

SUPPLEMENTAL PROCUREMENT PLAN
First Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No.				Planned Amount						-	Page 1 of 1 page			
Department/ Office:				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	

NO SUPPLEMENTAL PROCUREMENT PLAN FOR 1ST QTR. 2020

TOTAL					-		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELVINIA S. GUERRERO
BAC Chairperson

Summary by Office

Department	Head of Department/Office	Total Cost
NO SUPPLEMENTAL PROCUREMENT PLAN FOR 1ST QTR. 2020		

Prepared By:
ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:
LANI MERCADO REVILLA
City Mayor

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
Second Quarter, CY 2020													
Province, City or Municipality: CITY OF BACOOR, CAVITE													
Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 01				Planned Amount				1,650,000.00		Page 1 of 1 page			
Department/ Office: City Mayor's Office-Livelihood Operations				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2001-S1-15C01	Procurement of Machinery & Training Equipment		for submission of Approved PR		1,650,000.00		-		1,650,000.00				
TOTAL					1,650,000.00		-		1,650,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 01				Planned Amount		840,000.00		Page 1 of 1 page					
Department/ Office: General Services Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2008-S1-01M07	Telephone Expenses		for submission of Approved PR		840,000.00				840,000.00				
TOTAL					840,000.00				840,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN R. RICARDO
General Services Office

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 01				Planned Amount			600,000.00		Page 1 of 1 page				
Department/ Office: City Treasurer's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2011-S1-01M02	Purchase of Accountable Forms			for submission of Approved PR	600,000.00				600,000.00				
TOTAL					600,000.00		-		600,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON G. LABAO
 OIC, City Treasurer

FDP Form 14a - Supplemental Procurement Plan, by Office or Department				SUPPLEMENTAL PROCUREMENT PLAN			
				Second Quarter, CY 2020			
Province, City or Municipality: CITY OF BACOR, CAVITE							
Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 01		Planned Amount		75,000,000.00		Page 1 of 1 page	
Department/ Office: CITY ENVIRONMENT & NATURAL RESOURCES OFFICE		Regular	Contingency	Total		Date Submitted:	

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2021-S1-01M05	Contract for Environment/Sanitary Services		for submission of Approved PR		75,000,000.00				75,000,000.00				
TOTAL					75,000,000.00		-		75,000,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO R. VOCALAN
OIC, CENRO

FDP Form 14a - Supplemental Procurement Plan, by Office or Department					SUPPLEMENTAL PROCUREMENT PLAN Second Quarter, CY 2020				
Province, City or Municipality: CITY OF BACOR, CAVITE					Planned Amount			Page 1 of 2 pages	
Plan Control No. Supplemental Procurement Plan 2020 (S) - SEF - 01					Regular	Contingency	Total		Date Submitted:
Department/ Office: Local School Board									
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	

		No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2040-S1M01	Procurement of Books, Guides and Instructional Materials		for submission of Approved PR		5,000,000.00		5,000,000.00				
2040-S1M02	Procurement of Bags and School Supplies for Kindergarten & Grade I		for submission of Approved PR		3,700,000.00		3,700,000.00				
2040-S1M03	Procurement of Liquid Hand Soap, Sanitizer and Alcohol		for submission of Approved PR		1,241,500.00		1,241,500.00				
2040-S1M04	Procurement of Non-Contact Thermometer		for submission of Approved PR		450,000.00		450,000.00				
2040-S1M05	Procurement of Tools for Industrial and Agriculture		for submission of Approved PR		1,500,000.00		1,500,000.00				
2040-S1M06	Repair/Repainting of Two (2) Buildings of Talaba Elem. School		for submission of Approved PR		900,000.00		900,000.00				
2040-S1C01	Purchase of Tables and Chairs for Students		for submission of Approved PR		5,472,000.00		5,472,000.00				
2040-S1C02	Purchase of Tables and Chairs for Teachers		for submission of Approved PR		600,000.00		600,000.00				
2040-S1C03	Procurement of IT Equipment		for submission of Approved PR		1,440,000.00		1,440,000.00				
2040-S1C04	Purchase of Housekeeping Tools & Equipment for SHS in San Nicolas		for submission of Approved PR		2,000,000.00		2,000,000.00				
2040-S1C05	Purchase of Risograph		for submission of Approved PR		860,000.00		860,000.00				
2040-S1C06	Construction of Perimeter Fence, Embankment and Slab at Bacoor Elem. School Oval		for submission of Approved POW		12,000,000.00		12,000,000.00				
2040-S1C07	Construction of Third Floor Extension of DepEd Building		for submission of Approved POW		1,300,000.00		1,300,000.00				
2040-S1C08	Construction of Drop-off at Salinas Elem. School		for submission of Approved POW		1,200,000.00		1,200,000.00				
SUB-TOTAL					37,663,500.00		37,663,500.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
Schools Division Superintendent

