

**ANNUAL PROCUREMENT PLAN  
CY 2020**

1,264,852,152.00

Province of Cavite, **CITY OF BACOR**

1,264,852,152.00 OK

Plan Control No. 2101				1,264,852,152.00				Planned Amount				Page ____ of ____ Pages			
Department/ Office: MAYOR'S OFFICE				885,396,506.40		379,455,645.60		1,264,852,152.00				Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2101-01-2-01	Traveling Expenses - Local	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-		
2101-01-2-02	Training Expenses	300,000.00	1	lumpsum	300,000.00	1	300,000.00	-	-	-	-	-	-		
2101-01-2-03	Other supplies expenses(Lingap sa Mag aaral)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-		
2101-01-2-04	Other Maintenance and Operating Expenses( including Alagang Ate Lani Program)	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00	-	-	-	-	-	-		
2101-01-3-01	Other machinery & equipment (Camera, Camera Lens, Portable Sound System, TV pointer, External Hard Drive, Binding Machine)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-		
2101-02-2-01	Office supplies expense	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-		
2101-02-2-02	Other supplies expense(Tarpaulin materials)	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-		
2101-02-2-03	Internet expenses	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-		
2101-02-2-04	Repair of equipment - cameras	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-		
2101-02-2-05	Repair of equipment - computers	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-		
2101-02-2-06	Repair of equipment - large format scanners	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-		
2101-02-2-07	Repair of equipment - anti-virus software	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-		
2101-02-2-08	Other Maintenance and Operating Expenses (Renewal of network appliance web-filtering, antivirus, antispam subscription)	400,000.00	1	lumpsum	400,000.00	1	400,000.00	-	-	-	-	-	-		
2101-02-3-01	Computers/Printers/Scanners (IT equipment)	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-		
2101-02-3-02	Updating of LRA maps	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-		
2101-02-3-03	Installation of additional wifi access points, wireless radios and network appliance	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-		
2101-03-2-01	Travel expenses(Local)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-		
2101-03-2-02	Advertising expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-		
2101-03-2-03	Printing & publication expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-		
2101-03-2-04	Other maintenance & operating expenses(Cultural Activities-350th Anniversary)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-		
2101-03-2-05	Other supplies expenses( Citywide decoration project)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-		
2101-03-2-06	Other maintenance & operating expenses(EcoPark)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-		

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Plan Control No. 2101					1,264,852,152.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2101-04-2-01	Other Supplies & Materials Expenses (sports)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2101-04-2-02	Other maintenance & operating expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2101-05-2-01	Other Maintenance and Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2101-06-2-01	Other Maintenance and Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2101-07-2-01	Other supplies expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2101-07-2-02	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2101-08-2-01	Internet subscription expenses	20,000.00	1	lumpsum	20,000.00	1	20,000.00	-	-	-	-	-	-
2101-08-3-01	Procurement of IT equipment	230,000.00	1	lumpsum	230,000.00	1	230,000.00	-	-	-	-	-	-
2101-09-2-01	Traveling Expenses - Local	8,000.00	1	lumpsum	8,000.00	1	8,000.00	-	-	-	-	-	-
2101-09-2-02	Other Maintenance and Operating Expenses	80,000.00	1	lumpsum	80,000.00	1	80,000.00	-	-	-	-	-	-
2101-10-2-01	Other maintenance & operating expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2101-11-2-01	Traveling expenses	20,000.00	1	lumpsum	20,000.00	1	20,000.00	-	-	-	-	-	-
2101-11-2-02	Food/Meals for Conduct of Trainings/ Seminars/ Workshops	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2101-11-2-03-01	Food/Meals for the Celebration of Provincial Cooperative Month/ Coop Quiz Bee	80,000.00	1	lumpsum	80,000.00	-	-	-	-	-	-	1	80,000.00
2101-11-2-03-02	Food/Meals for the Celebration of Bacoor City Cooperative Day	100,000.00	1	lumpsum	100,000.00	-	-	-	-	-	-	1	100,000.00
2101-12-2-01	Trainings expenses (Livelihood Training and Special Commitment)	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2101-12-2-02	Other Supplies Expenses (livelihood training)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2101-12-2-03	Repair & maintenance -office equipments	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2101-12-2-04	Repair & maintenance -furnitures & fixtures	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2101-12-2-05	Other maint. & operating expenses	1,650,000.00	1	lumpsum	1,650,000.00	1	1,650,000.00	-	-	-	-	-	-
2101-13-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2101-13-2-02	Team Building Seminar (OSCA Employees)	50,000.00	1	lumpsum	50,000.00	-	-	-	-	-	-	1	50,000.00
2101-13-2-03-01	Health Seminar and Medical Mission for District I	200,000.00	1	lumpsum	200,000.00	-	-	-	-	1	200,000.00	-	-
2101-13-2-03-02	Training for Senior Citizens' Federation Officers	150,000.00	1	lumpsum	150,000.00	-	-	-	-	1	150,000.00	-	-
2101-13-2-03-03	Cultural Activity	100,000.00	1	lumpsum	100,000.00	-	-	-	-	1	100,000.00	-	-
2101-13-2-03-04	Elderly Week Celebration	200,000.00	1	lumpsum	200,000.00	-	-	-	-	-	-	1	200,000.00
2101-13-2-03-05	Recognition of Eldest Lolo and Lola in Bacoor	300,000.00	1	lumpsum	300,000.00	-	-	-	-	-	-	1	300,000.00
2101-13-2-03-06	Clean and Green Project (Tree Planting)	50,000.00	1	lumpsum	50,000.00	-	-	-	-	-	-	1	50,000.00
2101-14-2-01	Travel expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2101-14-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2101-14-2-03	Other maintenance and operating expenses (MMD vehicles and utilities)	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2101-15-2-01	Other maintenance and operating expenses (equipment for projects)	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2102-01-2-01	Traveling Expenses - Local	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2102-01-2-02	Training Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2102-01-2-03	Office Supplies Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2102-01-2-04	Other supplies & materials expense(printing)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2102-01-2-05	Fuel, Oil and Lubricants Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2102-01-2-06	Telephone Expenses - Landline	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2102-01-2-07	Telephone Expenses - Mobile	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2102-01-2-08	Repairs & Maintenance - Office Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2102-01-2-09	Repairs & Maintenance - Motor Vehicles	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2102-01-2-10	Other Maintenance and Operating Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2102-01-3-01	Procurement of Five (5) Tablet Computers	180,000.00	1	lumpsum	180,000.00	1	180,000.00	-	-	-	-	-	-
2103-01-2-01	Traveling Expenses - Local	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2103-01-2-02	Training Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2103-01-2-03	Office Supplies Expenses	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2103-01-2-04	Fuel, Oil and Lubricants Expenses	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-
2103-01-2-05	Telephone Expenses - Landline	110,000.00	1	lumpsum	110,000.00	1	110,000.00	-	-	-	-	-	-
2103-01-2-06	Telephone Expenses - Mobile	850,000.00	1	lumpsum	850,000.00	1	850,000.00	-	-	-	-	-	-
2103-01-2-07	Internet expenses	450,000.00	1	lumpsum	450,000.00	1	450,000.00	-	-	-	-	-	-
2103-01-2-08	Repairs & Maintenance - Office Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2103-01-2-09	Repairs & Maintenance - Motor Vehicles	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2103-01-2-10	Advertising Expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2103-01-2-11	Other Maintenance and Operating Expenses	7,500,000.00	1	lumpsum	7,500,000.00	1	7,500,000.00	-	-	-	-	-	-
2103-01-3-01	Motor vehicles	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2103-02-2-01	Traveling Expenses - Local	20,000.00	1	lumpsum	20,000.00	1	20,000.00	-	-	-	-	-	-
2103-02-2-02	Telephone Expenses - Landline	15,000.00	1	lumpsum	15,000.00	1	15,000.00	-	-	-	-	-	-
2103-02-2-03	Internet expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2103-02-2-04	Other Supplies Exp. (Newspapers/ magazines/ books)	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2103-02-2-05	Repairs & Maintenance - Office Equipment	30,000.00	1	lumpsum	30,000.00	1	30,000.00	-	-	-	-	-	-
2104-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2104-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2104-01-2-03	Other supplies and materials (CICU operations)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2105-01-2-01	Traveling Expenses - Local	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2105-01-2-02	Training Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-

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Department/ Office: MAYOR'S OFFICE			885,396,506.40	379,455,645.60	1,264,852,152.00		Date Submitted: 04 January 2021						
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2105-01-2-03	Other supplies & materials	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2105-01-2-04	Printing and publication expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2105-01-2-05	Other maintenance and operating expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2106-01-2-01	Traveling Expenses - Local	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2106-01-2-02	Training for Annual Investment Plan and Capacity Development Capacity Activities	100,000.00	1	lumpsum	100,000.00	-	-	-	-	1	100,000.00	-	-
2106-01-2-03	Repair of Copying Machine and Printing Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2106-01-2-04	Other maintenance & operating expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2107-01-2-01	Traveling Expenses - Local	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2107-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2107-01-2-03	Repairs & maint-office eqpt	30,000.00	1	lumpsum	30,000.00	1	30,000.00	-	-	-	-	-	-
2107-01-2-04	Other Maintenance and Operating Expenses(Mass Wedding)	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2107-01-2-05	Other Maintenance and Operating Expenses(Mass Baptism-CCPC)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2108-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2108-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2108-01-2-03	Office Supplies Expenses	22,000,000.00	1	lumpsum	22,000,000.00	1	22,000,000.00	-	-	-	-	-	-
2108-01-2-04	Fuel, Oil and Lubricants Expenses	23,000,000.00	1	lumpsum	23,000,000.00	1	5,750,000.00	1	5,750,000.00	1	5,750,000.00	1	5,750,000.00
2108-01-2-05	Other Supplies Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2108-01-2-06	Water Expenses	10,000,000.00	1	lumpsum	10,000,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00	1	2,500,000.00
2108-01-2-07	Electricity Expenses	45,000,000.00	1	lumpsum	45,000,000.00	1	11,250,000.00	1	11,250,000.00	1	11,250,000.00	1	11,250,000.00
2108-01-2-08	Telephone Expenses - Landline	3,600,000.00	1	lumpsum	3,600,000.00	1	900,000.00	1	900,000.00	1	900,000.00	1	900,000.00
2108-01-2-09	Telephone Expenses - Mobile	950,000.00	1	lumpsum	950,000.00	1	237,500.00	1	237,500.00	1	237,500.00	1	237,500.00
2108-01-2-10	Procurement of Janitorial Services	14,410,000.00	1	lumpsum	14,410,000.00	1	14,410,000.00	-	-	-	-	-	-
2108-01-2-11	Procurement of Security Services	18,400,000.00	1	lumpsum	18,400,000.00	1	18,400,000.00	-	-	-	-	-	-
2108-01-2-12	Other Professional services(Pest Control)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2108-01-2-13	Repairs & Maintenance - Office Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2108-01-3-01	Office equipment(Different departments)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2108-01-3-02	Other machinery & equipment (Tent/sound system)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2108-01-3-03	Furnitures & fixtures	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2108-02-2-01-01	Procurement of Services and Materials for the Repair and Maintenance of Motor Vehicles - Batch 1	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2108-02-2-01-02	Procurement of Services and Materials for the Repair and Maintenance of Motor Vehicles - Batch 2	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	1	2,500,000.00	-	-
2109-01-2-01	Traveling Expenses - Local	40,000.00	1	lumpsum	40,000.00	1	40,000.00	-	-	-	-	-	-
2109-01-2-02	Training Expenses	40,000.00	1	lumpsum	40,000.00	1	40,000.00	-	-	-	-	-	-
2109-01-2-03	Repairs of equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-

