

Summary by Office
First Quarter, CY 2021

Department	Head of Department/Office	Total Cost
BDRMO	MR. RICHARD T. QUION	17,400,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

**Summary by Office
First Quarter, CY 2021**

Department	Head of Department/Office	Total Cost
LOCAL SCHOOL BOARD	DR. EDITHA M. ATENDIDO	5,290,000.00
VARIOUS OFFICES	JEROME V. OLIVEROS	83,476,771.37

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Summary by Office
Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
SPLA-Local Gov't. Affairs	MR. JEROME V. OLIVEROS	7,500,000.00
General Services Office	MS. JOCELYN R. RICARDO	1,200,000.00
City Treasurer's Office	ATTY. JESSON LABAO	1,500,000.00
CENRO	MR. ROLANDO R. VOCALAN	5,000,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
 City Mayor

Summary by Office
Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
BDRRMO	MR. RICHARD T. QUION	13,890,163.30

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Summary by Office
Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
Office of the Building Official	ENGR. FELICITO R. MEJIA	5,100,000.00
City Engineering Office	ENGR. JICKY D. JUTBA	1,269,018.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Second Quarter, CY 2021

Department	Head of Department/Office	Total Cost
BTMD	MR. GERONIMO DEL ROSARIO	20,000,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Department	Head of Department/Office	Total Cost
CENRO	MR. ROLANDO R. VOCALAN	100,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Department	Head of Department/Office	Total Cost
City Engineering Office	ENGR. JICKY D. JUTBA	460,000,000.00
General Services Office	MS. JOCELYN R. RICARDO	70,000,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Third Quarter, CY 2021

Department	Head of Department/Office	Total Cost
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Local School Board	DR. EDITHA M. ATENDIDO	8,561,987.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Third Quarter, CY 2021

Department	Head of Department/Office	Total Cost

Office of the City Mayor - Livelihood Operations	MR. JEROME V. OLIVEROS	103,200.00

Prepared By:

ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
 City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

**Summary by Office
 Third Quarter, CY 2021**

Department	Head of Department/Office	Total Cost

BDRMO	MR. RICHARD T. QUION	434,072.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

**Summary by Office
Third Quarter, CY 2021**

Department	Head of Department/Office	Total Cost

Office of the City Mayor - Tourism	MR. JEROME V. OLIVEROS	1,000,000.00
Office of the City Mayor - Sports	MR. JEROME V. OLIVEROS	1,000,000.00
Office of the City Mayor - SPLA-DOJ	MR. JEROME V. OLIVEROS	500,000.00
Sangguniang Panlungsod Office	VICE-MAYOR CATHERINE S. EVARISTO	3,500,000.00
CENRO	MR. ROLANDO R. VOCALAN	40,000,000.00
City Engineering Office	ENGR. JICKY D. JUTBA	175,800,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Fourth Quarter, CY 2021

Department	Head of Department/Office	Total Cost
Office of the City Mayor	MR. JEROME V. OLIVEROS	23,772,000.00

Office of the City Mayor - Livelihood Operations	MR. JEROME V. OLIVEROS	1,650,000.00
HUDRD	ATTY. MARIA BERNADETTE R. CARRASCO	4,323,000.00
CSWDO - Day Care Services	MS. EMILIANA DR. UGALDE	9,000,000.00
Office of the City Mayor - Livelihood Operations	MR. JEROME V. OLIVEROS	129,480.00
Office of the City Mayor - SPLA-LGOO	MR. JEROME V. OLIVEROS	182,237.17

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO-REVILLA
City Mayor

FDPF Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office
Fourth Quarter, CY 2021

Department	Head of Department/Office	Total Cost
HUDRD	ATTY. MARIA BERNADETTE R. CARRASCO	1,346,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
 Head, BAC Secretariat

Approved By:

LANI MERCADO-REVILLA
 City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. First Supplemental to the 2021 Annual Procurement Plan (SPP No. 01-2021)

