UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 1st QUARTER, CY 2022

Province, City or Municipality: Cavite, Bacoor City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost Incurred to	Extensions (if	Remarks
					Completion	Date	any)	
ECONOMIC DEVELOPMENT								
Asphalting of Solidarity Road at Addas Vill. 2	Molino II	7,840,996.40	March 9, 2022	May 7, 2022	100%	7,840,996.40		Completed
Asphalting of Solidarity Road at Solidarity Route Soldier's Hills	Molino VI	11,760,560.50	March 9, 2022	April 22, 2022	100%	11,760,560.50		Completed
Upgrading of Pathway & Installation of Solar Streetlights (Baes)	Maliksi I	4,390,232.26	March 5, 2022	July 2, 2022	100%	4,390,232.26		Completed
Rehabilitation of Road & Drainage	Molino II	4,899,373.45	March 9, 2022	May 7, 2022	35%	4,899,373.45		On-going
ENVIRONMENTAL DEVELOPMENT								
Construction of Drainage Canal at Shapell	Habay I	1,763,988.99	March 5, 2022	June 2, 2022	62%	1,763,988.99		On-going
Construction of Rip-rap at Soldier's Hills	Molino VI	2,743,550.69	March 5, 2022	June 2, 2022	25%	2,743,550.69		On-going
Construction of Rip-rap at Camella Springville	Molino III	9,799,362.83	March 11, 2022	September 6, 2022	50%	5,020,015.75		On-going
Completion of Bridge	Molino II	9,803,608.40	March 5, 2022	June 2, 2022	100%	9,803,608.40		Completed

SOCIAL DEVELOPMENT										
Continuation of Multi - Purpose Building at P.F. Espiritu II	P.F. Espiritu II	12,948,375.57	March 5, 2022	August 30, 2022	45%	4,958,768.63		On-going		
Repair of Multi-Purpose Hall Flooring	Bayanan	4,901,165.04	March 11, 2022	May 24, 2022	100%	4,901,165.04		Completed		
Repair & Maintenance of Streetlights at Various Areas	Bacoor	9,802,294.56	March 11, 2022	May 9, 2022	75%	7,747,812.97		On-going		

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERREROCity Budget Officer

LANI MERCADO-REVILLA City Mayor