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Plan Control No. 2101			1,264,852,152.00 Planned Amount						Page ____ of ____ Pages				
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
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2109-01-2-04	Other Maintenance and Operating Expenses	40,000.00	1	lumpsum	40,000.00	1	40,000.00	-	-	-	-	-	-
2110-01-2-01	Traveling expense	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2110-01-2-02	Training expense	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2110-01-2-03	Other Maint. & Operating expenses	30,000.00	1	lumpsum	30,000.00	1	30,000.00	-	-	-	-	-	-
2111-01-2-01	Traveling Expenses - Local	150,000.00	1	lumpsum	150,000.00	1	150,000.00	-	-	-	-	-	-
2111-01-2-02	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2111-01-2-03	Accountable forms expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2111-01-2-04	Procurement of Security Seals (Accountable Forms Expense)	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00	-	-	-	-	-	-
2111-01-2-05	Repairs & maint-office eqpt	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2111-01-2-06	Repairs & maint-land transport eqpt	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2111-01-2-07	Advertising expenses(Publication)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2111-01-2-08	Other maint. & operating expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2112-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2112-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2112-01-2-03	Postage & Courier Service(GR-Postage stamps)	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2112-01-2-04	Repair & maintenance-office equipments	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2112-01-2-05	Repair & maintenance-vehicle	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2112-01-2-06	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2112-01-2-07	Other Maintenance and Operating Expenses(Hardbound of books)	150,000.00	1	lumpsum	150,000.00	1	150,000.00	-	-	-	-	-	-
2113-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2113-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2113-01-2-03	Other supplies(Info dissemination campaign)	700,000.00	1	lumpsum	700,000.00	1	700,000.00	-	-	-	-	-	-
2113-01-2-04	Advertising expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2113-01-2-05	Printing & publication expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2113-01-2-06	Other maintenance & operating expenses (Social media devt. Exp)	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2113-01-2-07	Other maintenance & operating expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2113-01-2-08	Other maintenance & operating expenses(Media & Press Conference)	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2113-01-3-01	Other machinery & equipment(for video editing)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2114-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2114-01-2-02	Training Expenses - Capacity Enhancement for Lawyers	20,000.00	1	lumpsum	20,000.00	1	20,000.00	-	-	-	-	-	-
2114-01-2-03	Training Expenses - Capacity Enhancement for Administrative Staff and Legal Assistants	80,000.00	1	lumpsum	80,000.00	1	80,000.00	-	-	-	-	-	-
2114-01-2-04	Postage & Courier Services	20,000.00	1	lumpsum	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00

**ANNUAL PROCUREMENT PLAN  
CY 2020**

1,264,852,152.00

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1,264,852,152.00 OK

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2114-01-2-05	Other Maintenance and Operating Expense - Providing assistance to competency-building of Brgy. Lupon Tagapamayapa members	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2115-01-2-01	Training expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2115-01-2-02	Repair & maintenance-Traffic lights	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2116-01-2-01	Training Expenses for Barangay for barangay Health Worker Support Service	300,000.00	1	lumpsum	300,000.00	1	300,000.00	-	-	-	-	-	-
2116-01-2-02-01	Purchase of Drugs and Medicines Supplies Expenses (Batch 1)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00	-	-	-	-	-	-
2116-01-2-02-02	Purchase of Drugs and Medicines Supplies Expenses (Batch 2)	6,000,000.00	1	lumpsum	6,000,000.00	-	-	-	-	1	6,000,000.00	-	-
2116-01-2-03-01	Purchase of Vaccines - Batch 1	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2116-01-2-03-02	Purchase of Vaccines - Batch 2	2,000,000.00	1	lumpsum	2,000,000.00	-	-	1	2,000,000.00	-	-	-	-
2116-01-2-03-03	Purchase of Vaccines - Batch 3	2,000,000.00	1	lumpsum	2,000,000.00	-	-	-	-	1	2,000,000.00	-	-
2116-01-2-03-04	Purchase of Vaccines - Batch 4	2,000,000.00	1	lumpsum	2,000,000.00	-	-	-	-	-	-	1	2,000,000.00
2116-01-2-04	Purchase of Flu Vaccines for Employees and Frontliners	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2116-01-2-05-01	Purchase of Medical, Dental, and Laboratory Supplies - Batch 1	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2116-01-2-05-01	Purchase of Medical, Dental, and Laboratory Supplies - Batch 2	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	1	2,500,000.00	-	-
2116-01-2-06	Purchase of Medical and laboratory Supplies for Dengue Program	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2116-01-2-07	Purchase of Supplies and Materials for HIV/AIDS Social Hygiene Clinic	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2116-01-2-08	Purchase of Supplies and Materials for Circumcision Program	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2116-01-2-09	Purchase of Supplies and Materials for Family Planning Program	1,000,000.00	1	lumpsum	1,000,000.00	-	-	1	1,000,000.00	-	-	-	-
2116-01-2-10	Purchase of Supplies and Materials (Buntis Kits)	500,000.00	1	lumpsum	500,000.00	-	-	1	500,000.00	-	-	-	-
2116-01-2-11	Purchase of Supplies and Materials for F1K Program	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2116-01-2-12	Repair & maintenance ( Medical, dental & lab equipment)	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2116-01-2-13	Repair & maintenance( vehicles)	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2116-01-2-14-01	Safe Motherhood/Breastfeeding Advocacies	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2116-01-2-14-02	Mental Health Advocacies	250,000.00	1	lumpsum	250,000.00	-	-	1	250,000.00	-	-	-	-
2116-01-2-14-03	Dengue Prevention	250,000.00	1	lumpsum	250,000.00	-	-	-	-	1	250,000.00	-	-
2116-01-2-14-04	Family Planning Advocacies	250,000.00	1	lumpsum	250,000.00	-	-	-	-	-	-	1	250,000.00
2116-01-2-14-05	Communicable Diseases/ TB, Diarrhea, etc.	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2116-01-2-14-06	Immunization Campaign	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2116-01-2-15-01	Non-Communicable Diseases	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2116-01-2-15-02	Hypertension, DM	250,000.00	1	lumpsum	250,000.00	-	-	1	250,000.00	-	-	-	-
2116-01-2-15-03	Cancer Prevention	250,000.00	1	lumpsum	250,000.00	-	-	-	-	1	250,000.00	-	-
2116-01-2-15-04	Smoking Cessation	250,000.00	1	lumpsum	250,000.00	-	-	-	-	-	-	1	250,000.00

**ANNUAL PROCUREMENT PLAN  
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1,264,852,152.00

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1,264,852,152.00 OK

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2116-01-3-01	Purchase of Medical, Dental & Laboratory Equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2116-01-3-02	Purchase of Photocopier Machine	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2117-01-3-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2117-01-2-02	Training Expenses	150,000.00	1	lumpsum	150,000.00	1	150,000.00	-	-	-	-	-	-
2117-01-2-03	Other Maintenance and Operating Expenses	350,000.00	1	lumpsum	350,000.00	1	350,000.00	-	-	-	-	-	-
2117-02-2-01-01	Purchase of Goods for Augmentation/IEC Materials for the conduct of various Programs/ Activities under the Women Welfare Program (Batch 1)	1,824,000.00	1	lumpsum	1,824,000.00	1	1,824,000.00	-	-	-	-	-	-
2117-02-2-01-02	Purchase of Goods for Augmentation/IEC Materials for the conduct of various Programs/ Activities under the Women Welfare Program (Batch 2)	1,500,000.00	1	lumpsum	1,500,000.00	-	-	-	-	-	1,500,000.00	-	-
2117-03-2-01-01	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 1)	3,400,000.00	1	lumpsum	3,400,000.00	1	3,400,000.00	-	-	-	-	-	-
2117-03-2-01-02	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 2)	1,630,000.00	1	lumpsum	1,630,000.00	-	-	1	1,630,000.00	-	-	-	-
2117-03-2-01-03	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 3)	3,400,000.00	1	lumpsum	3,400,000.00	-	-	-	-	1	3,400,000.00	-	-
2117-03-2-01-04	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 4)	900,000.00	1	lumpsum	900,000.00	-	-	-	-	-	-	1	900,000.00
2117-03-2-02	Provision of IEC Materials and Orientation on RA 9208	63,128.00	1	lumpsum	63,128.00	1	63,128.00	-	-	-	-	-	-
2117-04-2-01-01	Procurement of Meals and Commodities for Halfway House- Batch 1	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2117-04-2-01-02	Procurement of Meals and Commodities for Halfway House- Batch 2	2,000,000.00	1	lumpsum	2,000,000.00	-	-	1	2,000,000.00	-	-	-	-

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CY 2020**

1,264,852,152.00

Province of Cavite, **CITY OF BACOR**

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2117-04-2-01-03	Procurement of Goods for Augmentation to the Families in Conflict with the Law (CICL) Batch 1	70,000.00	1	lumpsum	70,000.00	-	-	-	-	1	70,000.00	-	-
2117-04-2-01-04	Procurement of Goods for Augmentation to the Families in Conflict with the Law (CICL) Batch 2	35,000.00	1	lumpsum	35,000.00	-	-	-	-	-	-	1	35,000.00
2117-04-2-01-05	Purchase of Supplies and Materials for Halfway House	1,928,000.00	1	lumpsum	1,928,000.00	1	1,928,000.00	-	-	-	-	-	-
2117-04-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 1)	190,900.00	1	lumpsum	190,900.00	1	190,900.00	-	-	-	-	-	-
2117-04-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 2)	115,000.00	1	lumpsum	115,000.00	-	-	1	115,000.00	-	-	-	-
2117-04-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 3)	161,100.00	1	lumpsum	161,100.00	-	-	-	-	1	161,100.00	-	-
2117-05-2-01-01	Procurement of Meals and Commodities for Home for Girls-1st Semester. (Batch 1)	1,700,000.00	1	lumpsum	1,700,000.00	1	1,700,000.00	-	-	-	-	-	-
2117-05-2-01-02	Procurement of Meals and Commodities for Home for Girls-2nd Semester.(Batch 2)	1,700,000.00	1	lumpsum	1,700,000.00	-	-	-	-	1	1,700,000.00	-	-
2117-05-2-01-03	Procurement of Good for Augmentation to the Families of Children at Home for Girls (Batch 1)	75,000.00	1	lumpsum	75,000.00	1	75,000.00	-	-	-	-	-	-
2117-05-2-01-04	Procurement of Good for Augmentation to the Families of Children at Home for Girls (Batch 2)	50,000.00	1	lumpsum	50,000.00	-	-	-	-	1	50,000.00	-	-
2117-05-2-01-05	Purchase of Supplies and Materials for Home for Girls	1,596,000.00	1	lumpsum	1,596,000.00	1	1,596,000.00	-	-	-	-	-	-
2117-05-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 1)	151,500.00	1	lumpsum	151,500.00	1	151,500.00	-	-	-	-	-	-
2117-05-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 2)	135,500.00	1	lumpsum	135,500.00	-	-	1	135,500.00	-	-	-	-
2117-05-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 3)	92,000.00	1	lumpsum	92,000.00	-	-	-	-	1	92,000.00	-	-