Planned Amount

17,400,000.00

Page 1 of 1 page

Department/ Office: BDRRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
2155-01-3-01	Procurement of One (1) Unit Multi-Purpose Heavy Truck	for submission of Approved PR			11,000,000.00		11,000,000.00											
2155-01-3-02	Procurement of Four (4) Units Ambulance	for submission of Approved PR			4,400,000.00		4,400,000.00											
2155-01-3-03	Procurement of One (1) Unit Rescue Pick-up Truck	for submission of Approved PR			2,000,000.00		2,000,000.00											
TOTAL					17,400,000.00		17,400,000.00											

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
 City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOOR, CAVITE**

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount		5,290,000.00		Page 1 of 1 page					
Department/ Office: LOCAL SCHOOL BOARD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2141-19-4-01	Continuation of Bleachers and Installation of Electrical Requirements of Bacoor City Sports Oval		for submission of Approved PR/POW		3,500,000.00		3,500,000.00						
2141-20-4-01	Installation of School Signage of Poblacion Elementary School		for submission of Approved PR/POW		150,000.00		150,000.00						
2141-20-4-02	Service Desposit to MERALCO, Six (6) Other Schools		for submission of Approved PR/POW		1,500,000.00		1,500,000.00						
2141-20-4-03	Installation of Water Line SHS within Bacoor Elementary School		for submission of Approved PR/POW		65,500.00		65,500.00						
2141-20-4-04	Installation of Water Line SHS within Sineguelasan Elementary School		for submission of Approved PR/POW		74,500.00		74,500.00						
TOTAL					5,290,000.00		5,290,000.00		-			-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
Schools Division Superintendent

**SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021**

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount		50,747,487.00		Page 1 of 1 page						
Department/ Office:				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2181-18-4-01	Information and Communications Technology Equipment (LRA Digitized Parcel Maps)				for submission of Approved PR	32,358,300.00		32,358,300.00						
2181-19-4-01	Procurement of Motor Vehicle				for submission of Approved PR	1,725,000.00		1,725,000.00						
2181-19-4-02	Procurement of Motor Vehicle				for submission of Approved PR	1,725,000.00		1,725,000.00						
2181-19-4-03	Repair and Improvement of MPH at Mambog II				for submission of Approved POW	1,939,187.00		1,939,187.00						
2181-19-4-04	Improvement of PNP Central Police Station				for submission of Approved POW	5,000,000.00		5,000,000.00						
2181-19-4-05	Purchase of Sound System for Revilla Hall and Bulwagan				for submission of Approved PR	2,500,000.00		2,500,000.00						
2181-19-4-06	Purchase of Motor Vehicles				for submission of Approved PR	2,000,000.00		2,000,000.00						
2181-19-4-07	Purchase of Medical Equipment				for submission of Approved PR	1,000,000.00		1,000,000.00						
2181-19-4-08	Purchase of Furniture and Fixtures				for submission of Approved PR	1,000,000.00		1,000,000.00						
2181-19-4-09	Procurement of Motor Vehicle				for submission of Approved PR	1,500,000.00		1,500,000.00						
SUBTOTAL						50,747,487.00		50,747,487.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

**SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2021**

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Second Supplemental to the 2021 Annual Procurement Plan (SPP No. 02-2021)				Planned Amount		32,729,284.37		Page 1 of 1 page					
Department/ Office:				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2181-20-4-01	Purchase of Equipment (Camera, Camera Lens, Portable Sound System, TV Pointer, External hard Drive, Binding Machine)		for submission of Approved PR		1,000,000.00		1,000,000.00						
2181-20-4-02	Purchase of Information and Communication Technology Equipment (Computers)		for submission of Approved PR		1,000,000.00		1,000,000.00						
2181-20-4-03	Balance from Infra Project (20% Development Fund)		for submission of Approved POW		2,272,284.73		2,272,284.73						
2181-20-4-04	Balance from COVID Fund		for submission of Approved PR/POW		2,356,999.64		2,356,999.64						
2181-20-4-05	Land Purchase and Expenses for Transfer of TCTs		for submission of Approved PR		20,000,000.00		20,000,000.00						
2181-20-4-06	Purchase of Furnitures and Fixtures		for submission of Approved PR		500,000.00		500,000.00						
2181-20-4-07	Purchase of Motor Vehicle		for submission of Approved PR		850,000.00		850,000.00						
2181-20-4-08	Purchase of Motor Vehicles		for submission of Approved PR		3,000,000.00		3,000,000.00						
2181-20-4-09	Purchase of Office Equipment (Printing Machine)		for submission of Approved PR		500,000.00		500,000.00						
2181-20-4-10	Purchase of Misting Machine		for submission of Approved PR		50,000.00		50,000.00						
2181-20-4-11	Purchase of Motor Vehicle		for submission of Approved PR		1,200,000.00		1,200,000.00						
SUBTOTAL					32,729,284.37		32,729,284.37		-		-		-
TOTAL					83,476,771.37		83,476,771.37		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)				Planned Amount				7,500,000.00		Page 1 of 1 page			
Department/ Office: SPLA-Local Government Affairs				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-01-2-01	Procurement of Supplies for the conduct of Barangay e-Governance Information System	for submission of Approved PR			7,500,000.00				7,500,000.00				
TOTAL					7,500,000.00		-		7,500,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)				Planned Amount				1,200,000.00	Page 1 of 1 page				
Department/ Office: General Services Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-02-2-01	Procurement of Security Services	for submission of Approved PR			1,200,000.00				1,200,000.00				
TOTAL					1,200,000.00		-		1,200,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN R. RICARDO
 General Services Office

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)				Planned Amount		1,500,000.00		Page 1 of 1 page					
Department/ Office: City Treasurer's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-03-3-01	Procurement of Motor Vehicles	for submission of Approved PR			1,500,000.00				1,500,000.00				
TOTAL					1,500,000.00		-		1,500,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON LABAO
 OIC-City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Third Supplemental to the 2021 Annual Procurement Plan (SPP No. 03-2021)				Planned Amount		5,000,000.00		Page 1 of 1 page					
Department/ Office: CENRO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2183-04-3-01	Procurement of Motor Vehicles	for submission of Approved PR			5,000,000.00				5,000,000.00				
TOTAL					5,000,000.00		-		5,000,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fourth Supplemental to the 2021 Annual Procurement Plan (SPP No. 04-2021)				Planned Amount		13,890,163.30		Page 1 of 1 page					
Department/ Office: BDRRMO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2151-01-2-01	Improvement /Rehabilitation of Communications Facilities and Repeater Sites/Stations	for submission of Approved PR			3,000,000.00				3,000,000.00				
2151-01-2-02	Procurement of Other Supplies for use in Emergency Response Vehicles	for submission of Approved PR			600,000.00				600,000.00				
2151-01-2-03	Procurement of Group Personal Accident Insurance for ACDVs	for submission of Approved PR			2,000,000.00				2,000,000.00				
2151-01-2-04	Procurement of Quick Response Supplies, Medicines, and other materials; and provision of emergency financial assistance and other aids for disaster victims	for submission of Approved PR			932,607.30				932,607.30				
2151-01-2-05	Assistance to Calamity/Emergency/Typhoon Victims	for submission of Approved PR			2,957,556.00				2,957,556.00				
2151-01-3-01	Procurement of Vehicle to be used for mitigation, preparedness and emergency response	for submission of Approved PR			1,400,000.00				1,400,000.00				
2151-01-3-02	Procurement of equipment to be used for mitigation, preparedness and emergency response	for submission of Approved PR			3,000,000.00				3,000,000.00				
TOTAL					13,890,163.30				13,890,163.30				-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fifth Supplemental to the 2021 Annual Procurement Plan (SPP No. 05-2021)				Planned Amount				5,100,000.00		Page 1 of 1 page			
Department/ Office: Office of the Building Official				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2175-01-2-01	Purchase of Office Supplies	for submission of Approved PR			1,500,000.00				1,500,000.00				
2175-01-2-02	Purchase of Office Forms	for submission of Approved PR			1,500,000.00				1,500,000.00				
2175-01-2-03	Repairs and Maintenance of Office Equipment	for submission of Approved PR			100,000.00				100,000.00				
2175-01-2-04	Repairs and Maintenance of Service Vehicle	for submission of Approved PR			400,000.00				400,000.00				
2175-01-2-05	Telephone Expenses (Mobile)	for submission of Approved PR			100,000.00				100,000.00				
2175-01-2-06	Fuel, Oil, and Lubricant Expenses	for submission of Approved PR			1,000,000.00				1,000,000.00				
2175-01-2-07	Purchase of Other Supplies and Materials Expenses	for submission of Approved PR			500,000.00				500,000.00				
TOTAL					5,100,000.00				5,100,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

