

**Annual Gender and Development (GAD) Accomplishment Report
FY - 2021**

Region: REGION IV-A
Province: CAVITE
City: BACOR

Total LGU Budget: 2,263,500,000.00
Total GAD Expenditure: 106,855,552.06

Gender Issue or GAD Mandate (Title / Description) (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or Expenditure (8)	Variance or Remarks (9)
Client Focused - Gender Issue								
Increasing incidence of maternal morbidity and mortality in the city	To have at least 90% facility-based deliveries attended by skilled birth attendants	Safe Motherhood Program	Buntis Congress for Pregnant Women, Conduct of Advocacy Lectures and Distribution of IEC Materials Distribution of Buntis Kits	90% are facility-based and 90% of births are attended by skilled birth attendants leading to decreased maternal morbidity and mortality	0 maternal death in 2021, 88% facility-based deliveries, 93% attended by birth attendants	500,000.00	494,387.50	Implemented
Access by organized groups, association,coops and MSMEs to livelihood Skills development. Inadequate livelihood skills to help family uplift economic condition Female detainees/ Drug Surrenderies resorted to crime in order to provide for their family needs	1.To sustain profitable income generating projects of program partners 2.To provide social preparation for them to properly handle small business 3. To empower women through livelihood/ vocational training	Livelihood Assistance to Organized groups, micro,small and medium enterprise (MSME) Livelihood Program BJMP Bacoor Detainee and 45 Days Program Surrenderies	Conduct Alagang Ate Lani Livelihood Training Program and TESDA Technical Training (Center base and Community Base Training Program Conduct Seminar and Workshop on Small and Medium Enterprise Roving Academy also known as SMERA Identification,validation and profiling of potential clients/beneficiaries for Livelihood Assistance Oranizational/Institutional Development Provide Starter kit for Self Employment Provide Starter kit for Self	12 Orgnized groups/Association,coops and MSMEs(1,200 pax) Total Number of Enrollee /Graduates in the business related training/ courses(1,000 pax) 50% Target Clients provided with technical Assisstance 5 trainings for 15 female inmates and 10 males inmates /drug surrenderies	LIVELIHOOD SKILLS TRAINING 1. Food and Beverage Sevice NC II - 75 2. Food Trade - 40 3. Cookery NC II - 50 4. Bread and Pastry NC II - 50 5. Massage Therapy NC II - 38 6. Commercial Baking - 25 7. Beauty Care NC II - 38 8. Hairdressing NC II - 41 9. Soapmaking - 250 10. Floral Arrangement - 53 11. Chocolate Art Molding - 15 12. Cake Decoration - 46 Total - 646 Webinar on Boost Your Sales using Marketing Strategy and Selling Techniques - 32 attendee Demonstration on How to make Dishwashing Liquid - 30 attendee	1,000,000.00	979,613.64	Implemented

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Difficulty of both men and women heads of the family to provide for their food needs due to the adverse effects of COVID pandemic	To provide augmentation assistance to economically displaced vulnerable families/female headed households to mitigate the impact of COVID-19 pandemic.	Family and Community Welfare Program	Distribution of Family Food Packs to indigent families under Family and Community Welfare Program (1st and Second semester)	5,000 Family Food Packs per quarter or 10,000 Family Food Packs in a year distributed house-to-house among 5,000 indigent families		5,000,000.00	4,969,760.00	Implemented
Difficulty of nutrition program mother-beneficiaries to provide for their food needs due to adverse effects of pandemic	To provide food assistance to nutrition program beneficiaries	Nutrition Program	Quarterly Distribution of Food Packs to Mother-Beneficiaries of Nutrition Programs in the Community	4,600 family food packs in a year or 1,150 food packs per quarter were distributed among 1,150 mother-beneficiaries of nutrition programs in the community	4,600 family food packs in a year or 1,150 food packs per quarter were distributed among 1,150 mother-beneficiaries of nutrition programs in the community	2,300,000.00	2,239,950.00	Implemented
Difficulty of the disadvantaged/marginalized women to provide for their food and other needs due to the adverse socio-economic effects of COVID pandemic.	To provide quarterly food and non-food augmentation to disadvantaged/marginalized women.	Women Welfare Program	Quarterly Provision of Food and Non-food augmentation to Disadvantaged/Marginalized Women.	Provided 6,000 Food and non-food Packs in a year or 1,500 Food Packs per quarter among 1,500 disadvantaged/marginalized women	6,000 Food and non-food Packs in a year or 1,500 Food Packs per quarter were provided to 1,500 disadvantaged/marginalized women	3,000,000.00	2,980,496.25	Implemented
Difficulty of the family to provide for the children's food needs due to adverse effects of pandemic	To provide quarterly food assistance (Food Packs) to children of poor families	Child and Youth Welfare Program	Quarterly Distribution of Food Packs to Children of Poor Families	Distributed 6,000 Food Packs or 1,500 food packs per quarter among 1,500 children of poor families	Distributed 6,000 Food Packs or 1,500 food packs per quarter to 1,500 children of poor families	3,000,000.00	2,969,815.00	Implemented
High incidence of morbidity and mortality among women due to Communicable and Non-Communicable Diseases	To improve women's health through a comprehensive package of preventive, promotive and curative measure to reduce morbidity from communicable and non-communicable diseases.	Health Protection Program	Conduct of Medical Check ups Provision of medicine for hypertension, diabetes and communicable diseases like Tuberculosis	At least 20,000 patients/ individuals consulted at health centers and oriented on the prevention and control of common non-communicable and infectious disease and provided with medications.	23395 consulted at health centers and were given medications	12,000,000.00	11,937,109.50	Implemented