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
Second Quarter, CY 2020													
Province, City or Municipality: CITY OF BACOR, CAVITE													
Plan Control No. Supplemental Procurement Plan 2020 (S) - SEF - 01				Planned Amount				46,784,184.00		Page 2 of 2 pages			
Department/ Office: Local School Board				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2040-S1C09	Construction of Gate and Perimeter Fence at Talaba Elem. School				1,000,000.00				1,000,000.00				

2040-S1C10	Construction of Gate and Perimeter Fence at SHS in Sineguelasan Elem. School	for submission of Approved POW	589,745.96				589,745.96			
2040-S1C11	Installation of Steel Grills at Talaba Elem. School (16 CL, 4 Storey)	for submission of Approved POW	800,000.00				800,000.00			
2040-S1C12	Installation of Steel Grills at Gov. P. F. Espiritu Elem. School	for submission of Approved POW	500,000.00				500,000.00			
2040-S1C13	Construction of Perimeter Fence at Niog Elem. School	for submission of Approved POW	1,800,000.00				1,800,000.00			
2040-S1C14	Construction of Perimeter Fence at Habay Elem. School	for submission of Approved POW	1,900,000.00				1,900,000.00			
2040-S1C15	Procurement of Motor Pump with Overhead Tank in Talaba Elem. School	for submission of Approved PR	500,000.00				500,000.00			
2040-S1C16	Installation of Waterline at SHS within Bacoor Elem. School	for submission of Approved POW	65,500.00				65,500.00			
2040-S1C17	Installation of Waterline at SHS within Sineguelasan Elem. School	for submission of Approved POW	74,500.00				74,500.00			
2040-S1C18	Meter Service Deposit to Meralco for Talaba Elem. School	for submission of Approved PR/POW	211,780.00				211,780.00			
2040-S1C19	Meter Service Deposit to Meralco for SHS Dulong Bayan	for submission of Approved PR/POW	179,158.04				179,158.04			
2040-S1C20	Meter Service Deposit to Meralco for Six (6) Other Schools	for submission of Approved PR/POW	1,500,000.00				1,500,000.00			
SUB-TOTAL			9,120,684.00			-	9,120,684.00		-	-
TOTAL			46,784,184.00			-	46,784,184.00		-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
Schools Division Superintendent

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
Second Quarter, CY 2020													
Province, City or Municipality: CITY OF BACOR, CAVITE													
Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 02				Planned Amount				113,907,246.00		Page 1 of 1 page			
Department/Office: Office of the City Mayor -Special Purpose Lump Sum Appropriations (DRRM Fund)				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Quick Response Fund for COVID-19		for submission of Approved PR/POW		113,907,246.00				113,907,246.00				

Summary by Office

Department	Head of Department/Office	Total Cost
City Mayor's Office-Livelihood Operations	MR. JEROME V. OLIVEROS	1,650,000.00
General Services Office	MS. JOCELYN R. RICARDO	840,000.00
City Treasurer's Office	ATTY. JESSON G. LABAO	600,000.00
City Environment & Natural Resources Office	MR. ROLANDO R. VOCALAN	75,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
Local School Board	DR. EDITHA M. ATENDIDO	46,784,184.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
City Mayor's Office-Special Purpose Lump Sum Appropriations (DRRM Fund)	MR. JEROME V. OLIVEROS	113,907,246.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - SEF - 02