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2117-06-2-01-01	Procurement of Meals and Commodities for Home for Boys-1st Semester (Batch 1)	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00	-	-	-	-	-	-
2117-06-2-01-02	Procurement of Meals and Commodities for Home for Boys-2nd Semester. (Batch 2)	1,800,000.00	1	lumpsum	1,800,000.00	-	-	1	1,800,000.00	-	-	-	-
2117-06-2-01-03	Procurement of Good for Augmentation to the Families of Children at Home for Boys (Batch 1)	70,000.00	1	lumpsum	70,000.00	1	70,000.00	-	-	-	-	-	-
2117-06-2-01-04	Procurement of Good for Augmentation to the Families of Children at Home for Boys (Batch 2)	35,000.00	1	lumpsum	35,000.00	-	-	1	35,000.00	-	-	-	-
2117-06-2-01-05	Purchase of Supplies and Materials for Home for Boys	1,441,000.00	1	lumpsum	1,441,000.00	1	1,441,000.00	-	-	-	-	-	-
2117-06-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 1)	193,500.00	1	lumpsum	193,500.00	1	193,500.00	-	-	-	-	-	-
2117-06-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 2)	130,500.00	1	lumpsum	130,500.00	-	-	1	130,500.00	-	-	-	-
2117-06-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 3)	130,000.00	1	lumpsum	130,000.00	-	-	-	-	1	130,000.00	-	-
2117-07-2-01-01	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 1)	1,825,000.00	1	lumpsum	1,825,000.00	1	1,825,000.00	-	-	-	-	-	-
2117-07-2-01-02	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 2)	2,125,000.00	1	lumpsum	2,125,000.00	-	-	1	2,125,000.00	-	-	-	-
2117-07-2-01-03	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 3)	1,825,000.00	1	lumpsum	1,825,000.00	-	-	-	-	1	1,825,000.00	-	-
2117-07-2-01-04	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 4)	2,470,000.00	1	lumpsum	2,470,000.00	-	-	-	-	-	-	1	2,470,000.00
2117-07-2-02	Procurement of Meals for the conduct of 5-Days Trainer's Training on NELC and NELF	100,000.00	1	lumpsum	100,000.00	-	-	1	100,000.00	-	-	-	-

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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2117-08-2-01-01	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 1)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2117-08-2-01-02	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 2)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2117-09-2-01-01	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1)	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00	-	-	-	-	-	-
2117-09-2-01-02	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 2nd Semester. (Batch 2)	4,500,000.00	1	lumpsum	4,500,000.00	-	-	-	-	1	4,500,000.00	-	-
2117-09-2-01-03	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 1).	794,000.00	1	lumpsum	794,000.00	1	794,000.00	-	-	-	-	-	-
2117-09-2-01-04	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 2).	875,000.00	1	lumpsum	875,000.00	-	-	1	875,000.00	-	-	-	-
2117-09-2-01-05	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 3).	1,994,000.00	1	lumpsum	1,994,000.00	-	-	-	-	1	1,994,000.00	-	-
2117-09-2-01-06	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 4).	575,000.00	1	lumpsum	575,000.00	-	-	-	-	-	-	1	575,000.00
2117-09-2-01-07	Purchase of Meal Ingredients for the Mass Feeding to Nutritionally at Risk Vulnerable Sectors of the Community.	3,962,000.00	1	lumpsum	3,962,000.00	-	-	1	3,962,000.00	-	-	-	-
2117-10-2-01-01	Purchase of Supplies/Materials for Day Care Services (Batch 1)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2117-10-2-01-02	Purchase of Supplies/Materials for Day Care Services (Batch 2)	2,500,000.00	1	lumpsum	2,500,000.00	-	-	1	2,500,000.00	-	-	-	-
2117-10-2-01-03	Purchase of Supplies/Materials for Day Care Services (Batch 3)	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	1	2,500,000.00	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2020**

1,264,852,152.00

Province of Cavite, **CITY OF BACOR**

1,264,852,152.00 OK

Plan Control No. 2101					1,264,852,152.00 Planned Amount					Page ____ of ____ Pages			
Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2117-10-2-01-04	Purchase of Supplies/Materials for Day Care Services (Batch 4)	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	-	-	1	2,500,000.00
2117-11-2-01-01	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care (Batch 1)	250,000.00	1	lumpsum	250,000.00	-	-	1	250,000.00	-	-	-	-
2117-11-2-01-02	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care (Batch 2)	250,000.00	1	lumpsum	250,000.00	-	-	-	-	-	-	1	250,000.00
2117-12-2-01-01	Procurement of Goods for Augmentation under Senior Citizens and PWD Service (Batch 1).	1,000,000.00	1	lumpsum	1,000,000.00	-	-	1	1,000,000.00	-	-	-	-
2117-12-2-01-02	Procurement of Goods for Augmentation under Senior Citizens and PWD Service (Batch 2).	1,000,000.00	1	lumpsum	1,000,000.00	-	-	-	-	-	-	1	1,000,000.00
2117-01-3-01	Purchase of Equipments/Materials for Nutrition Program Implementation	500,000.00	1	lumpsum	500,000.00	-	-	1	500,000.00	-	-	-	-
2117-01-3-02	Purchase of Motor Vehicle for Home for Boys	2,000,000.00	1	lumpsum	2,000,000.00	-	-	1	2,000,000.00	-	-	-	-
2118-01-2-01	Travelling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2118-01-2-02	Training expenses	70,000.00	1	lumpsum	70,000.00	1	70,000.00	-	-	-	-	-	-
2118-01-2-03	Repair & maintenance-IT equipments & software	30,000.00	1	lumpsum	30,000.00	1	30,000.00	-	-	-	-	-	-
2118-01-2-04	Other Maintenance & Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2119-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2119-01-2-02	Training Expenses (various trainings for farmers/fisherfolks/Bantay Dagat)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2119-01-2-03	Agricultural & Marine Supplies Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2119-01-2-04	Other supplies & Materials Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2119-01-2-05	Repair & maintenance - Motor vehicle	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2119-01-2-06	Repair & maintenance of motorized banca (patrol boat & trash boat)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2119-01-2-07	Other Maintenance & Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2120-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2120-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2120-01-2-03	Animal/Zoological supplies	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2120-01-2-04	Other supplies (Dog & cat food)	300,000.00	1	lumpsum	300,000.00	1	300,000.00	-	-	-	-	-	-
2120-01-2-05	Drugs and medicines (including anti rabies vaccine)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2120-01-2-06	Repair & maintenance of cages	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2120-01-2-07	Other Maintenance and Operating Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2121-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2121-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2121-01-2-03	Printing & Publication expenses (IEC materials)	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2121-01-2-04	Other Supplies Expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2121-01-2-05	Other Supplies Expenses (Clean & Green Project)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00	-	-	-	-	-	-
2121-01-2-06	Procurement of Environment/Sanitary Services (Sanitary/Contract on Hauling of Garbage)	260,000,000.00	1	lumpsum	260,000,000.00	1	260,000,000.00	-	-	-	-	-	-
2121-01-2-07	Environment/Sanitary Services (Hauling of hazardous waste)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2121-01-2-08	Other MOE (Lab analysis)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2122-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2122-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2122-01-2-03	Purchase of Tools	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2122-02-2-01	Purchase of Construction Supplies and Materials for Maintenance Works	12,500,000.00	1	lumpsum	12,500,000.00	1	12,500,000.00	-	-	-	-	-	-
2122-02-2-02	Purchase of 25 Sets Safety Gears	250,000.00	1	lumpsum	250,000.00	1	250,000.00	-	-	-	-	-	-
2122-02-2-03	Repair and Maintenance of Machineries & Equipment (Elevator & Airconditioning Units, Genset)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2122-02-2-04	Waterproofing Works for City Hall and Bacoor Government Center Buildings	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2122-02-3-01	Purchase of Welding Machine and Construction Tools	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2124-01-2-01	Travel expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2124-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2124-01-2-03	Procurement of Non-Accountable Forms (Mayor's Permit and Business License)	925,000.00	1	lumpsum	925,000.00	1	925,000.00	-	-	-	-	-	-
2124-01-2-04	Other supplies (Business Plates/Stickers)	2,100,000.00	1	lumpsum	2,100,000.00	1	2,100,000.00	-	-	-	-	-	-
2124-01-2-05	Repairs & Maintenance- Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2124-01-2-06	Purchase of Meals for Business Sector Meetings	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2125-01-2-01	Other supplies expenses(tools)	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2125-01-2-02	Repair of office equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2126-01-2-01	Travelling Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2126-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2126-01-2-03	Other Supplies and Materials Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2126-01-2-04	Telephone Expenses - Landline	600,000.00	1	lumpsum	600,000.00	1	600,000.00	-	-	-	-	-	-
2126-01-2-05	Telephone Expenses - Mobile	600,000.00	1	lumpsum	600,000.00	1	600,000.00	-	-	-	-	-	-
2126-01-2-06	Internet Subscription Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2126-01-2-07	Repairs and Maintenance - Other Machineries and Equipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-

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Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2126-01-2-08	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2127-01-2-01	Travelling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-03-01	Jobs Fair	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2127-01-2-03-02	Career Information Guidance (CIG)	130,000.00	1	lumpsum	130,000.00	1	130,000.00	-	-	-	-	-	-
2127-01-2-03-03	Labor Education for Graduation Students	70,000.00	1	lumpsum	70,000.00	1	70,000.00	-	-	-	-	-	-
2127-01-2-03-04	Contractualization and ENDO	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-03-05	Employee's Compensation Program	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-03-06	Child Labor Advocacy	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-03-07	Anti-Age Discrimination in Employment Act	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2127-01-2-03-08	Reintegration for able bodied for Senior Citizens, over aged and PWD's Program	75,000.00	1	lumpsum	75,000.00	1	75,000.00	-	-	-	-	-	-
2127-01-2-03-09	Meet and Greet of Stakeholders Program	125,000.00	1	lumpsum	125,000.00	1	125,000.00	-	-	-	-	-	-
2127-01-2-03-10	Anti-Illegal Recruitment Campaign	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2127-01-2-04	Special Program for the Employment of Students	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2128-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2128-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2128-01-2-03	Demolition/Relocation Expenses	5,500,000.00	1	lumpsum	5,500,000.00	1	5,500,000.00	-	-	-	-	-	-
2150-01-2-01	Installation of warning and directional signages in danger zones.	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2150-01-2-02	Production of Information, Education and Communications (IEC) Campaign Materials (i.e. flyers, posters, handbooks, etc.)	1,722,500.00	1	lumpsum	1,722,500.00	1	1,722,500.00	-	-	-	-	-	-
2150-01-2-03	Procurement of supplies, medicines and other materials for stockpile.	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00	-	-	-	-	-	-
2150-01-2-04	Procurement of personnel uniforms and personal protective gear.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2150-01-2-05	Expenses for the Observance of National Disaster Resilience Month (NDRM)	500,000.00	1	lumpsum	500,000.00	-	-	-	-	1	500,000.00	-	-
2150-01-2-06	Organization and training of Ate Lani Emergency Response Teams (ALERT);	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2150-01-2-07	QUICK RESPONSE FUND	33,952,500.00	1	lumpsum	33,952,500.00	1	33,952,500.00	-	-	-	-	-	-

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Department/ Office: MAYOR'S OFFICE					885,396,506.40 Regular	379,455,645.60 Contingency		1,264,852,152.00 Total		Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
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2150-01-3-01	Construction and rehabilitation of retaining walls, drainages and other infrastructures at various locations; desilting, clearing and rehabilitation of rivers, drainages and other waterways; construction and rehabilitation of emergency operations center; construction and rehabilitation of evacuation centers and facilities; construction, improvement and rehabilitation of roads and bridges.	20,000,000.00	1	lumpsum	20,000,000.00	1	20,000,000.00	-	-	-	-	-	-
2150-01-3-02-01	Procurement of Four (4) units Land Ambulance	14,000,000.00	1	lumpsum	14,000,000.00	1	14,000,000.00	-	-	-	-	-	-
2150-01-3-02-02	Procurement of One (1) unit Rescue Truck	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00	-	-	-	-	-	-
2150-01-3-02-03	Procurement of equipment to be used for mitigation, preparedness, rescue and emergency response operations	9,000,000.00	1	lumpsum	9,000,000.00	1	9,000,000.00	-	-	-	-	-	-
2160-01-2-01	Upgrading of Road and Drainage at Salinas I	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2160-01-2-02	Rehabilitation of Road and Drainage (Calvelo Subd.) at San Nicolas III	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2160-01-2-03	Upgrading of Road and Drainage (Progressive 4, 5 & 8) at Molino II	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2160-01-2-04	Construction and Rehabilitation of Road and Drainage Canal at Niog	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2160-01-2-05	Upgrading of Road and Drainage of Gawaran St., Digman	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2160-01-2-06	Rehabilitation of Pathway and Drainage at Talaba I	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2160-01-2-07	Rehabilitation / Upgrading of Road at Magdawang, Molino III	6,352,024.00	1	lumpsum	6,352,024.00	1	6,352,024.00	-	-	-	-	-	-
2160-01-2-08	Rehabilitation of Roads at Progressive 17, Molino I	2,800,000.00	1	lumpsum	2,800,000.00	1	2,800,000.00	-	-	-	-	-	-
2160-01-2-09	Rehabilitation of Road at P.F. Espiritu IV	5,700,000.00	1	lumpsum	5,700,000.00	1	5,700,000.00	-	-	-	-	-	-
2160-01-2-10	Rehabilitation of Road at Saturn St., Salinas II	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2160-01-2-11	Upgrading & Improvement of Roads at Ph. 2, Mambog V	6,520,000.00	1	lumpsum	6,520,000.00	1	6,520,000.00	-	-	-	-	-	-
2160-01-2-12	Repainting of Curbs and Gutters at Bacoor	7,000,000.00	1	lumpsum	7,000,000.00	-	-	1	7,000,000.00	-	-	-	-
2160-01-2-13	Repair and Maintenance of Streetlights in Various Areas including Solidarity Roads at Bacoor	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00	-	-	-	-	-	-
2160-01-2-14	Rehabilitation of Drainage at F. E. De Castro Subd., Ligas I	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-