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High prevalence of undernourished children ages 36-71 months old in the community	For the undernourished children in the community to gain normal weight	Nutrition Program	Conduct of Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the First Semester (Barangay-based)	1500 undernourished children were provided supplemental food, undergone OPT PLUS Monitoring and provided with Nutrition Education to improve their nutritional status and monitor progress of their weight	1500 undernourished children were provided supplemental food, undergone OPT PLUS Monitoring and provided with Nutrition Education to improve their nutritional status and monitor progress of their weight	9,000,000.00	8,910,656.00	Implemented
In-school male and female children/ youth experience difficulty to pursue education due to poverty/ limited resources of the family due to the effect of COVID-19 to their means of livelihood.	To provide educational assistance to poor and under privileged but deserving students	Educational Assistance Program	Distribution of Financial Assistance for Education to Deserving Students 3300 BNHS Scholars 800 Public SHS 350 Special Science Students 50 SPED Students 1500 College Students 1,050 Private SHS 250 GEANS and other Public HS Total: 7,300 students	Provided Educational assistance to 7,300 poor but deserving students in the City of Bacoor	Distributed 3,302 recipients for H.S., 1,000 recipients for SHS, 1,287 College, 101 students from In-School scholars Total: 5,714 students	20,000,000.00	18,867,673.50	Implemented
Inadequate knowledge about nutrition care for the family among Nutrition Community Mothers/Leaders.	To improve the knowledge of Nutrition Community Mothers/Leaders on Nutrition Care for the Family	Nutrition Program	Orientation with Distribution of IEC Materials about Nutrition Care to Nutrition Volunteers and Community Mother-Leaders (1st and 2nd Semester)	730 nutrition community mother/leaders were oriented on Nutrition Care and provided with IEC Materials on Nutrition Care including protection from COVID-19 and provision of augmentation assistance.	730 nutrition community mother/leaders were oriented on Nutrition Care and provided with IEC Materials on Nutrition Care including protection from COVID-19 and provision of augmentation assistance.	438,000.00	433,474.00	Implemented
Inadequate knowledge and skills of Nutrition Volunteers who will assist in the implementation of nutrition programs for the children in the community	To capacitate community nutrition volunteers on nutrition program implementation and enhance their knowledge and skills on the use of Nutritional Assessment Tools	Nutrition Program	Orientation and Distribution of Learning Materials/Guide Booklet on the Use of Nutritional Assessment Tool for Nutrition Volunteers	750 nutrition volunteers from all the barangays of City of Bacoor were provided with 750 Learning Materials/' Guide Booklet on the Use of Nutritional Assessment Tools	750 nutrition volunteers from all the barangays of City of Bacoor were provided with 750 Learning Materials/' Guide Booklet on the Use of Nutritional Assessment Tools	300,000.00	296,250.00	Implemented