97,622,000.00

Page 1 of 1 page

Department/ Office: Local School Board

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION											
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
2040-S2M01	Purchase of Tablets	for submission of Approved PR			50,000,000.00										50,000,000.00		
2040-S2M02	Purchase of Supplies for the First Quarter	for submission of Approved PR			40,482,000.00										40,482,000.00		
2040-S2C01	Purchase of Risograph Machine	for submission of Approved PR			7,140,000.00										7,140,000.00		
SUB-TOTAL					97,622,000.00		-		-					97,622,000.00			-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - SEF - 03				Planned Amount		60,000,000.00		Page 1 of 1 page												
Department/ Office: Local School Board				Regular	Contingency	Total		Date Submitted:												
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
2040-S3M01	Purchase of Tablets	for submission of Approved PR			33,000,000.00															
2040-S3M02	Purchase of USB Flash Drives	for submission of Approved PR			4,000,000.00															
2040-S3C01	Purchase of Information and Technology Equipment (Laptop Computers)	for submission of Approved PR			23,000,000.00															
TOTAL					60,000,000.00															
							-				-									-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
 Schools Division Superintendent

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - SEF - 04				Planned Amount		4,000,000.00		Page 1 of 1 page					
Department/ Office: Local School Board				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2040-S4C01	Purchase of Additional Laptop Computers		for submission of Approved PR		4,000,000.00						4,000,000.00		
TOTAL					4,000,000.00		-		-		4,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EDITHA M. ATENDIDO
 Schools Division Superintendent

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 03				Planned Amount			1,300,000.00		Page 1 of 1 page				
Department/ Office: City Vice-Mayor's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2002-S3-M01	Repairs of Furniture & Fixtures	for submission of Approved PR			100,000.00		-				100,000.00		
2002-S3-C01	Procurement of Information & Technology Equipment	for submission of Approved PR			350,000.00						350,000.00		
2002-S3-C02	Procurement of Motor Vehicle	for submission of Approved PR			850,000.00						850,000.00		
TOTAL					1,300,000.00		-		-		1,300,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CATHERINE S. EVARISTO
City Vice-Mayor

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 03

Planned Amount

4,140,000.00

Page 1 of 1 page

Department/ Office: Office of the Sangguniang Panlungsod

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2003-S3C01	Procurement of Office Equipment	for submission of Approved PR			400,000.00								400,000.00		
2003-S3C02	Procurement of Information and Technology Equipment	for submission of Approved PR			340,000.00								340,000.00		
2003-S3C03	Procurement of Motor Vehicle	for submission of Approved PR			3,000,000.00								3,000,000.00		
2003-S3C04	Procurement of Furnitures & Fixtures	for submission of Approved PR			400,000.00								400,000.00		
TOTAL					4,140,000.00		-		-				4,140,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CATHERINE S. EVARISTO
 City Vice-Mayor

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 03

Planned Amount

500,000.00

Page 1 of 1 page

Department/ Office: City Health Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2016-S3M01	Procurement of Flu Vaccine for Employees			for submission of Approved PR	500,000.00								500,000.00		
TOTAL					500,000.00		-						500,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DRA. IVY MARIE YRASTORZA
 City Health Officer

