

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd QUARTER, CY 2022

Province, City or Municipality : **Cavite, Bacoor City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Rehabilitation of Road	Salinas I	3,920,999.64	March 9, 2022	Aug 5, 2022	100%	3,920,999.64		Completed
Concreting of Road and Drainage System at Progressive Vill. 15	Molino II	6,872,076.96	March 9, 2022	July 6, 2022	40%	6,872,076.96		On-going
ENVIRONMENTAL DEVELOPMENT								
Construction of Slope Protection	Molino II	9,779,412.19	March 9, 2022	November 3, 2022	100%	2,939,823.66		Completed
Construction of Drainage Canal at Progressive 4,5,8	Molino II	2,940,247.80	March 9, 2022	August 5, 2022	100%	2,940,247.80		Completed
Rehabilitation of Drainage Canal at Ildefonso St., Remedios St., & Agustin Ave.	Panapaan V	9,801,341.24	March 11, 2022	August 17, 2022	100%	9,801,341.24		Completed
Construction of Drainage Canal along Better Landscape	Molino V	2,939,491.16	March 11, 2022	June 8, 2022	100%	2,061,781.09		Completed
Construction of Drainage	Real II	2,940,011.25	March 9, 2022	June 6, 2022	40%	0.00		On-going
Construction of Bridge	Habay I - Dulong Bayan	11,760,161.89	March 22, 2022	September 17, 2022	100%	11,760,161.89		Completed
Construction of Trash Trap	Dulong Bayan	3,919,942.94	March 11, 2022	June 8, 2022	100%	3,919,942.94		Completed

SOCIAL DEVELOPMENT								
Continuation of Multi - Purpose Building at P.F. Espiritu II	P.F. Espiritu II	12,948,375.57	March 5, 2022	August 30, 2022	100%	9,182,363.43		Completed
Construction of Multi-Purpose Hall at Mabolo (Bermuda Subd)	Mabolo	5,349,109.47	March 11, 2022	July 8, 2022	100%	0.00		Completed
Construction of Multi-Purpose Hall	Aniban IV	6,647,645.09	March 11, 2022	July 8, 2022	100%	6,647,645.09		Completed
Extension Day Care Center at Springville West 2	Molino III	3,733,631.74	March 22, 2022	July 19, 2022	100%	3,733,631.74		Completed
Construction of Multi-Purpose Hall	Salinas IV	5,885,693.12	March 22, 2022	July 19, 2022	100%	5,885,693.12		Completed
Improvement of Multi-Purpose Buildings (OSCA & Liga ng Brgy)	Bayanan	7,842,924.59	March 22, 2022	July 19, 2022	100%	7,842,924.59		Completed
Renovation of Multi-Purpose Building at Revilla Center	San Nicolas II	2,939,300.30	May 14, 2022	September 10, 2022	40%	0.00		On-going

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO
City Budget Officer

STRIKE B. REVILLA
City Mayor

10,793,076.60

33,423,298.62

33,292,257.97

77,508,633.19

0.00