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Inadequate knowledge of male and female in-school youth on proper career planning in preparation to higher level of education/future employment	To provide Career Information Guidance to Junior High in Public and Private Schools to ensure better career planning	Career Coaching Program	Distribution of IEC Materials about Career Guidance to Public and Private Junior High School Students	Distributed 3,500 sets of IEC Materials about Career Guidance among 3,500 Junior High School Students from Public and Private Schools in the City of Bacoor	Conduct of Career Information Guidance for Grade 10 students in Public and Private school 2,120 students attended /participated in the Career Information Guidance leading to effective career planing Done thru VIRTUAL Teleconference and distributed Face Mask and Face Shields	250,000.00	197,653.50	Implemented
Increasing in number of teen-age pregnancy.	To increase awareness on the consequences of teen-age pregnancy and promote positive values on sexuality and family formation.	Adolescent Health and Youth Development Program (AHYDP)	Conduct Training/orientation for In-School Youth and provision of materials/leaflets/brochures.	800 students from public national high schools were oriented and provided IEC materials leading to decreased teen pregnancy.	Conduct Trainings for ISY (TPS) (U4U)(ASRH)/distribution of IEC materials/Brochures/leaflets 150 students (50 students/batch (various Bacoor National High School) via zoom	40,000.00	0.00	Implemented, funded by POPCOM Region IV-A

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Increasing number of HIV cases in the city	<p>To increase awareness regarding STI/HIV prevention and control through early diagnosis and treatment</p> <p>To facilitate prevention, early detection and treatment of HIV through counseling and screening</p> <p>To facilitate prevention, early detection and treatment of HIV among commercial sex workers through regular examination on STI/AIDS</p>	HIV Awareness Program	<p>Advocacy Campaign on HIV to at risk population (commercial sex workers, OFW, MSM)</p> <p>Conduct of Counseling and Free HIV Screening</p> <p>Regular conduct of medical examination on STI/AIDS for commercial sex workers in the city</p>	<p>Conducted 2 advocacies to orient and educate 500 participants (50 batches composed of 10 participants per batch per hour) of on HIV leading to reduced number of STI/HIV case</p> <p>500 individuals/ patients (50 batches composed of 10 individuals per batch per hour) availed of counseling and screening leading to prevention, early detection and treatment of HIV (supplies for SHC)</p> <p>500 commercial sex workers (50 batches composed of 10 persons per batch per hour) availed of regular medical examination leading to prevention, early detection</p>	4,249 individuals were screened and tested for HIV	1,000,000.00	990,186.00	Implemented
Increasing number of male and female Senior High and College level students experiencing difficulty to pursue studies or opted to stop from schooling due to poverty due to COVID-19 pandemic.	To provide special employment opportunities to marginalized in-school youth during summer vacation to aid for their education	Special Program for the Employment of Students (SPES)	Special Employment for Disadvantaged Senior High School and College Level Students	120 disadvantaged male & female in and out-of-school youth availed of the SPES and continued their studies	None	1,000,000.00	0.00	Not implemented due to Pandemic Period and Age restrictions as set by the IATF
Increasing number of men and women with Cancer	To prevent men and women from having cancer	Cancer Awareness Program (Breast Cancer Prostate Cancer Cervical Cancer)	Conduct of Lectures and distribution of IEC materials regarding Cancer	300 men and women (30 batches composed of 10 participants per batch per hour) were oriented on Cancer and provided IEC Materials leading to strengthened prevention measure and sustained healthy lifestyle	56 Cancer patients reported (2021)	250,000.00	246,618.75	Implemented

