FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS <u>4th</u> QUARTER, CY <u>2022</u>

Province, City or Municipality : Cavite, Bacoor City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Pr % of Completion | oject Status Total Cost Incurred to Date | No. of Extensions (if any) | Remarks |
|--|----------------|--------------|---------------|---------------------------|--------------------------|--|----------------------------------|-----------------|
| ECONOMIC DEVELOPMENT | | | - | - | | | | |
| Repainting of curbs and gutters at various areas. | Bacoor | 5,882,993.78 | Nov 8, 2022 | Mar 8, 2022 | 80% | 3,529,796.27 | | On-going |
| Construction of Perimeter fence at City Government Center | Bayanan | 5,879,049.55 | Nov 11, 2022 | April 10, 2023 | 70% | 0.00 | | On-going |
| ENVIRONMENTAL DEVELOPMENT | | | , | | , | | | |
| Construction of Drainage | Real II | 2,940,011.25 | March 9, 2022 | June 6, 2022 | 100% | 2,940,011.25 | | Completed |
| Construction and improvement of Drainage | Zapote II | 4,902,783.79 | Nov 8, 2022 | Feb 6, 2023 | 80% | 3,680,206.99 | | On-going |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Renovation of Multi-purpose building at Revilla Center | San Nicolas II | 2,939,300.30 | May 14, 2022 | September 10, 2022 | 100% | 0.00 | | Completed |
| Repair of Gymnasium BGC Compound | Bayanan | 7,839,720.00 | Nov 8, 2022 | January 7, 2023 | 0% | 0.00 | | Not yet started |
| Construction of Multi-purpose hall | Mabolo I | 2,941,632.04 | Nov 11, 2022 | Feb 9, 2023 | 0% | 0.00 | | Not yet started |
| Repair and maintenance of BGC Building | Bayanan | 3,430,594.54 | Nov 16, 2022 | Feb 14, 2023 | 75% | 0.00 | | On-going |
| Repair and maintenance of Bacoor Coliseum | Molino III | 5,880,986.13 | Nov 11, 2022 | Mar 11, 2023 | 70% | 0.00 | | On-going |

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO City Budget Officer STRIKE B. REVILLA City Mayor 3,529,796.27

6,620,218.24

0.00