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Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2160-01-2-15	Rehabilitation of Drainage at Queens Row West	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2160-01-2-16	Rehabilitation of Drainage at Talaba VII	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2160-01-2-17	Repair and Improvement of Bridge at Town & Country, Molino III	5,000,000.00	1	lumpsum	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-
2160-01-2-18	Upgrading of Bridge (Soldier's Hills) at Molino VI	7,000,000.00	1	lumpsum	7,000,000.00	-	-	1	7,000,000.00	-	-	-	-
2160-01-2-19	Improvement of Multi-Purpose Hall (side roof & bleachers of Covered Court) at P.F. Espiritu VIII	3,000,000.00	1	lumpsum	3,000,000.00	-	-	-	-	1	3,000,000.00	-	-
2160-01-2-20	Improvement of Multi-Purpose Hall (Covered Court) at Salinas II	3,850,000.00	1	lumpsum	3,850,000.00	-	-	-	-	1	3,850,000.00	-	-
2160-01-2-21	Improvement & Rehabilitation of Multi-Purpose Hall (Mary Homes) at Molino IV	3,500,000.00	1	lumpsum	3,500,000.00	-	-	-	-	1	3,500,000.00	-	-
2160-01-2-22	Rehabilitation of Multi-Purpose Hall at P.F. Espiritu III	3,000,000.00	1	lumpsum	3,000,000.00	-	-	-	-	1	3,000,000.00	-	-
2160-01-2-23	Repair and Improvement of Multi-Purpose Hall and Premises, Bacoor	10,000,000.00	1	lumpsum	10,000,000.00	-	-	-	-	1	10,000,000.00	-	-
2160-01-2-24	Improvement of Multi-Purpose Hall (Baes) at Maliksi I	3,740,000.00	1	lumpsum	3,740,000.00	-	-	-	-	1	3,740,000.00	-	-
2160-01-2-25	Rehabilitation of Multi-Purpose Hall at Zapote I	2,000,000.00	1	lumpsum	2,000,000.00	-	-	-	-	1	2,000,000.00	-	-
2160-01-2-26	Rehabilitation of Multi-Purpose Building at P.F. Espiritu VI	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	1	2,500,000.00	-	-
2160-01-2-27	Repair and Rehabilitation of Multi-Purpose Hall (Addas 2-A) at Molino II	1,600,000.00	1	lumpsum	1,600,000.00	-	-	-	-	1	1,600,000.00	-	-
2160-01-2-28	Rehabilitation of Multi-Purpose Hall at Salinas III	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	1	2,500,000.00	-	-
2160-01-2-29	Rehabilitation of Multi-Purpose Hall at Talaba VII	3,000,000.00	1	lumpsum	3,000,000.00	-	-	-	-	-	-	1	3,000,000.00
2160-01-2-30	Rehabilitation and Improvement of the Multi-Purpose [Hall/Building] at Progressive Village 3, Bayanan	700,000.00	1	lumpsum	700,000.00	-	-	-	-	1	700,000.00	-	-
2160-01-2-31	Rehabilitation of Multi-Purpose Hall at Salinas III (Covered Court) at Aniban I	3,000,000.00	1	lumpsum	3,000,000.00	-	-	-	-	1	3,000,000.00	-	-
2160-01-2-32	Repair and Improvement of of Multi-Purpose Hall (Tramo St.) at Aima	3,000,000.00	1	lumpsum	3,000,000.00	-	-	-	-	-	-	1	3,000,000.00
2160-01-2-33	Renovation/Extension of Multi-Purpose Building at Habay II	5,000,000.00	1	lumpsum	5,000,000.00	-	-	-	-	-	-	1	5,000,000.00
2160-01-2-34	Improvement of Multi-Purpose Building at Maliksi I	3,500,000.00	1	lumpsum	3,500,000.00	-	-	-	-	-	-	1	3,500,000.00
2160-01-2-35	Rehabilitation of Multi-purpose building at Zapote II	1,800,000.00	1	lumpsum	1,800,000.00	-	-	-	-	-	-	1	1,800,000.00
2160-01-2-36	Improvement of Girl's Home at Progressive Vill. 3, Bayanan	800,000.00	1	lumpsum	800,000.00	-	-	1	800,000.00	-	-	-	-

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1,264,852,152.00

Province of Cavite, **CITY OF BACOR**

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Plan Control No. 2101					1,264,852,152.00 Planned Amount					Page ____ of ____ Pages			
Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2160-01-2-37	Improvement of BFARMC at Talaba II	1,500,000.00	1	lumpsum	1,500,000.00	-	-	1	1,500,000.00	-	-	-	-
2160-01-3-01	Construction of Road and Drainage, Molino I	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2160-01-3-02	Construction of Road and Drainage at Greenvalley , San Nicolas III	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2160-01-3-03	Construction of Pathway with Drainage (Arevalo Camp) at Real I	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2160-01-3-04	Construction of Road & Alley with Drainage Canal at Esther Ville Ph. 2, Salinas I	3,500,000.00	1	lumpsum	3,500,000.00	1	3,500,000.00	-	-	-	-	-	-
2160-01-3-05	Construction of Road at P.F. Espiritu VI	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00	-	-	-	-	-	-
2160-01-3-06	Concreting of Road at Mambog IV	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2160-01-3-07	Construction/Rehabilitation of Road and Pathway at Panapaan V	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2160-01-3-08	Construction of Drainage Canal at Esther Ville Ph. 1, Salinas I	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00	-	-	-	-	-	-
2160-01-3-09	Construction of Slope Protection at Soldier's Hills Ph. I at Molino VI	1,200,000.00	1	lumpsum	1,200,000.00	-	-	1	1,200,000.00	-	-	-	-
2160-01-3-10	Construction of Slope Protection at Panapaan IV	10,000,000.00	1	lumpsum	10,000,000.00	-	-	1	10,000,000.00	-	-	-	-
2160-01-3-11	Construction of Box Culvert at Talaba VI	15,000,000.00	1	lumpsum	15,000,000.00	1	15,000,000.00	-	-	-	-	-	-
2160-01-3-12	Construction of Multi-Purpose Hall at Aniban IV	5,700,000.00	1	lumpsum	5,700,000.00	-	-	-	-	1	5,700,000.00	-	-
2160-01-3-13	Completion of Bridge at Molino II	10,000,000.00	1	lumpsum	10,000,000.00	-	-	1	10,000,000.00	-	-	-	-
2160-01-3-14	Extension of Multi-Purpose Hall at Molino VI	3,500,000.00	1	lumpsum	3,500,000.00	-	-	-	-	1	3,500,000.00	-	-
2160-01-3-15	Construction of Multi-Purpose Hall at Richfield Subdivision at Mambog IV	5,000,000.00	1	lumpsum	5,000,000.00	-	-	-	-	1	5,000,000.00	-	-
2160-01-3-16	Construction of Multi-Purpose Hall (Lucky Ville) at Molino I	3,800,000.00	1	lumpsum	3,800,000.00	-	-	-	-	1	3,800,000.00	-	-
2160-01-3-17	Construction of Multi-Purpose Hall at Salinas III (Half Court) at Digman	1,000,000.00	1	lumpsum	1,000,000.00	-	-	-	-	1	1,000,000.00	-	-
2160-01-3-18	Construction of Multi-Purpose Building at Salinas III at Camella Springville Garden 2, Molino III	2,500,000.00	1	lumpsum	2,500,000.00	-	-	-	-	-	-	1	2,500,000.00
2160-01-3-19	Construction of Multi-Purpose Building at Ligas I	5,000,000.00	1	lumpsum	5,000,000.00	-	-	-	-	-	-	1	5,000,000.00
2160-01-3-20	Construction of Multi-Purpose Hall (Springville City South Ph. 2) at Molino IV	5,700,000.00	1	lumpsum	5,700,000.00	-	-	-	-	1	5,700,000.00	-	-
2160-01-3-21	Construction of Multi-Purpose Hall (Garden City 2) at Queens Row West	5,000,000.00	1	lumpsum	5,000,000.00	-	-	-	-	1	5,000,000.00	-	-
2160-01-3-22	Construction of Multi-Purpose Hall at Aniban V	5,500,000.00	1	lumpsum	5,500,000.00	-	-	-	-	1	5,500,000.00	-	-



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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2160-01-3-23	Construction/Improvement of Multi-Purpose Building (2nd and 3rd Floor) at San Nicolas I	6,000,000.00	1	lumpsum	6,000,000.00	-	-	-	-	-	-	1	6,000,000.00
2160-01-3-24	Continuation of Multi - Purpose Building at P.F. Espiritu II	11,000,000.00	1	lumpsum	11,000,000.00	-	-	-	-	-	-	1	11,000,000.00
2160-01-3-25	Construction of Concrete Barrier at Talaba	4,000,000.00	1	lumpsum	4,000,000.00	-	-	1	4,000,000.00	-	-	-	-
2160-01-3-26	Construction of Brgy. Welcome Arch at Bayanan & Mambog I to IV	3,000,000.00	1	lumpsum	3,000,000.00	-	-	1	3,000,000.00	-	-	-	-
2160-01-3-27	Extension Day Care Center with Fence at Springville West 2, Molino III	3,300,000.00	1	lumpsum	3,300,000.00	-	-	1	3,300,000.00	-	-	-	-
2160-01-3-28	Construction of Health Center at Kaingen	5,000,000.00	1	lumpsum	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-
2160-01-3-29	Construction/Renovation of Multi-Purpose Hall at BGC Compound, Bayanan	2,000,000.00	1	lumpsum	2,000,000.00	-	-	1	2,000,000.00	-	-	-	-
2160-01-3-30	Construction/Renovation of Multi-Purpose Hall at Tabing Dagat	1,000,000.00	1	lumpsum	1,000,000.00	-	-	1	1,000,000.00	-	-	-	-
2160-01-3-31	Construction/Improvement of Drainage and premises at Tabing Dagat	2,900,000.00	1	lumpsum	2,900,000.00	1	2,900,000.00	-	-	-	-	-	-
2160-01-3-32	Installation of Streetlights at Molino IV	700,000.00	1	lumpsum	700,000.00	-	-	1	700,000.00	-	-	-	-
2160-01-3-33	Installation of Streetlights at Habay I	2,000,000.00	1	lumpsum	2,000,000.00	-	-	1	2,000,000.00	-	-	-	-
2160-01-3-34	Installation of Streetlights (Elisa Homes) at Molino IV	1,600,000.00	1	lumpsum	1,600,000.00	-	-	1	1,600,000.00	-	-	-	-
2160-01-3-35	Installation of Streetlights towards Ezequiel Moreno Park at San Nicolas I	1,800,000.00	1	lumpsum	1,800,000.00	-	-	1	1,800,000.00	-	-	-	-
2160-01-3-36	Installation of Streetlights at Daang Bukid	1,500,000.00	1	lumpsum	1,500,000.00	-	-	1	1,500,000.00	-	-	-	-
2160-01-3-37	Installation of Streetlights of Median Barrier at Coastal Road, Bacoor	2,835,000.00	1	lumpsum	2,835,000.00	-	-	1	2,835,000.00	-	-	-	-
2160-01-3-38	Installation of Streetlights at Bayanan to Mambog I	10,000,000.00	1	lumpsum	10,000,000.00	-	-	1	10,000,000.00	-	-	-	-
2160-01-3-39	Installation of Streetlights at Raquel Duplex Homes at Molino IV	600,000.00	1	lumpsum	600,000.00	-	-	1	600,000.00	-	-	-	-
2165-01-2-01	Other supplies & materials expenses(Wheelchairs & Crutches)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2165-01-2-02	Medical, dental & laboratory supplies expenses(free dentures)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2165-01-2-03	Medical, dental & laboratory supplies expenses(free eyeglasses)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2165-01-2-04	Other Maintenance and Operating Expenses(Libreng sine program)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00	-	-	-	-	-	-