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Increasing number of unemployed and underemployed men and women in the City of Bacoor	To bring together in one venue men and wopmen job seekers and employers for immediate matching to employment opportunities	Employment Facilitation Program	Quarterly Job Fair, Local Recruitment and Special Recruitment for Overseas for Men and Women Job seekers	Facilitated employment of 2500 men and women job seekers thru Quarterly simultaneous Job Fair, Local Recruitment and Special Recruitment for Overseas Employment	Conduct 4 Job Fairs for 800 male and female jobseekers (200 per job fair) leadind to immediate matching, hiring and employment Implemented thru VIRTUAL Job Fair and Local Recruitment Activity (LRA) with companies due to IATF Restrictions	250,000.00	0.00	Implemented Fund from other source
Increasing population due to lack of family planning practices among female of reproductive age.	To encourage couples to observe birth spacing thru Family Planning and Responsible Parenthood	Family Planning program	Provision of Family Planning Commodities	85% of women of reproductive age are practicing the FP method of choice resulting to managed family size and addressed needs of every family member		1,000,000.00	989,896.50	Implemented
Lack of awareness of Local companies on ENDO- Contractualization under DOLE Dept. Order No. 18-A concerning the welfare of men and women workforce.	Provide orientation to local companies on ENDO - Contractualization concerning the welfare of men and women workforce.	Employees Welfare Program	Orientation on ENDO - Contractualization Program to Local Companies (with provision of IEC MAterials).	Conducted 10 session of orientation on 100 on ENDO - Contractualization Program among 100 representatives with 10 participants per session local companies leading to the protection and promotion of men and women employees.	100 local companies were oriented on ENDO Contractualization towards the protection and promotion of both men and women members of the worforce Implemented thru WEBINAR Activity	250,000.00	0.00	Implemented , Fund from other source
Lack of income of wives of farmers and fisherfolks due to COVID-19 pandemic.	To generate source of income for wives of farmers and fisher folks	Assistance to farmers and fisherfolks council/ organization.	Food production Training and Demo Farming for Wives of Farmers and Fisher folks.	Conducted 10 sessions of Food Production Training and Demo Farming among 100 wives of farmers and fisher folks with 10 participants per sessions.	Food production Training and Demo Farming for Wives of Farmers and Fisher folks were conducted.	87,500.00	98,995.00	Implemented

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Low level of awareness of mother-beneficiaries of nutrition programs in the community on proper health and nutrition	To raise awareness on the importance of proper nutrition among mother-beneficiaries of nutrition programs .	Nutrition Program	47th Nutrition Month Celebration: with Augmentation assistance and distribution of IEC materials on Nutrition Promotion to Nutrition Program Mother-Beneficiaries in 73 Barangays	Distributed 2000 packs of augmentation assistance and IEC Materials on Nutrition Promotion among 2,000 nutrition program mother-beneficiaries towards increased awareness on the importance of proper nutrition in celebration of nutrition month in the City of Bacoor (barangay-based).	2000 packs of augmentation assistance and IEC Materials on Nutrition Promotion were distributed to 2,000 nutrition program mother-beneficiaries towards increased awareness on the importance of proper nutrition in celebration of nutrition month in the City of Bacoor (barangay-based).	1,200,000.00	1,183,500.00	Implemented
Senior citizens, especially female, have difficulty providing for their food needs to due to the adverse effects of COVID pandemic	To provide augmentation assistance to economically displaced vulnerable families/female headed households to mitigate the impact of COVID -19 pandemic	Elderly (Senior Citizen) Welfare Program	Provision of one-time food assistance to 2,000 senior citizens to help them deal with the socio economic effects of COVID-19 pandemic	2,000 senior citizens were provided food augmentation assistance.	2,000 senior citizens were provided food augmentation assistance.	1,000,000.00	989,940.00	Implemented
The rise in the number of girl-children needing special protection. (RA 9344, RA 7610, RA 9262)	To provide home care services/facility for girl-children needing special protection.	Protective services for girl-children needing special protection	Operation/Maintenance of Girls' Home	Number of girl-children admitted and provided with residential care and other support services for their physical, moral and emotional healing.	Girl-children admitted at Girls' Home were provided with residential care and other support services for their physical, moral and emotional healing.	4,996,000.00	4,947,693.54	Implemented
Client Focused - Gender GAD Mandate								
Low level of awareness on Anti-Illegal Recruitment Trafficking in Persons Act Of 2000 RA 9208	To prevent incident of trafficking in person in the City of Bacoor	Anti-Trafficking program	Oreintation on RA 9208 (Anti Trafficking in Persons act of 2008) for HOA Officers in 73 Barangays	Conducted Orientation on RA 9208 among 150 HOA representatives towards the prevention of trafficking cases in the city.	66 men and women participants from 73 barangays were oriented on RA 9208 leading to zero case of Trafficking in the City Implemented thru VIRUAL Telconference and Information Dissemination Education campaign	250,000.00	0.00	Implemented ,Fund from other source