FELICITO R. MEJIA
Office of the Building Official

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Fifth Supplemental to the 2021 Annual Procurement Plan (SPP No. 05-2021)				Planned Amount				1,269,018.00	Page 1 of 1 page				
Department/ Office: City Engineering Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2155-02-2-03	Rehabilitation/Repair of Multi-Purpose Hall Sinaguelasan	for submission of Approved POW			1,269,018.00				1,269,018.00				
TOTAL					1,269,018.00		-		1,269,018.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Second Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Sixth Supplemental to the 2021 Annual Procurement Plan (SPP No. 06-2021)				Planned Amount		20,000,000.00		Page 1 of 1 page					
Department/ Office: BTMD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2115-10-2-01	Training Expenses	for submission of Approved PR			1,500,000.00				1,500,000.00				
2115-10-2-02	Purchase of Non-Accountable Forms - Ordinance Violation Receipt	for submission of Approved PR			850,000.00				850,000.00				
2115-10-2-03	Purchase of Non-Accountable Forms - Franchise Plate Stickers for TODA	for submission of Approved PR			2,000,000.00				2,000,000.00				
2115-10-2-04	Purchase of Traffic Signages	for submission of Approved PR			2,000,000.00				2,000,000.00				
2115-10-2-05	Purchase of Uniforms for BTMD	for submission of Approved PR			600,000.00				600,000.00				
2115-10-2-06	Purchase of Thermoplastic Paints (yellow, white and blue)	for submission of Approved PR			540,000.00				540,000.00				
2115-10-2-07	Purchase of Glass Beads	for submission of Approved PR			40,000.00				40,000.00				
2115-10-2-08	Purchase of Liquefied Petroleum Gas (LPG) with Cylinders	for submission of Approved PR			20,000.00				20,000.00				
2115-10-2-09	Repair and Maintenance of Tow Trucks	for submission of Approved PR			1,500,000.00				1,500,000.00				
2115-10-2-10	Repair and Maintenance of Other BTMD Vehicles	for submission of Approved PR			1,000,000.00				1,000,000.00				
2115-10-3-01	Purchase of 3-units Motorcycle (650cc)	for submission of Approved PR			2,500,000.00				2,500,000.00				
2115-10-3-02	Construction of 4-way Traffic Signalling System	for submission of Approved POW			4,500,000.00				4,500,000.00				
2115-10-3-03	Procurement of Customized Metal Shelves	for submission of Approved PR			250,000.00				250,000.00				
2115-10-3-04	Procurement of Two (2) Service Vehicles	for submission of Approved PR			2,700,000.00				2,700,000.00				
TOTAL					20,000,000.00				20,000,000.00				-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO DEL ROSARIO
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Seventh Supplemental to the 2021 Annual Procurement Plan (SPP No. 07-2021)				Planned Amount				100,000.00		Page 1 of 1 page				
Department/ Office: CENRO				Regular	Contingency	Total				Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2121-10-3-01	Procurement of Drone Equipment	for submission of Approved PR			100,000.00							100,000.00		
TOTAL					100,000.00		-		-		100,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOOR, CAVITE**

Plan Control No. Eighth Supplemental to the 2021 Annual Procurement Plan (SPP No. 08-2021)				Planned Amount				460,000,000.00		Page 1 of 1 page			
Department/ Office: City Engineering Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2195-01-3-01	Construction of Bacoor Disaster Resilience Building in Bayanan, Bacoor City, Cavite (Design and Build)				460,000,000.00						460,000,000.00		
TOTAL					460,000,000.00		-		-		460,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Eighth Supplemental to the 2021 Annual Procurement Plan (SPP No. 08-2021)					Planned Amount				70,000,000.00		Page 1 of 1 page		
Department/ Office: General Services Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2195-01-3-02	Procurement of Furnitures, Fixtures and Equipment for Bacoor Disaster Resiliency Building				70,000,000.00						70,000,000.00		
TOTAL					70,000,000.00		-		-		70,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN R. RICARDO
 General Services Office

**SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021**

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Ninth Supplemental to the 2021 Annual Procurement Plan (SPP No. 09-2021)					Planned Amount				8,561,987.00	Page 1 of 1 page					
Department/ Office: Local School Board					Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2140-01-2-34	Purchase of Tablets	for submission of Approved PR			4,290,000.00								4,290,000.00		
2142-01-3-01	Purchase of Laptop, Scanner and Desktop	for submission of Approved PR			4,189,987.00								4,189,987.00		
2142-01-3-02	Purchase of Camera	for submission of Approved PR			82,000.00								82,000.00		
TOTAL					8,561,987.00		-		-		8,561,987.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Tenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 10-2021)				Planned Amount		103,200.00		Page 1 of 1 page					
Department/ Office: Office of the City Mayor - Livelihood Operations				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2101-12-2-06	Procurement of Supplies and Materials for the conduct of Dressmaking Training	for submission of Approved PR			103,200.00						103,200.00		
TOTAL					103,200.00		-		-		103,200.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Eleventh Supplemental to the 2021 Annual Procurement Plan (SPP No. 11-2021)				Planned Amount				434,072.00		Page 1 of 1 page			
Department/ Office: BDRRMO				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2151-03-2-01	Emergency Procurement of Supplies to be used for Covid-19 Response Operations	for submission of Approved PR			434,072.00						434,072.00		
TOTAL					434,072.00		-		-		434,072.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount		1,000,000.00		Page 1 of 1 page					
Department/ Office: Office of the City Mayor - Tourism				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-01-2-01	Printing, Binding & Publication of Programs	for submission of Approved PR			1,000,000.00						1,000,000.00		
TOTAL					1,000,000.00		-		-		1,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount		1,000,000.00		Page 1 of 1 page					
Department/ Office: Office of the City Mayor - Sports				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-02-3-01	Purchase of Machinery and Equipment	for submission of Approved PR			1,000,000.00						1,000,000.00		
TOTAL					1,000,000.00		-		-		1,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				500,000.00		Page 1 of 1 page			
Department/ Office: Office of the City Mayor - SPLA-DOJ				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-03-3-01	Purchase of Information and Communication Technology	for submission of Approved PR			500,000.00						500,000.00		
TOTAL					500,000.00		-		-		500,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				3,500,000.00		Page 1 of 1 page				
Department/ Office: Sangguniang Panlungsod Office				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2184-04-2-01	Purchase of Supplies and Materials	for submission of Approved PR			120,000.00							120,000.00		
2184-04-3-01	Purchase of Office Equipment	for submission of Approved PR			75,000.00							75,000.00		
2184-04-3-02	Purchase of Information and Communication Technology Equipment	for submission of Approved PR			1,105,000.00							1,105,000.00		
2184-04-3-03	Purchase of Motor Vehicles	for submission of Approved PR			2,100,000.00							2,100,000.00		
2184-04-3-04	Purchase of Furnitures and Fixtures	for submission of Approved PR			100,000.00							100,000.00		
TOTAL					3,500,000.00							3,500,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CATHERINE S. EVARISTO
City Vice-Mayor

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount		40,000,000.00		Page 1 of 1 page					
Department/ Office: CENRO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2184-05--2-01	Procurement of Environment/ Sanitary Services	for submission of Approved PR			40,000,000.00						40,000,000.00		
TOTAL					40,000,000.00		-		-		40,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
 OIC-CENRO