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2170-01-2-01	Purchase of Meal Ingredients and Base Food for the Mass Feeding to Nutritionally at Risk Vulnerable Sectors of the Community	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00	-	-	-	-	-	-
2170-01-2-02	Purchase of Goods for Augmentation/IEC Materials for the conduct of Nutrition Month Celebration.	2,000,000.00	1	lumpsum	2,000,000.00	-	-	-	-	1	2,000,000.00	-	-
2170-01-2-03	Purchase of Goods for Augmentation and Learning Materials for the conduct of Bata Protektahan COVID Labanan	1,500,000.00	1	lumpsum	1,500,000.00	-	-	1	1,500,000.00	-	-	-	-
2170-01-2-04	Purchase of Goods for Augmentation and Learning Materials for Differently - Abled Children's Special Class.	1,500,000.00	1	lumpsum	1,500,000.00	-	-	1	1,500,000.00	-	-	-	-
2170-01-2-05	Purchase of Meal Ingredients for the Conduct of Bacoor First 1000 Days Special Program.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-2-01	Provision of financial and technical support to CPOC Secretariat	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2180-01-2-02	Functional CPOC; POC Performance Audit documents submitted	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2180-01-2-03	Orientation and training of bantay dagat	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2180-01-2-04	Capability Development Training of Uniformed Personnel	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2180-01-2-05	Conduct of Barangay Day	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2180-01-2-06	Institutionalization of Search of Outstanding Uniformed Personnel	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2180-01-2-07	Conduct of Tanod Day	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2180-01-2-08	Conduct of BPATS Training	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-09	Conduct seminars on Barangay VAWC Desk	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-10	Conduct anti-illegal gambling operations	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-3-11	Purchased of additional SWAT equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-12	Conduct mobile patrol on crime prone areas	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2180-01-2-13	Boost the morale and Welfare of PNP personnel	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00	-	-	-	-	-	-
2180-01-2-14	Boost the morale and Welfare of BJMP personnel	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00	-	-	-	-	-	-
2180-01-2-15	Boost the morale and Welfare of BFP personnel	800,000.00	1	lumpsum	800,000.00	1	800,000.00	-	-	-	-	-	-
2180-01-2-16	Engaged the services of force multipliers of Bacoor CPS	700,000.00	1	lumpsum	700,000.00	1	700,000.00	-	-	-	-	-	-

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2180-01-2-17	Engaged the services of force multipliers of City Agriculture Office for the safety of aquatic resources	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-18	Provision of Office supplies	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-2-19	Provision of Gas and Lubricants	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00	-	-	-	-	-	-
2180-01-2-20	Repair and Maintenance of Vehicles	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-2-21	Improvement / Rehabilitation of facilities used by PNP, BFP and BJMP	20,000,000.00	1	lumpsum	20,000,000.00	1	20,000,000.00	-	-	-	-	-	-
2180-01-2-22	Rice Subsidy for PDL in Custodial Center and City Jail	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00	-	-	-	-	-	-
2180-01-2-23	Tokhang Activities	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-24	High Value Target (HVT) apprehension	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-25	Community Mobilization (Drug Free Home)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-26	Conduct BADAC Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-27	Provision of financial and technical support for the operation of BADAC	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-
2180-01-2-28	Financial provision for the conduct of CADAC quarterly meeting	80,000.00	1	lumpsum	80,000.00	1	80,000.00	-	-	-	-	-	-
2180-01-2-29	Conduct of drug testing for surrenderees	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-2-30	Conduct of drug testing for brgy. Officials and employees	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2180-01-2-31	Quarterly Drug testing of BJMP personnel and PDLs	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-32	Medical and Dental Mission for PDLs	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-33	Professionalization of Barangay Tanods	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-34	Skills Enhancement of Lupong Tagapamayapa Re Illegal Drugs Cases	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-35	Skills Enhancement of Barangay Peace and Order Committees Against Illegal Drugs	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-36	Conduct of Drug Symposium	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-37	Assistance to DepEd for the continuous program of I Teen Center	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-38	Conduct of UKBAS	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-2-39	Conduct of checkpoint against reported trans-shipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-40	Training of SBSH beneficiaries	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-41	Conduct of Fire Prevention Month Kick-Off Ceremony (Motorcade)	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2180-01-2-42	Barangay & Volunteer Fire Olympics	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2020**

1,264,852,152.00

Province of Cavite, **CITY OF BACOR**

1,264,852,152.00 OK

Plan Control No. 2101					1,264,852,152.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: MAYOR'S OFFICE					885,396,506.40	379,455,645.60		1,264,852,152.00		Date Submitted: 04 January 2021			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2180-01-2-43	Drawing, Essay-Writing, Photo and Poster Making Contest	100,000.00	1	lumpsum	100,000.00	1	100,000.00	-	-	-	-	-	-
2180-01-2-44	Leading, Assisting and Nurturing Individuals (LANI) for a Fire-Safe and Disaster Resilient Bacoor	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-45	Fun Run & Zumba for a Fire-Safe Bacoor	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-46	Engagement Services of force multipliers of Bacoor CFS	2,100,000.00	1	lumpsum	2,100,000.00	1	2,100,000.00	-	-	-	-	-	-
2180-01-2-47	PNP Profiling accompanied with sworn compromise agreement to enroll in LMR 45 days	20,000.00	1	lumpsum	20,000.00	1	20,000.00	-	-	-	-	-	-
2180-01-2-48	CBRP of PWUDs	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-
2180-01-2-49	Conduct of Alpha in Barangay	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00	-	-	-	-	-	-
2180-01-2-50	Conduct of SIPAG	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2180-01-2-51	Training of CFAG	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2180-01-2-52	Simulation Exercises/Actual Drills	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2180-01-3-01	Acquisition of Patrol Vehicles	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2180-01-3-02	Provision of IT Equipment for use of PNP, BJMP, BFP, DILG and CPOC Secretariat	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	-	-	-	-	-	-
2180-01-3-03	Provision of Office Equipment for use of PNP, BJMP, BFP, DILG and CPOC Secretariat	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00	-	-	-	-	-	-
2180-01-3-04	Construction of Admin, Records, and Paralegal Office	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2180-01-3-05	Provision of Furnitures and Equipment for Custodial Center in Molino 2	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2180-01-3-06	Construction of Multi-Purpose Hall, Activity Area, and Basketball Court	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00	-	-	-	-	-	-
2180-01-3-07	Procurement of Portable Fire Pump	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2180-01-3-08	Installation of dry standpipe	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	-	-	-	-	-	-
2190-01-2-01	Other maintenance & oper. expenses (Year-end gift giving))	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00	-	-	-	-	-	-
2190-01-2-02	Other maint. & operating expenses (HIV/AIDS Programs as per RA 8504)	500,000.00	1	lumpsum	500,000.00	1	500,000.00	-	-	-	-	-	-
2190-02-2-01	Training Expenses	30,000.00	1	lumpsum	30,000.00	1	30,000.00	-	-	-	-	-	-
2190-02-2-02	Telephone expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00	-	-	-	-	-	-
2190-03-2-01	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2190-04-2-01	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00	-	-	-	-	-	-
2190-04-2-02	Rent expense(Office space)	360,000.00	1	lumpsum	360,000.00	1	360,000.00	-	-	-	-	-	-

**SUMMARY BY OFFICE**

Department	Head of Department/ Office	Total Cost (Php)
Office of the Mayor	Mayor Lani Mercado-Revilla	61,278,000.00
Office of the Vice Mayor	Vice Mayor Karen Sarino-Evaristo	7,380,000.00
Office of the Sangguniang Panlungsod	Atty. Khalid A. Atega Jr.	24,625,000.00
City Administrator's Office	Jerome V. Oliveros	2,200,000.00
HRDMD	Natividad Ludwig I. Ople	3,700,000.00
CPDC	Jesus D. Francisco	300,000.00
Office of the City Civil Registrar	Atty. Mamel Muñoz	430,000.00
General Services Office	Jocelyn Ricardo	161,560,000.00
Office of the City Budget Officer	Elvinia S. Guerrero	170,000.00
Office of the City Accountant	Jerry C. Macalatan	230,000.00
Office of the City Treasurer	Atty. Jesson Labao	11,550,000.00
Office of the City Assessor	Joselito M. Mallare	550,000.00
City Information Office	Andrienne Mark Ng	5,700,000.00
Office of the City Legal Service	Atty. Maria Bernadette R. Carrasco	270,000.00
Bacoor Traffic Management Department	Geronimo B. Del Rosario	3,500,000.00
City Health Office	Dr. Ivy Marie C. Yrastorza	47,500,000.00
City Social Welfare and Development	Emiliana D. Ugalde	91,462,128.00
Population Management Office	Emilie D. De Castro	650,000.00
City Agriculture Office	Allan G. Chua	1,950,000.00
City Veterinary Office	Dr. Ella mae D. Gandia	1,750,000.00
CENRO	Rolando Vocalan (OIC)	268,550,000.00
City Engineering Office	Engr. Jicky Jutba	313,247,024.00
Business Permit and Licensing Department	Francisco J. Ocampo	3,475,000.00
Zoning and Land Dev't Department	Engr. Arthur S. San Jose	150,000.00
DRRM Office	Richard T. Quion	116,375,000.00
PESO	Abraham De Castro Ph.D	2,100,000.00
HUDRD	Atty. Maria Bernadette R. Carrasco (OIC)	5,700,000.00
Public Order Public Safety	Jerome V. Oliveros	128,500,000.00
	<b>TOTAL</b>	<b>1,264,852,152.00</b>
Annex "A" Local School Board	Dr. Edith Atendido	144,543,000.00
	<b>GRAND TOTAL</b>	<b>1,409,395,152.00</b>

Prepared by:

Approved by:

**ATTY. JESSIE A. SALVADOR**

Head, BAC Secretariat

**HON. LANI MERCADO-REVILLA**

City Mayor

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## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2101					61,278,000.00 Planned Amount		
Department/ Office: MAYOR'S OFFICE					42,894,600.00 Regular	18,383,400.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2101-01-2-01	Traveling Expenses - Local	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2101-01-2-02	Training Expenses	300,000.00	1	lumpsum	300,000.00	1	300,000.00
2101-01-2-03	Other supplies expenses(Lingap sa Mag aaral)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2101-01-2-04	Other Maintenance and Operating Expenses( including Alagang Ate Lani Program)	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00
2101-01-3-01	Other machinery & equipment (Camera, Camera Lens, Portable Sound System, TV pointer, External Hard Drive, Binding Machine)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-02-2-01	Office supplies expense	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-02-2-02	Other supplies expense(Tarpaulin materials)	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2101-02-2-03	Internet expenses	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2101-02-2-04	Repair of equipment - cameras	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-02-2-05	Repair of equipment - computers	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-02-2-06	Repair of equipment - large format scanners	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-02-2-07	Repair of equipment - anti-virus software	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-02-2-08	Other Maintenance and Operating Expenses (Renewal of network appliance web-filtering, antivirus, antispam subscription)	400,000.00	1	lumpsum	400,000.00	1	400,000.00
2101-02-3-01	Computers/Printers/Scanners (IT equipment)	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2101-02-3-02	Updating of LRA maps	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-02-3-03	Installation of additional wifi access points, wireless radios and network appliance	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2101-03-2-01	Travel expenses(Local)	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2101-03-2-02	Advertising expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-03-2-03	Printing & publication expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-03-2-04	Other maintenance & operating expenses(Cultural Activities-350th Anniversary)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-03-2-05	Other supplies expenses( Citywide decoration project)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2101-03-2-06	Other maintenance & operating expenses(EcoPark)	100,000.00	1	lumpsum	100,000.00	1	100,000.00