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Magna Carta for Women (RA 9710) RA 6949- Declaring National Women's Day Celebration every 8th of March Presidential Proclamation #227 S-1988 Observance of the month of March as women's role in History month	To promote women's rights and welfare	Women Welfare Program	Women's Month Celebration with Augmentation and distribution of IEC/advocacy materials.	1,000 women from 73 Barangays were provided with augmentation assistance and IEC/Advocacy Materials on the Promotion of Women's Rights and Welfare (barangay-based celebration)	1,000 women from 73 Barangays were provided with augmentation assistance and IEC/Advocacy Materials on the Promotion of Women's Rights and Welfare (barangay-based celebration)	324,000.00	323,610.00	Implemented
Poor health condition of the children living in coastal areas that can be due to environmental pollution and improper waste disposal.	To help improve the health condition of the children in the coastal areas	Environmental Management Program	Coastal Clean-Up	Conducted Quarterly coastal clean up	Costal Clean- Up conducted.	175,000.00	0.00	Program implemented, Funds are sponsored by NGOs, NGAs and Private Sector
Poor health condition of the children living in coastal areas that can be due to environmental pollution and improper waste disposal	To help improve the health condition of the children in the coastal areas	Environmental Management Program	Mangrove Planting	Conducted Quarterly Mangrove Planting	Mangrove Planting conducted.	175,000.00	0.00	Program implemented, Funds are sponsored by NGOs, NGAs and Private Sector
R.A 8980 or ECCD Act of 2000 "Early Childhood Care and Development, RA 491, SDG Goal #2 - Zero Hunger	To provide alternative child learning activities in a non formal setting and at the same time ensuring that no children will suffer hunger due to limited and/or lack of income of the family as a result of COVID-19 Pandemic.	Supervised Neighborhood Play	Distribution of Food Packs and Education/Learning Supplies for SNP Children Beneficiaries for the First Semester	1,200 SNP children-beneficiaries were provided with 1,200 food packs (dry ration) and other education/learning supplies for alternative child learning activities for the first semester.	1,200 SNP children-beneficiaries were provided with 1,200 food packs (dry ration) and other education/learning supplies for alternative child learning activities for the first semester.	5,000,000.00	4,949,764.00	Implemented
RA 7160 (CSWDO Mandate)	To provide highly needed assistance to needy Bacooreños	Emergency Assistance Program	Provision of Aid to Individuals in Crisis Situation (AICS) and First 1,000 Days life Program beneficiaries Burial Assistance Balik Probinsya Program	100% men and women clients who sought assistance at the Action Center were provided with needed burial, medical and financial assistance	100% men and women clients who sought assistance at the Action Center were provided with needed burial, medical and financial assistance	15,000,000.00	15,000,000.00	Implemented

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RA 8972 (The Solo Parent Act of 2000) Lack of awareness of solo parents of their rights and privileges	To assist solo parents cope with the burden of providing for the needs of their families in this COVID-19 situation thru the provision of augmentation assistance.	Family and Community Welfare Program	Orientation on RA 8972 and distribution of augmentation assistance to marginalized/needy Solo Parents.	730 needy/marginalized solo parents were oriented on their rights and privileges and were provided with augmentation assistance to cope up with the current economic crisis brought about by COVID 19 pandemic (barangay-based/10/brgy)	730 needy/marginalized solo parents were oriented on their rights and privileges and were provided with augmentation assistance to cope up with the current economic crisis brought about by COVID 19 pandemic (barangay-based/10/brgy)	730,000.00	722,640.00	Implemented
RA 8980- An Act Promulgating a Comprehensive Policy and A National System for Early Childhood Care and Development (ECCD), Providing Funds Therefor, and for Other Purposes PD 603 - Rights of Child SDG Goal #2 - Zero hunger	To provide quarterly augmentation (food and non-food assistance) to Day Care Children from poor families	Child and Youth Welfare Program	Distribution of Packs (Food and Non-Food Items) to Day Care Children from Poor Families	2,150 Day Care Children from poor families were provided with 8,600 Packs (Food and Non-Food item) as one-time assistance to help them deal with the adverse effect of COVID pandemic	2,150 Day Care Children from poor families were provided with 8,600 Packs (Food and Non-Food item) as one-time assistance to help them deal with the adverse effect of COVID pandemic	4,300,000.00	4,253,460.00	Implemented
RA 9208 - Anti- Trafficking in Persons Act of 2003 Need to enhance the knowledge and skills of VAWC Focal Person in Handling Cases of Trafficking	To enhance the knowledge and skills of VAWC Focal Person in proper handling of trafficking cases	Family and Community Welfare Program	Orientation on RA 9208 with provision of IEC materials on RA 9208	73 VAWC focal persons were provided orientation and given 73 sets of EIC materials as reference (10-11 Focal person/cluster)	73 VAWC focal persons were provided orientation and given 73 sets of EIC materials as reference (10-11 Focal person/cluster)	63,128.00	61,062.00	Implemented
SDG Goal # 1 No Poverty Difficulty of SDG family-beneficiaries especially female-headed household to provide for their food needs due to adverse effect of COVID pandemic	To provide quarterly augmentation assistance to SDG Family beneficiaries/ Female-headed Households to mitigate the impact of COVID-19 pandemic	Family and Community Welfare Program	Quarterly Distribution of Family Food Packs to SDG Family Beneficiaries- Female-Headed Households	Distributed 1,000 Family Food Packs per quarter with a total of 4,000 Family Food Packs to 1,000 SDG Families- Beneficiaries Female-headed households.	Distributed 1,000 Family Food Packs per quarter with a total of 4,000 Family Food Packs to 1,000 SDG Families- Beneficiaries Female-headed households.	2,000,000.00	1,977,567.50	Implemented