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2021

Province, City or Municipality: **CITY OF BACOR, CAVITE**

Plan Control No. Twelfth Supplemental to the 2021 Annual Procurement Plan (SPP No. 12-2021)				Planned Amount				175,800,000.00		Page 1 of 1 page					
Department/ Office: City Engineering Office				Regular	Contingency		Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2184-06-2-01	Purchase of Supplies and Materials for Maintenance and Improvement Works	for submission of Approved PR			12,500,000.00								12,500,000.00		
2184-06-3-01	Upgrading of Road and Drainage at Green Valley Molino III	for submission of Approved POW			8,000,000.00								8,000,000.00		
2184-06-3-02	Supply and Installation of Kitchen Equipment, Stainless Exhaust Hood, Fire Suppression, Ducting, and Gas Line at REVILLA Center San Nicolas II	for submission of Approved POW			3,500,000.00								3,500,000.00		
2184-06-3-03	Construction of Multi Purpose Building at Maliksi	for submission of Approved POW			1,800,000.00								1,800,000.00		
2195-02-3-01	Construction of Columbarium and Crematorium	for submission of Approved POW			150,000,000.00								150,000,000.00		
TOTAL					175,800,000.00		-		-				175,800,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount				23,772,000.00		Page 1 of 1 page			
Department/ Office: Office of the Mayor				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2185-01-2-01	Emergency Purchase of Goods/Supplies for Vulnerable Groups during Crisis	for submission of Approved PR			23,772,000.00								23,772,000.00
TOTAL					23,772,000.00		-		-		-		23,772,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)

Planned Amount 1,650,000.00

Page 1 of 1 page

Department/ Office: Office of the City Mayor - Livelihood Operations

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2185-02-2-01	Purchase of Machineries and Equipment for Livelihood Unit	for submission of Approved PR			1,650,000.00									1,650,000.00
TOTAL					1,650,000.00		-		-		-			1,650,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount		4,323,000.00		Page 1 of 1 page												
Department/ Office: HUDRD				Regular	Contingency	Total		Date Submitted:												
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
2185-03-3-01-01	Procurement of Ambulance with dual aircon complete with medical equipment and accessories				for submission of Approved PR	1,450,000.00														1,450,000.00
2185-03-3-01-02	Procurement of Mini Dump Truck (High Side)				for submission of Approved PR	2,850,000.00														2,850,000.00
2185-03-3-01-03	Procurement of Motor Vehicle for Relocation Processess				for submission of Approved PR	23,000.00														23,000.00
TOTAL						4,323,000.00														4,323,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO
 City Government Department Head I

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)

Planned Amount 9,000,000.00

Page 1 of 1 page

Department/ Office: CSWDO - Day Care Services

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2117-20-2-01	Procurement of Meal Ingredients, Goods/Commodities for Supplemental Feeding Program for 5000 Daycare Children enrolled in 71 Child Development Centers (CDC's)				6,835,000.00									6,835,000.00
2117-20-2-02	Purchase of Other Goods: Nutripack Plus for the Supplementary Feeding Program for 5000 Daycare Children Enrolled in 71 CDC's				1,015,000.00									1,015,000.00
2117-20-2-03	Purchase of NFA Rice for the Supplementary Feeding Program for 5000 Daycare Children Enrolled in 71 CDC's				1,150,000.00									1,150,000.00
TOTAL					9,000,000.00		-		-		-		-	9,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE
City Government Department Head I

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount		129,480.00		Page 1 of 1 page						
Department/ Office: Office of the City Mayor - Livelihood Operations				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2157-01-2-01	Procurement of Dressmaking Tools and Materials for Livelihood Program	for submission of Approved PR			129,480.00									129,480.00
TOTAL					129,480.00		-		-		-			129,480.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
 City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Thirteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 13-2021)				Planned Amount				182,237.17		Page 1 of 1 page					
Department/ Office: SPLA-LGOO				Regular		Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2190-10-3-01	Procurement of 1 unit Service Vehicle (3-Wheeler Tuk-tuk)	for submission of Approved PR			182,237.17										182,237.17
TOTAL					182,237.17		-		-		-				182,237.17

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Fourth Quarter, CY 2021

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Fourteenth Supplemental to the 2021 Annual Procurement Plan (SPP No. 14-2021)				Planned Amount		1,346,000.00		Page 1 of 1 page					
Department/ Office: HUDRD				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2128-10-2-01	Procurement of dry food item goods for 1-week assistance to relocated ISFs			for submission of Approved PR	1,346,000.00								1,346,000.00
TOTAL					1,346,000.00		-		-		-		1,346,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO
 City Government Department Head I