2101-04-2-01	Other Supplies & Materials Expenses (sports)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-04-2-02	Other maintenance & operating expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2101-05-2-01	Other Maintenance and Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-06-2-01	Other Maintenance and Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-07-2-01	Other supplies expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2101-07-2-02	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2101-08-2-01	Internet subscription expenses	20,000.00	1	lumpsum	20,000.00	1	20,000.00
2101-08-3-01	Procurement of IT equipment	230,000.00	1	lumpsum	230,000.00	1	230,000.00
2101-09-2-01	Traveling Expenses - Local	8,000.00	1	lumpsum	8,000.00	1	8,000.00
2101-09-2-02	Other Maintenance and Operating Expenses	80,000.00	1	lumpsum	80,000.00	1	80,000.00
2101-10-2-01	Other maintenance & operating expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2101-11-2-01	Traveling expenses	20,000.00	1	lumpsum	20,000.00	1	20,000.00
2101-11-2-02	Food/Meals for Conduct of Trainings/ Seminars/ Workshops	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2101-11-2-03-01	Food/Meals for the Celebration of Provincial Cooperative Month/ Coop Quiz Bee	80,000.00	1	lumpsum	80,000.00	-	-
2101-11-2-03-02	Food/Meals for the Celebration of Bacoar City Cooperative Day	100,000.00	1	lumpsum	100,000.00	-	-
2101-12-2-01	Trainings expenses (Livelihood Training and Special Commitment)	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2101-12-2-02	Other Supplies Expenses (livelihood training)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2101-12-2-03	Repair & maintenance -office equipments	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2101-12-2-04	Repair & maintenance -furnitures & fixtures	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2101-12-2-05	Other maint. & operating expenses	1,650,000.00	1	lumpsum	1,650,000.00	1	1,650,000.00
2101-13-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2101-13-2-02	Team Building Seminar (OSCA Employees)	50,000.00	1	lumpsum	50,000.00	-	-
2101-13-2-03-01	Health Seminar and Medical Mission for District I	200,000.00	1	lumpsum	200,000.00	-	-
2101-13-2-03-02	Training for Senior Citizens' Federation Officers	150,000.00	1	lumpsum	150,000.00	-	-
2101-13-2-03-03	Cultural Activity	100,000.00	1	lumpsum	100,000.00	-	-
2101-13-2-03-04	Elderly Week Celebration	200,000.00	1	lumpsum	200,000.00	-	-
2101-13-2-03-05	Recognition of Eldest Lolo and Lola in Bacoar	300,000.00	1	lumpsum	300,000.00	-	-
2101-13-2-03-06	Clean and Green Project (Tree Planting)	50,000.00	1	lumpsum	50,000.00	-	-
2101-14-2-01	Travel expenses		1	lumpsum	-		
2101-14-2-02	Training expenses		1	lumpsum	-		
2101-14-2-03	Other Maintenance and Operating Expenses(PWD-various activities)		1	lumpsum	-		



2101-15-2-01	Other Maintenance and Operating Expenses(Livelihood for Migrants)		1	lumpsum	-		
2101-14-2-01	Travel expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2101-14-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2101-14-2-03	Other Maintenance and Operating Expenses(PWD-various activities)	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2101-15-2-01	Other Maintenance and Operating Expenses(Livelihood for Migrants)	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2190-01-2-01	Other maintenance & oper. expenses (Year-end gift giving))	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00
2190-01-2-02	Other maint. & operating expenses (HIV/AIDS Programs as per RA 8504)	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2190-02-2-01	Training Expenses	30,000.00	1	lumpsum	30,000.00	1	30,000.00
2190-02-2-02	Telephone expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2190-03-2-01	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2190-04-2-01	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2190-04-2-02	Rent expense(Office space)	360,000.00	1	lumpsum	360,000.00	1	360,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**HON. LANI MERCADO-REVILLA**

Department/Unit Head



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## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2102					7,380,000.00 Planned Amount		
Department/ Office: VICE MAYOR'S OFFICE					5,166,000.00 Regular	2,214,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2102-01-2-01	Traveling Expenses - Local	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2102-01-2-02	Training Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2102-01-2-03	Office Supplies Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2102-01-2-04	Other supplies & materials expense(printing)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2102-01-2-05	Fuel, Oil and Lubricants Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2102-01-2-06	Telephone Expenses - Landline	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2102-01-2-07	Telephone Expenses - Mobile	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2102-01-2-08	Repairs & Maintenance - Office Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2102-01-2-09	Repairs & Maintenance - Motor Vehicles	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2102-01-2-10	Other Maintenance and Operating Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2102-01-3-01	Procurement of Five (5) Tablet Computers	180,000.00	1	lumpsum	180,000.00	1	180,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**HON. CATHERINE SARINO-EVARISTO**

Department/Unit Head



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2103					24,625,000.00 Planned Amount		
Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE					17,237,500.00 Regular	7,387,500.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2103-01-2-01	Traveling Expenses - Local	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2103-01-2-02	Training Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2103-01-2-03	Office Supplies Expenses	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2103-01-2-04	Fuel, Oil and Lubricants Expenses	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00
2103-01-2-05	Telephone Expenses - Landline	110,000.00	1	lumpsum	110,000.00	1	110,000.00
2103-01-2-06	Telephone Expenses - Mobile	850,000.00	1	lumpsum	850,000.00	1	850,000.00
2103-01-2-07	Internet expenses	450,000.00	1	lumpsum	450,000.00	1	450,000.00
2103-01-2-08	Repairs & Maintenance - Office Equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2103-01-2-09	Repairs & Maintenance - Motor Vehicles	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2103-01-2-10	Advertising Expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2103-01-2-11	Other Maintenance and Operating Expenses	7,500,000.00	1	lumpsum	7,500,000.00	1	7,500,000.00
2103-01-3-01	Motor vehicles	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2103-02-2-01	Traveling Expenses - Local	20,000.00	1	lumpsum	20,000.00	1	20,000.00
2103-02-2-02	Telephone Expenses - Landline	15,000.00	1	lumpsum	15,000.00	1	15,000.00
2103-02-2-03	Internet expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2103-02-2-04	Other Supplies Exp. (Newspapers/ magazines/ books)	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2103-02-2-05	Repairs & Maintenance - Office Equipment	30,000.00	1	lumpsum	30,000.00	1	30,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ATTY. KHALID A. ATEGA, JR.**

Department/Unit Head





## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2104					2,200,000.00 Planned Amount			
Department/ Office: CITY ADMINISTRATOR'S OFFICE					1,540,000.00 Regular		660,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		
			No.	Description		Qty.	Amount	
2104-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2104-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2104-01-2-03	Other supplies and materials (CICU operations)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JEROME V. OLIVEROS**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
2,200,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2105					3,700,000.00 Planned Amount		
Department/ Office: HUMAN RESOURCES DEVELOPMENT AND MANAGEMENT DEPT.					2,590,000.00 Regular	1,110,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2105-01-2-01	Traveling Expenses - Local	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2105-01-2-02	Training Expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2105-01-2-03	Other supplies & materials	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2105-01-2-04	Printing and publication expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2105-01-2-05	Other Maintenance and Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**NATIVIDAD LUDWIG I. OPLE**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
3,700,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2106					300,000.00 Planned Amount		
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					210,000.00 Regular	90,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2106-01-2-01	Traveling Expenses - Local	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2106-01-2-02	Training for Annual Investment Plan and Capacity Development Capacity Activities	100,000.00	1	lumpsum	100,000.00	-	-
2106-01-2-03	Repair of Copying Machine and Printing Equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2106-01-2-04	Other maintenance & operating expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESUS D. FRANCISCO**

Department/Unit Head

**N**

		Page ____ of ____ Page(s)			
300,000.00 Total		Date Submitted: 04 January 2021			
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	1	100,000.00	-	-
-	-	-	-	-	-
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2107					430,000.00 Planned Amount		
Department/ Office: CITY CIVIL REGISTRAR'S OFFICE					301,000.00 Regular	129,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2107-01-2-01	Traveling Expenses - Local	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2107-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2107-01-2-03	Repairs & maint-office eqpt	30,000.00	1	lumpsum	30,000.00	1	30,000.00
2107-01-2-04	Other Maintenance and Operating Expenses(Mass Wedding)	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2107-01-2-05	Other Maintenance and Operating Expenses(Mass Baptism-CCPC)	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ATTY. MARNEL MUÑOZ**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
430,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-



**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2108					161,560,000.00 Planned Amount		
Department/ Office: GENERAL SERVICES OFFICE					113,092,000.00 Regular	48,468,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2108-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2108-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2108-01-2-03	Office Supplies Expenses	22,000,000.00	1	lumpsum	22,000,000.00	1	22,000,000.00
2108-01-2-04	Fuel, Oil and Lubricants Expenses	23,000,000.00	1	lumpsum	23,000,000.00	1	5,750,000.00
2108-01-2-05	Other Supplies Expenses	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2108-01-2-06	Water Expenses	10,000,000.00	1	lumpsum	10,000,000.00	1	2,500,000.00
2108-01-2-07	Electricity Expenses	45,000,000.00	1	lumpsum	45,000,000.00	1	11,250,000.00
2108-01-2-08	Telephone Expenses - Landline	3,600,000.00	1	lumpsum	3,600,000.00	1	900,000.00
2108-01-2-09	Telephone Expenses - Mobile	950,000.00	1	lumpsum	950,000.00	1	237,500.00
2108-01-2-10	Procurement of Janitorial Services	14,410,000.00	1	lumpsum	14,410,000.00	1	14,410,000.00
2108-01-2-11	Procurement of Security Services	18,400,000.00	1	lumpsum	18,400,000.00	1	18,400,000.00
2108-01-2-12	Other Professional services(Pest Control)	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2108-01-2-13	Repairs & Maintenance - Office Equipment	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2108-01-3-01	Office equipment(Different departments)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2108-01-3-02	Other machinery & equipment (Tent/sound system)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2108-01-3-03	Furnitures & fixtures	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2108-02-2-01-01	Procurement of Services and Materials for the Repair and Maintenance of Motor Vehicles - Batch 1	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2108-02-2-01-02	Procurement of Services and Materials for the Repair and Maintenance of Motor Vehicles - Batch 2	2,500,000.00	1	lumpsum	2,500,000.00	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOCELYN RICARDO**

