equipment for Livelihood Unit	for submission of Approved PR			1,650,000.00									1,650,000.00
TOTAL					1,650,000.00									1,650,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)			Planned Amount				4,323,000.00		Page 1 of 1 page					
Department/ Office: HUDRD					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2185-03-3-01-01	Procurement of Ambulance with dual aircon complete with medical equipment and accessories				1,450,000.00									1,450,000.00
2185-03-3-01-02	Procurement of Mini Dump Truck (High Side)				2,850,000.00									2,850,000.00
2185-03-3-01-03	Procurement of Motor Vehicle for Relocation Processess				23,000.00									23,000.00
TOTAL					4,323,000.00									4,323,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO
 City Government Department Head I

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount			9,000,000.00		Page 1 of 1 page					
Department/ Office: CSWDO - Day Care Services				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2117-20-2-01	Procurement of Meal Ingredients, Goods/Commodities for Supplemental Feeding Program for 5000 Daycare Children enrolled in 71 Child Development Centers (CDC's)			for submission of Approved PR	6,835,000.00									6,835,000.00
2117-20-2-02	Purchase of Other Goods: Nutripack Plus for the Supplementary Feeding Program for 5000 Daycare Children Enrolled in 71 CDC's			for submission of Approved PR	1,015,000.00									1,015,000.00
2117-20-2-03	Purchase of NFA Rice for the Supplementary Feeding Program for 5000 Daycare Children Enrolled in 71 CDC's			for submission of Approved PR	1,150,000.00									1,150,000.00
TOTAL					9,000,000.00		-		-		-			9,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE
City Government Department Head I

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount				129,480.00		Page 1 of 1 page				
Department/ Office: Office of the City Mayor - Livelihood Operations				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2157-01-2-01	Procurement of Dressmaking Tools and Materials for Livelihood Program	for submission of Approved PR			129,480.00									129,480.00
TOTAL					129,480.00									129,480.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount			182,237.17		Page 1 of 1 page					
Department/ Office: SPLA-LGOO				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2190-10-3-01	Procurement of 1 unit Service Vehicle (3-Wheeler Tuk-tuk)	for submission of Approved PR			182,237.17									182,237.17
TOTAL					182,237.17		-		-		-			182,237.17

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Fourteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 14-2021)				Planned Amount			1,346,000.00		Page 1 of 1 page				
Department/ Office: HUDRD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2128-10-2-01	Procurement of dry food item goods for 1-week assistance to relocated ISFs			for submission of Approved PR	1,346,000.00								1,346,000.00
TOTAL					1,346,000.00		-		-		-		1,346,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO
 City Government Department Head I

Summary by Office
First Quarter, CY 2021

Department	Head of Department/Office	Total Cost
BDRMO	MR. RICHARD T. QUION	17,400,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

**Summary by Office
First Quarter, CY 2021**

Department	Head of Department/Office	Total Cost
LOCAL SCHOOL BOARD	DR. EDITHA M. ATENDIDO	5,290,000.00
VARIOUS OFFICES	JEROME V. OLIVEROS	83,476,771.37

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Summary by Office
Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
SPLA-Local Gov't. Affairs	MR. JEROME V. OLIVEROS	7,500,000.00
General Services Office	MS. JOCELYN R. RICARDO	1,200,000.00
City Treasurer's Office	ATTY. JESSON LABAO	1,500,000.00
CENRO	MR. ROLANDO R. VOCALAN	5,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

**Summary by Office
Second Quarter, CY 2021**

Department	Head of Department/Office	Total Cost
BDRMO	MR. RICHARD T. QUION	13,890,163.30

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Summary by Office
Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
Office of the Building Official	ENGR. FELICITO R. MEJIA	5,100,000.00
City Engineering Office	ENGR. JICKY D. JUTBA	1,269,018.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
BTMD	MR. GERONIMO DEL ROSARIO	20,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Department	Head of Department/Office	Total Cost
CENRO	MR. ROLANDO R. VOCALAN	100,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Local School Board	DR. EDITHA M. ATENDIDO	8,561,987.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Third Quarter, CY 2021

Department	Head of Department/Office	Total Cost

Office of the City Mayor - Livelihood Operations	MR. JEROME V. OLIVEROS	1,650,000.00
HUDRD	ATTY. MARIA BERNADETTE R. CARRASCO	4,323,000.00
CSWDO - Day Care Services	MS. EMILIANA DR. UGALDE	9,000,000.00
Office of the City Mayor - Livelihood Operations	MR. JEROME V. OLIVEROS	129,480.00
Office of the City Mayor - SPLA-LGOO	MR. JEROME V. OLIVEROS	182,237.17

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO-REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

**Summary by Office
Fourth Quarter, CY 2021**

Department	Head of Department/Office	Total Cost
HUDRD	ATTY. MARIA BERNADETTE R. CARRASCO	1,346,000.00