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SDG Goal # 1 - No Poverty SLP beneficiaries , specifically women, widowed and solo parents, were economically displaced because their projects /source of income were disrupted by the present economic crisis brought by COVID 19 Pandemic	To provide augentation assistance (food and non-food) to economically displaced SLP beneficiaries whose projects suffered loss of income due to COVID-19	Family and Community Welfare Program	Quarterly Distribution of Family Packs (Food and Non-Food Items) to displaced SLP beneficiaries	800 (economically displaced SLP beneficiaries were provided with quarterly assistance (food and non-food items) to help them deal with the socio-economic effects of COVID pandemic	800 (economically displaced SLP beneficiaries were provided with quarterly assistance (food and non-food items) to help them deal with the socio-economic effects of COVID pandemic	1,600,000.00	1,583,620.00	Implemented
SDG Goal # 2 - Zero Hunger Need to address the food security of the farmers, fisherfolks amidst the COVID 19- pandemic	To provide support to insure sustainability of the food needs of the farmers and fisherfolks.	Livelihood Program for farmers and fisherfolks	Distribution of registered and certified seeds (rice, fruits and vegetables) To the farmers and fisherfolks	100 families of farmers and fisherfolks were provided with seeds	Registered and certified seeds (rice, fruits and vegetables) were distributed to the farmers and fisherfolks.	600,000.00	396,000.00	Implemented
SDG Goal # 2 - Zero Hunger and SDG # 10 -Reduced Inequality The vulnerable sectors are nutritionally at-risk due to economic set back /lack of income due to COVID-19	To provide ready to eat meals to vulnerable and nutritionally at-risk sectors of the community	NUTRITION PROGRAM	Mass Feeding to nutritionally at risk vulnerable sectors of the community	Mass feeding conducted at 33 depressed barangays	Mass feeding conducted at 33 depressed barangays	3,962,000.00	3,922,613.00	Implemented
Organization Focused - GAD Mandate								
RA. 8980 (Early Childhood Care and Development Act)	To provide training and orientation on NELC/ NELF to direct implementer of Child Development Service under the "new normal" condition.	Child and Youth Welfare Program	5 Day Trainor'S Training On NELC And NELF (Lrp 1-4)	Enhanced knowledge on NELC/NELF and strengthened roles performance of 73 child development workers as direct implementer of Child Development Service	Provided knowledge on NELC/NELF and strengthened roles performance of 73 child development workers as direct implementer of Child Development Service	100,000.00	0.00	Implemented thru zoom
Sub-Total (A+B)						102,140,628.00	97,914,005.18	
Title of LGU Program or Project (10)					HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance/ Remarks (14)

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Clean River Zone Projects/ Greening and Beautification: ☑ Regular Clean – up of River ways and waterways, Greening and beautification projects and programs					19	9,000,000.00	8,456,546.88	Implemented
Implementation of Environmental City Ordinance Distribution of Information Education Campaign (IEC) Materials					18	2,422,298.59	485,000.00	500,000.00 Budget allocation for IEC Printing Materials (Accomplished) 1,922,298.58 Unused budget for 2021 due to COVID – 19 Pandemic
Sub-Total (C)						11,422,298.59	8,941,546.88	
Grand Total						113,562,926.59	106,855,552.06	

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Local Chief Executive

Date:

DD/MM/YEAR