Department/Unit Head

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	Page ____ of ____ Page(s)
161,560,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	5,750,000.00	1	5,750,000.00	1	5,750,000.00
-	-	-	-	-	-
1	2,500,000.00	1	2,500,000.00	1	2,500,000.00
1	11,250,000.00	1	11,250,000.00	1	11,250,000.00
1	900,000.00	1	900,000.00	1	900,000.00
1	237,500.00	1	237,500.00	1	237,500.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	1	2,500,000.00	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2109					170,000.00 Planned Amount		
Department/ Office: BUDGET OFFICE					119,000.00 Regular	51,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2109-01-2-01	Traveling Expenses - Local	40,000.00	1	lumpsum	40,000.00	1	40,000.00
2109-01-2-02	Training Expenses	40,000.00	1	lumpsum	40,000.00	1	40,000.00
2109-01-2-03	Repairs of equipment	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2109-01-2-04	Other Maintenance and Operating Expenses	40,000.00	1	lumpsum	40,000.00	1	40,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ELVINIA S. GUERRERO**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
170,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2110					230,000.00 Planned Amount			
Department/ Office: ACCOUNTING OFFICE					161,000.00 Regular		69,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		
			No.	Description		Qty.	Amount	
2110-01-2-01	Traveling expense	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2110-01-2-02	Training expense	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2110-01-2-03	Other Maint. & Operating expenses	30,000.00	1	lumpsum	30,000.00	1	30,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JERRY C. MACALATAN**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
230,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2111					11,550,000.00 Planned Amount		
Department/ Office: CITY TREASURER'S OFFICE					8,085,000.00 Regular	3,465,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2111-01-2-01	Traveling Expenses - Local	150,000.00	1	lumpsum	150,000.00	1	150,000.00
2111-01-2-02	Training Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2111-01-2-03	Accountable forms expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2111-01-2-04	Procurement of Security Seals (Accountable Forms Expense)	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00
2111-01-2-05	Repairs & maint-office eqpt	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2111-01-2-06	Repairs & maint-land transport eqpt	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2111-01-2-07	Advertising expenses(Publication)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2111-01-2-08	Other maint. & operating expenses	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ATTY. JESSON LABAO (OIC)**

Department/Unit Head





**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2112					550,000.00 Planned Amount		
Department/ Office: ASSESSOR'S OFFICE					385,000.00 Regular	165,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2112-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2112-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2112-01-2-03	Postage & Courier Service(GR-Postage stamps)	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2112-01-2-04	Repair & maintenance-office equipments	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2112-01-2-05	Repair & maintenance-vehicle	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2112-01-2-06	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2112-01-2-07	Other Maintenance and Operating Expenses(Hardbound of books)	150,000.00	1	lumpsum	150,000.00	1	150,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSELITO M. MALLARE**

Department/Unit Head



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2113					5,700,000.00 Planned Amount		
Department/ Office: PUBLIC INFORMATION OFFICE					3,990,000.00 Regular	1,710,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2113-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2113-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2113-01-2-03	Other supplies(Info dissemination campaign)	700,000.00	1	lumpsum	700,000.00	1	700,000.00
2113-01-2-04	Advertising expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2113-01-2-05	Printing & publication expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2113-01-2-06	Other maintenance & operating expenses (Social media devt. Exp)	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2113-01-2-07	Other maintenance & operating expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2113-01-2-08	Other maintenance & operating expenses(Media & Press Conference)	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2113-01-3-01	Other machinery & equipment(for video editing)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ADRIANNE MARK NG (OIC)**

Department/Unit Head



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2114					270,000.00 Planned Amount		
Department/ Office: OFFICE OF THE CITY LEGAL SERVICE					189,000.00 Regular	81,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2114-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2114-01-2-02	Training Expenses - Capacity Enhancement for Lawyers	20,000.00	1	lumpsum	20,000.00	1	20,000.00
2114-01-2-03	Training Expenses - Capacity Enhancement for Administrative Staff and Legal Assistants	80,000.00	1	lumpsum	80,000.00	1	80,000.00
2114-01-2-04	Postage & Courier Services	20,000.00	1	lumpsum	20,000.00	1	5,000.00
2114-01-2-05	Other Maintenance and Operating Expense - Providing assistance to competency-building of Brgy. Lupon Tagapamayapa members	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ATTY. MARIA BERNADETTE R. CARRASCO**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)
270,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	5,000.00	1	5,000.00	1	5,000.00
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2115					3,500,000.00 Planned Amount			
Department/ Office: BACOOR TRAFFIC MANAGEMENT DEPARTMENT					2,450,000.00 Regular		1,050,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		
			No.	Description		Qty.	Amount	
2115-01-2-01	Training expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00	
2115-01-2-02	Repair & maintenance-Traffic lights	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**GERONIMO DEL ROSARIO**

Department/Unit Head

**N**

	Page ____ of ____ Page(s)				
3,500,000.00 Total	Date Submitted: 04 January 2021				
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2116						47,500,000.00 Planned Amount	
Department/ Office: CITY HEALTH OFFICE						33,250,000.00 Regular	14,250,000.00 Contingency
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2116-01-2-01	Training Expenses for Barangay for barangay Health Worker Support Service	300,000.00	1	lumpsum	300,000.00	1	300,000.00
2116-01-2-02-01	Purchase of Drugs and Medicines Supplies Expenses (Batch 1)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00
2116-01-2-02-02	Purchase of Drugs and Medicines Supplies Expenses (Batch 2)	6,000,000.00	1	lumpsum	6,000,000.00	-	-
2116-01-2-03-01	Purchase of Vaccines - Batch 1	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2116-01-2-03-02	Purchase of Vaccines - Batch 2	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2116-01-2-03-03	Purchase of Vaccines - Batch 3	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2116-01-2-03-04	Purchase of Vaccines - Batch 4	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2116-01-2-04	Purchase of Flu Vaccines for Employees and Frontliners	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2116-01-2-05-01	Purchase of Medical, Dental, and Laboratory Supplies - Batch 1	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2116-01-2-05-01	Purchase of Medical, Dental, and Laboratory Supplies - Batch 2	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2116-01-2-06	Purchase of Medical and laboratory Supplies for Dengue Program	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2116-01-2-07	Purchase of Supplies and Materials for HIV/AIDS Social Hygiene Clinic)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2116-01-2-08	Purchase of Supplies and Materials for Circumcision Program	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2116-01-2-09	Purchase of Supplies and Materials for Family Planning Program	1,000,000.00	1	lumpsum	1,000,000.00	-	-
2116-01-2-10	Purchase of Supplies and Materials (Buntis Kits)	500,000.00	1	lumpsum	500,000.00	-	-
2116-01-2-11	Purchase of Supplies and Materials for F1K Program	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2116-01-2-12	Repair & maintenance ( Medical, dental & lab equipment)	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2116-01-2-13	Repair & maintenance( vehicles)	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2116-01-2-14-01	Safe Motherhood/Breastfeeding Advocacies	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2116-01-2-14-02	Mental Health Advocacies	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-2-14-03	Dengue Prevention	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-2-14-04	Family Planning Advocacies	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-2-14-05	Communicable Diseases/ TB, Diarrhea, etc.	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2116-01-2-14-06	Immunization Campaign	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2116-01-2-15-01	Non-Communicable Diseases	250,000.00	1	lumpsum	250,000.00	1	250,000.00

2116-01-2-15-02	Hypertension, DM	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-2-15-03	Cancer Prevention	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-2-15-04	Smoking Cessation	250,000.00	1	lumpsum	250,000.00	-	-
2116-01-3-01	Purchase of Medical, Dental & Laboratory Equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2116-01-3-02	Purchase of Photocopier Machine	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2165-01-2-01	Other supplies & materials expenses(Wheelchairs & Crutches)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2165-01-2-02	Medical, dental & laboratory supplies expenses(free dentures)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2165-01-2-03	Medical, dental & laboratory supplies expenses(free eyeglasses)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2165-01-2-04	Other Maintenance and Operating Expenses(Libreng sine program)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**DR. IVY MARIE C. YRASTORZA**

Department/Unit Head

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	Page ____ of ____ Page(s)
47,500,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	1	6,000,000.00	-	-
-	-	-	-	-	-
1	2,000,000.00	-	-	-	-
-	-	1	2,000,000.00	-	-
-	-	-	-	1	2,000,000.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	1	2,500,000.00	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	1,000,000.00	-	-	-	-
1	500,000.00	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	250,000.00	-	-	-	-
-	-	1	250,000.00	-	-
-	-	-	-	1	250,000.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-



**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2117					91,462,128.00 Planned Amount		
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					64,023,489.60 Regular	27,438,638.40 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2117-01-3-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2117-01-2-02	Training Expenses	150,000.00	1	lumpsum	150,000.00	1	150,000.00
2117-01-2-03	Other Maintenance and Operating Expenses	350,000.00	1	lumpsum	350,000.00	1	350,000.00
2117-02-2-01-01	Purchase of Goods for Augmentation/IEC Materials for the conduct of various Programs/ Activities under the Women Welfare Program (Batch 1)	1,824,000.00	1	lumpsum	1,824,000.00	1	1,824,000.00
2117-02-2-01-02	Purchase of Goods for Augmentation/IEC Materials for the conduct of various Programs/ Activities under the Women Welfare Program (Batch 2)	1,500,000.00	1	lumpsum	1,500,000.00	-	-
2117-03-2-01-01	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 1)	3,400,000.00	1	lumpsum	3,400,000.00	1	3,400,000.00
2117-03-2-01-02	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 2)	1,630,000.00	1	lumpsum	1,630,000.00	-	-
2117-03-2-01-03	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 3)	3,400,000.00	1	lumpsum	3,400,000.00	-	-
2117-03-2-01-04	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/activities under Family and Community Welfare Program (Batch 4)	900,000.00	1	lumpsum	900,000.00	-	-
2117-03-2-02	Provision of IEC Materials and Orientation on RA 9208	63,128.00	1	lumpsum	63,128.00	1	63,128.00

2117-04-2-01-01	Procurement of Meals and Commodities for Halfway House- Batch 1	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2117-04-2-01-02	Procurement of Meals and Commodities for Halfway House- Batch 2	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2117-04-2-01-03	Procurement of Goods for Augmentation to the Families in Conflict with the Law (CICL) Batch 1	70,000.00	1	lumpsum	70,000.00	-	-
2117-04-2-01-04	Procurement of Goods for Augmentation to the Families in Conflict with the Law (CICL) Batch 2	35,000.00	1	lumpsum	35,000.00	-	-
2117-04-2-01-05	Purchase of Supplies and Materials for Halfway House	1,928,000.00	1	lumpsum	1,928,000.00	1	1,928,000.00
2117-04-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 1)	190,900.00	1	lumpsum	190,900.00	1	190,900.00
2117-04-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 2)	115,000.00	1	lumpsum	115,000.00	-	-
2117-04-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Halfway House (Batch 3)	161,100.00	1	lumpsum	161,100.00	-	-
2117-05-2-01-01	Procurement of Meals and Commodities for Home for Girls-1st Semester. (Batch 1)	1,700,000.00	1	lumpsum	1,700,000.00	1	1,700,000.00
2117-05-2-01-02	Procurement of Meals and Commodities for Home for Girls-2nd Semester.(Batch 2)	1,700,000.00	1	lumpsum	1,700,000.00	-	-
2117-05-2-01-03	Procurement of Good for Augmentation to the Families of Children at Home for Girls (Batch 1)	75,000.00	1	lumpsum	75,000.00	1	75,000.00
2117-05-2-01-04	Procurement of Good for Augmentation to the Families of Children at Home for Girls (Batch 2)	50,000.00	1	lumpsum	50,000.00	-	-
2117-05-2-01-05	Purchase of Supplies and Materials for Home for Girls	1,596,000.00	1	lumpsum	1,596,000.00	1	1,596,000.00
2117-05-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 1)	151,500.00	1	lumpsum	151,500.00	1	151,500.00
2117-05-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 2)	135,500.00	1	lumpsum	135,500.00		
2117-05-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Girls (Batch 3)	92,000.00	1	lumpsum	92,000.00		-

