

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2nd QUARTER, CY 2022

Province, City or Municipality : **Cavite, Bacoor City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Construction of Road & Drainage at Samuel Compound	Mambog V	1,469,669.64	March 9, 2022	May 7, 2022	100%	1,469,669.64		Completed
Construction of Road & Drainage at Villa Maria	Molino III	1,965,876.46	March 5, 2022	June 2, 2022	100%	1,965,876.46		Completed
Rehabilitation of Road	Salinas I	3,920,999.64	March 9, 2022	Aug 5, 2022	40%	0.00		On-going / for processing
Rehabilitation of Road & Drainage	Molino II	4,899,373.45	March 9, 2022	May 7, 2022	100%	4,899,373.45		Completed
Rehabilitation of Road & Drainage	Alima	1,665,806.64	March 5, 2022	May 3, 2022	100%	1,665,806.64		Completed
Concreting of Road and Drainage System at Progressive Vill. 15	Molino II	6,872,076.96	March 9, 2022	July 6, 2022	40%	3,177,385.25		On-going
Improvement/Rehabilitation of Road	Mambog II	778,182.84	March 22, 2022	April 30, 2022	100%	778,182.84		Completed
Improvement of Roads and Drainage	Bacoor	6,859,890.87	March 11, 2022	June 8, 2022	100%	6,859,890.87		Completed

ENVIRONMENTAL DEVELOPMENT								
Construction of Drainage Canal with Pathway	Zapote V	930,970.59	March 11, 2022	May 9, 2022	100%	930,970.59		Completed
Construction of Drainage Canal at Estherville Ph 3	Salinas I	1,175,154.00	March 5, 2022	April 18, 2022	100%	1,175,154.00		Completed
Construction of Drainage Canal at Mustard Street	Molino III	1,469,958.39	March 22, 2022	August 18, 2022	100%	1,469,958.39		Completed
Construction of Drainage Canal at Shapell	Habay I	1,763,988.99	March 5, 2022	June 2, 2022	100%	1,763,988.99		Completed
Construction of Rip-rap at Soldier's Hills	Molino VI	2,743,550.69	March 5, 2022	June 2, 2022	100%	2,743,550.69		Completed
Construction of Rip-rap	Mambog V	2,939,908.03	March 5, 2022	June 2, 2022	100%	2,939,908.03		Completed
Improvement of Drainage at Molino Parkhomes Subd. (Ph. 2)	QR West	3,428,056.56	March 5, 2022	August 1, 2022	100%	1,782,353.30		Completed / fully paid July
Rehabilitation of Drainage at Sunflower St.	QR West	2,939,428.80	March 9, 2022	August 5, 2022	100%	2,939,428.80		Completed
Construction of Drainage Canal at Progressive 4,5,8	Molino II	2,940,247.80	March 9, 2022	August 5, 2022	75%	2,206,886.85		On-going
Construction of Slope Protection	Molino II	9,779,412.19	March 9, 2022	November 3, 2022	30%	2,939,823.66		On-going
Rehabilitation of Slope Protection and Drainage Outfall at Soldiers Hill Subd.	Molino VI	3,436,828.87	March 9, 2022	August 5, 2022	100%	0.00		Completed / not yet paid
Construction of Rip-rap at Camella Springville	Molino III	9,799,362.83	March 11, 2022	September 6, 2022	100%	9,799,362.83		Completed
Rehabilitation of Drainage Canal at Ildefonso St., Remedios St., & Agustin	Panapaan V	9,801,341.24	March 11, 2022	August 17, 2022	45%	0.00		On-going / not yet paid

Ave.								
------	--	--	--	--	--	--	--	--

Construction of Drainage Canal along Better Landscape	Molino V	2,939,491.16	March 11, 2022	June 8, 2022	100%	2,061,781.09		Completed
Construction of Drainage	Real II	2,940,011.25	March 9, 2022	June 6, 2022	0%	0.00		Not yet started
Construction of Bridge	Habay I - Dulong Bayan	11,760,161.89	March 22, 2022	September 17, 2022	30%	3,520,804.86		On-going
Repair and Improvement of Bridge at Town & Country	Molino III	5,880,789.11	March 11, 2022	May 24, 2022	100%	5,880,789.11		Completed
Construction of Trash Trap	Dulong Bayan	3,919,942.94	March 11, 2022	June 8, 2022	100%	3,919,942.94		Completed / paid in July

SOCIAL DEVELOPMENT

Continuation of Multi - Purpose Building at P.F. Espiritu II	P.F. Espiritu II	12,948,375.57	March 5, 2022	August 30, 2022	65%	9,182,363.43		On-going
Extension Day Care Center at Springville West 2	Molino III	3,733,631.74	March 22, 2022	July 19, 2022	95%	2,942,089.49		On-going
Construction of Multi-Purpose Hall	Salinas IV	5,885,693.12	March 22, 2022	July 19, 2022	72%	4,228,920.32		On-going
Construction of Multi-Purpose Building at Camella Springville Garden 2	Molino III	2,937,475.61	March 22, 2022	July 19, 2022	100%	2,937,475.61		Completed
Construction of Multi-Purpose Hall	Aniban IV	6,647,645.09	March 11, 2022	July 8, 2022	80%	5,417,095.45		On-going
Improvement of Multi-Purpose Hall (Spring Garden 2)	Molino III	1,445,063.43	March 11, 2022	May 9, 2022	100%	1,445,063.43		Completed
Improvement of Multi-Purpose Building at Baco Government Center	Bayanan	4,897,314.24	March 22, 2022	May 20, 2022	100%	0.00		Completed / not yet paid

at BACOOR GOVERNMENT CENTER								paid
-----------------------------	--	--	--	--	--	--	--	------

Improvement of Multi-Purpose Buildings (OSCA & Liga ng Brgy)	Bayanan	7,842,924.59	March 22, 2022	July 19, 2022	75%	0.00		On-going / not yet paid
Completion of Multi-Purpose Building (NAC) at BGC	Bayanan	2,941,880.55	March 18, 2022	May 16, 2022	100%	0.00		Completed / not yet paid
Repair & Maintenance of Streetlights at Various Areas	Bacoor	9,802,294.56	March 11, 2022	May 9, 2022	100%	9,802,294.56		Completed
Construction of Multi-Purpose Hall at Mabolo (Bermuda Subd)	Mabolo	5,349,109.47	March 11, 2022	July 8, 2022	35%	0.00		On-going / not yet paid
Renovation of Multi-Purpose Building at Revilla Center	San Nicolas II	2,939,300.30	May 14, 2022	September 10, 2022	20%	0.00		On-going / not yet paid
Construction of Multi-Purpose Building at Camella Springville Garden 2	Molino III	2,937,475.61	March 22, 2022	July 19, 2022	100%	2,937,475.61		Completed
Installation of LED Board at BGC Compound	Bayanan	5,881,302.17	June 17, 2022	July 16, 2022	100%	0.00		Completed / not yet paid

We hereby certify that we have reviewed the contents and hereby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO
City Budget Officer

STRIKE B. REVILLA
City Mayor