FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS <u>4th</u> QUARTER, CY <u>2021</u>

Province, City or Municipality : Cavite, Bacoor City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost Incurred to	Extensions (if	Remarks
					Completion	Date	any)	
ECONOMIC DEVELOPMENT								
Construction of Road	PF Espiritu VI	4,409,674.00	July 28, 2021	Oct 15, 2021	100%	4,409,674.00		Completed
SOCIAL DEVELOPMENT								
Supply and Installation of Home Lift Elevator at TESDA Bldg.	Bacoor	2,449,272.00	Sept 7, 2021	Nov 5, 2021	100%	2,449,272.00		Completed
Upgrading/Rehabilitation of Bacoor Cemetery 1, 2, & 3	Bacoor	6,858,657.76	Sept 7, 2021	Jan 4, 2022	100%	4,702,240.46		Completed
Repair and Improvement of Multi- Purpose Hall Facilities	Bacoor	7,350,856.29	Sept 17, 2021	Dec 15, 2021	100%	3,353,155.61		Completed
Construction of Box Culvert	Dulong Bayan to Salinas	19,607,389.71	Oct 23, 2021	April 20, 2022	65%	12,500,290.58		On-going

We hereby certify that we have reviewed the contents and hearby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO City Budget Officer LANI MERCADO-REVILLA City Mayor