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 03			Planned Amount				8,430,943.00		Page 1 of 1 page				
Department/ Office: CITY SOCIAL WELFARE & DEV'T. OFFICE			Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2017-S3-01M01	Purchase of Goods for Augmentation to Women Sector affected by COVID-19 Pandemic		for submission of Approved PR		1,318,320.00						1,318,320.00		
2017-S3-02M01	Purchase of Goods for Augmentation Assistance to those affected by the imposition of Enchance Community Quarantine due to COVID-19 Pandemic		for submission of Approved PR		5,232,775.00						5,232,775.00		
2017-S3-04M01	Purchase of Goods for Augmentation to SLP Beneficiaries of whose livelihood affected by COVID-19 Pandemic		for submission of Approved PR		1,000,453.00						1,000,453.00		
2017-S3-09M01	Purchase of Goods for Augmentation to vulnerable children affected by COVID-19 Pandemic		for submission of Approved PR		629,395.00						629,395.00		
2017-S3-14M01	Purchase of Goods for Augmentation to Senior Citizen and PWD affected by COVID-19 Pandemic		for submission of Approved PR		250,000.00						250,000.00		
TOTAL					8,430,943.00		-		-		8,430,943.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA DR. UGALDE
City Social Welfare & Development Officer

Third Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. Supplemental Procurement Plan 2020 (S) - GF - 03				Planned Amount		7,000,000.00		Page 1 of 1 page					
Department/ Office: City Engineering Officer- Maintenance & Improvement Section				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2022-S3M01	Purchase of Supplies & Materials for the Maintenance/Improvement of Infrastructure Assets	for submission of Approved PR			7,000,000.00						7,000,000.00		
TOTAL					7,000,000.00		-		-		7,000,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY D. JUTBA
 OIC, City Engineering Office

Summary by Office

Department	Head of Department/Office	Total Cost
Local School Board	DR. EDITHA M. ATENDIDO	97,622,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
Local School Board	DR. EDITHA M. ATENDIDO	60,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
Local School Board	DR. EDITHA M. ATENDIDO	4,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Vice-Mayor	Ms. Catherine S. Evaristo	1,300,000.00
Office of the Sangguniang Panlungsod	Ms. Catherine S. Evaristo	4,140,000.00
City Health Office	Dr. Ivy Marie Yrastorza	500,000.00
City Social Welfare & Development Office	Ms. Emiliana DR. Ugalde	8,430,943.00
City Engineering Office-Maintenance & Improvement Section	Engr. Jicky D. Jutba	7,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
Fourth Quarter, CY 2019

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019 (S) - LSB - 03				Planned Amount		10,000,000.00		Page 1 of 1 page						
Department/ Office: LOCAL SCHOOL BOARD				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1960-S4-01	Procurement of Services for Pest Control	for submission of Approved PR			3,000,000.00									3,000,000.00
1960-S4-02	Rehabilitation/Upgrading of Ground and Drainage of Gov. P.F. Espiritu Elem. School	for submission of Approved POW			3,500,000.00									3,500,000.00
1960-S4-03	Continuation of Bleachers and Installation of Electrical Requirements of Bacoor City Sports Oval	for submission of Approved POW			3,500,000.00									3,500,000.00
TOTAL					10,000,000.00		-		-		-			10,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDITHA M. ATENDIDO, CESO V
Schools Division Superintendent-City of Bacoor

SUPPLEMENTAL PROCUREMENT PLAN

Fourth Quarter, CY 2020

Province, City or Municipality: CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019 (S) - GF - 02		Planned Amount		25,000,000.00	Page 1 of 1 page									
Department/ Office: CITY ENVIRONMENT & NATURAL RESOURCES OFFICE					Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1957-S2-01	Procurement for Sanitary/Contract on Hauling Services for Garbage		for submission of Approved PR		25,000,000.00									25,000,000.00
TOTAL					25,000,000.00									25,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS
City Administrator

Summary by Office

Department	Head of Department/Office	Total Cost
LOCAL SCHOOL BOARD	MS. EDITHA M. ATENDIDO, CESO V	10,000,000.00

Prepared By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Approved By:

LANI MERCADO REVILLA
City Mayor

Summary by Office

Department	Head of Department/Office	Total Cost
CENRO	MR. JEROME V. OLIVEROS	25,000,000.00

Prepared By:

Approved By:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

LANI MERCADO REVILLA
City Mayor