2117-06-2-01-01	Procurement of Meals and Commodities for Home for Boys-1st Semester (Batch 1)	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00
2117-06-2-01-02	Procurement of Meals and Commodities for Home for Boys-2nd Semester. (Batch 2)	1,800,000.00	1	lumpsum	1,800,000.00	-	-
2117-06-2-01-03	Procurement of Good for Augmentation to the Families of Children at Home for Boys (Batch 1)	70,000.00	1	lumpsum	70,000.00	1	70,000.00
2117-06-2-01-04	Procurement of Good for Augmentation to the Families of Children at Home for Boys (Batch 2)	35,000.00	1	lumpsum	35,000.00		-
2117-06-2-01-05	Purchase of Supplies and Materials for Home for Boys	1,441,000.00	1	lumpsum	1,441,000.00	1	1,441,000.00
2117-06-2-02-01	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 1)	193,500.00	1	lumpsum	193,500.00	1	193,500.00
2117-06-2-02-02	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 2)	130,500.00	1	lumpsum	130,500.00	-	-
2117-06-2-02-03	Procurement of Supplies/Materials and IEC Materials for the conduct of various programs and activities under Home for Boys (Batch 3)	130,000.00	1	lumpsum	130,000.00	-	-
2117-07-2-01-01	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 1)	1,825,000.00	1	lumpsum	1,825,000.00	1	1,825,000.00
2117-07-2-01-02	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 2)	2,125,000.00	1	lumpsum	2,125,000.00	-	-
2117-07-2-01-03	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 3)	1,825,000.00	1	lumpsum	1,825,000.00	-	-
2117-07-2-01-04	Purchase of Goods for Augmentation/Food Pack for the conduct of various programs/ activities under Child and Youth Services (Batch 4)	2,470,000.00	1	lumpsum	2,470,000.00	-	-
2117-07-2-02	Procurement of Meals for the conduct of 5-Days Trainor's Training on NELC and NELF	100,000.00	1	lumpsum	100,000.00	-	-
2117-08-2-01-01	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 1)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00

2117-08-2-01-02	Procurement of Dry Ration, Commodities and Education/Learning Supplies for SNP Children Beneficiaries for 1st Semester. (Batch 2)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2117-09-2-01-01	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 1st Semester. (Batch 1)	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00
2117-09-2-01-02	Purchase of Meal Ingredients for the Supplementary Feeding Program, OPT Plus Monitoring and Nutrition Education for the 2nd Semester. (Batch 2)	4,500,000.00	1	lumpsum	4,500,000.00	-	-
2117-09-2-01-03	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 1).	794,000.00	1	lumpsum	794,000.00	1	794,000.00
2117-09-2-01-04	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 2).	875,000.00	1	lumpsum	875,000.00	-	-
2117-09-2-01-05	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 3).	1,994,000.00	1	lumpsum	1,994,000.00	-	-
2117-09-2-01-06	Procurement of Goods for Augmentation and Learning Materials in the conduct of various Programs and Activities under Nutrition Services (Batch 4).	575,000.00	1	lumpsum	575,000.00	-	-
2117-09-2-01-07	Purchase of Meal Ingredients for the Mass Feeding to Nutritionally at Risk Vulnerable Sectors of the Community.	3,962,000.00	1	lumpsum	3,962,000.00	-	-
2117-10-2-01-01	Purchase of Supplies/Materials for Day Care Services (Batch 1)	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2117-10-2-01-02	Purchase of Supplies/Materials for Day Care Services (Batch 2)	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2117-10-2-01-03	Purchase of Supplies/Materials for Day Care Services (Batch 3)	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2117-10-2-01-04	Purchase of Supplies/Materials for Day Care Services (Batch 4)	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2117-11-2-01-01	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care (Batch 1)	250,000.00	1	lumpsum	250,000.00	-	-



2117-11-2-01-02	Procurement of Learning Materials and Supplies/Materials for the Implementation of Child Development Service/Early Childhood Care (Batch 2)	250,000.00	1	lumpsum	250,000.00	-	-
2117-12-2-01-01	Procurement of Goods for Augmentation under Senior Citizens and PWD Service (Batch 1).	1,000,000.00	1	lumpsum	1,000,000.00	-	-
2117-12-2-01-02	Procurement of Goods for Augmentation under Senior Citizens and PWD Service (Batch 2).	1,000,000.00	1	lumpsum	1,000,000.00	-	-
2117-01-3-01	Purchase of Equipments/Materials for Nutrition Program Implementation	500,000.00	1	lumpsum	500,000.00	-	-
2117-01-3-02	Purchase of Motor Vehicle for Home for Boys	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2170-01-2-01	Purchase of Meal Ingredients and Base Food for the Mass Feeding to Nutritionally at Risk Vulnerable Sectors of the Community	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00
2170-01-2-02	Purchase of Goods for Augmentation/IEC Materials for the conduct of Nutrition Month Celebration.	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2170-01-2-03	Purchase of Goods for Augmentation and Learning Materials for the conduct of Bata Protektahan COVD Labanan	1,500,000.00	1	lumpsum	1,500,000.00	-	-
2170-01-2-04	Purchase of Goods for Augmentation and Learning Materials for Differently - Abled Children's Special Class.	1,500,000.00	1	lumpsum	1,500,000.00	-	-
2170-01-2-05	Purchase of Meal Ingredients for the Conduct of Bacoor First 1000 Days Special Program.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**EMILIANA D. UGALDE, RSW**

Department/Unit Head

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	Page ____ of ____ Page(s)
91,462,128.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	1,500,000.00	-	-
-	-	-	-	-	-
1	1,630,000.00	-	-	-	-
-	-	1	3,400,000.00	-	-
-	-	-	-	1	900,000.00
-	-	-	-	-	-

-	-	-	-	-	-
1	2,000,000.00	-	-	-	-
-	-	1	70,000.00	-	-
-	-	-	-	1	35,000.00
-	-	-	-	-	-
-	-	-	-	-	-
1	115,000.00	-	-	-	-
-	-	1	161,100.00	-	-
-	-	-	-	-	-
-	-	1	1,700,000.00	-	-
-	-	-	-	-	-
-	-	1	50,000.00	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	135,500.00	-	-	-	-
-	-	1	92,000.00	-	-

-	-	-	-	-	-
1	1,800,000.00	-	-	-	-
-	-	-	-	-	-
1	35,000.00	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1	130,500.00	-	-	-	-
-	-	1	130,000.00	-	-
-	-	-	-	-	-
1	2,125,000.00	-	-	-	-
-	-	1	1,825,000.00	-	-
-	-	-	-	1	2,470,000.00
1	100,000.00	-	-	-	-
-	-	-	-	-	-

-	-	-	-	-	-
-	-	-	-	-	-
-	-	1	4,500,000.00	-	-
-	-	-	-	-	-
1	875,000.00	-	-	-	-
-	-	1	1,994,000.00	-	-
-	-	-	-	1	575,000.00
1	3,962,000.00	-	-	-	-
-	-	-	-	-	-
1	2,500,000.00	-	-	-	-
-	-	1	2,500,000.00	-	-
-	-	-	-	1	2,500,000.00
1	250,000.00	-	-	-	-

-	-	-	-	1	250,000.00
1	1,000,000.00	-	-	-	-
-	-	-	-	1	1,000,000.00
1	500,000.00	-	-	-	-
1	2,000,000.00	-	-	-	-
-	-	-	-	-	-
-	-	1	2,000,000.00	-	-
1	1,500,000.00	-	-	-	-
1	1,500,000.00	-	-	-	-
-	-	-	-	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2118					650,000.00 Planned Amount		
Department/ Office: POPULATION OFFICE					455,000.00 Regular	195,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2118-01-2-01	Travelling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2118-01-2-02	Training expenses	70,000.00	1	lumpsum	70,000.00	1	70,000.00
2118-01-2-03	Repair & maintenance-IT equipments & software	30,000.00	1	lumpsum	30,000.00	1	30,000.00
2118-01-2-04	Other Maintenance & Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**EMILIE S. DE CASTRO**

Department/Unit Head





**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2119					1,950,000.00 Planned Amount		
Department/ Office: AGRICULTURE OFFICE					1,365,000.00 Regular	585,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2119-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2119-01-2-02	Training Expenses(various trainings for farmers/fisherfolks/Bantay Dagat)	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2119-01-2-03	Agricultural & Marine Supplies Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2119-01-2-04	Other supplies & Materials Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2119-01-2-05	Repair & maintenance - Motor vehicle	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2119-01-2-06	Repair & maintenance of motorized banca(patrol boat & trash boat)	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2119-01-2-07	Other Maintenance & Operating Expenses	500,000.00	1	lumpsum	500,000.00	1	500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ALLAN G. CHUA**

Department/Unit Head



**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2120					1,750,000.00 Planned Amount		
Department/ Office: VETERINARY OFFICE					1,225,000.00 Regular	525,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2120-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2120-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2120-01-2-03	Animal/Zoological supplies	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2120-01-2-04	Other supplies(Dog & cat food)	300,000.00	1	lumpsum	300,000.00	1	300,000.00
2120-01-2-05	Drugs and medicines(including anti rabies vaccine)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2120-01-2-06	Repair & maintenance of cages	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2120-01-2-07	Other Maintenance and Operating Expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**DR. ELLA MAE D. GANDIA**

Department/Unit Head



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2121					268,550,000.00 Planned Amount		
Department/ Office: ENVIRONMENT AND NATURAL RESOURCES OFFICE					187,985,000.00 Regular	80,565,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2121-01-2-01	Traveling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2121-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2121-01-2-03	Printing & Publication expenses (IEC materials)	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2121-01-2-04	Other Supplies Expenses	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2121-01-2-05	Other Supplies Expenses (Clean & Green Project)	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00
2121-01-2-06	Procurement of Environment/Sanitary Services (Sanitary/Contract on Hauling of Garbage)	260,000,000.00	1	lumpsum	260,000,000.00	1	260,000,000.00
2121-01-2-07	Environment/Sanitary Services (Hauling of hazardous waste)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2121-01-2-08	Other MOE (Lab analysis)	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ROLANDO VOCALAN (OIC)**

Department/Unit Head



## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2122					<b>313,247,024.00</b> Planned Amount		
Department/ Office: ENGINEERING OFFICE					307,232,024.00 Regular	6,015,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2122-01-2-01	Traveling Expenses - Local	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2122-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2122-01-2-03	Purchase of Tools	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2122-02-2-01	Purchase of Construction Supplies and Materials for Maintenance Works	12,500,000.00	1	lumpsum	12,500,000.00	1	12,500,000.00
2122-02-2-02	Purchase of 25 Sets Safety Gears	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2122-02-2-03	Repair and Maintenance of Machineries & Equipment (Elevator & Airconditioning Units, Genset)	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2122-02-2-04	Waterproofing Works for City Hall and Bacoor Government Center Buildings	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2122-02-3-01	Purchase of Welding Machine and Construction Tools	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2160-01-2-01	Upgrading of Road and Drainage at Salinas I	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2160-01-2-02	Rehabilitation of Road and Drainage (Calvelo Subd.) at San Nicolas III	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2160-01-2-03	Upgrading of Road and Drainage (Progressive 4, 5 & 8) at Molino II	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2160-01-2-04	Construction and Rehabilitation of Road and Drainage Canal at Niog	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2160-01-2-05	Upgrading of Road and Drainage of Gawaran St., Digman	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2160-01-2-06	Rehabilitation of Pathway and Drainage at Talaba I	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2160-01-2-07	Rehabilitation / Upgrading of Road at Magdiwang, Molino III	6,352,024.00	1	lumpsum	6,352,024.00	1	6,352,024.00
2160-01-2-08	Rehabilitation of Roads at Progressive 17, Molino I	2,800,000.00	1	lumpsum	2,800,000.00	1	2,800,000.00
2160-01-2-09	Rehabilitation of Road at P.F. Espiritu IV	5,700,000.00	1	lumpsum	5,700,000.00	1	5,700,000.00
2160-01-2-10	Rehabilitation of Road at Saturn St., Salinas II	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2160-01-2-11	Upgrading & Improvement of Roads at Ph. 2, Mambog V	6,520,000.00	1	lumpsum	6,520,000.00	1	6,520,000.00
2160-01-2-12	Repainting of Curbs and Gutters at Bacoor	7,000,000.00	1	lumpsum	7,000,000.00	-	-
2160-01-2-13	Repair and Maintenance of Streetlights in Various Areas including Solidarity Roads at Bacoor	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00
2160-01-2-14	Rehabilitation of Drainage at F. E. De Castro Subd., Ligas I	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00

2160-01-2-15	Rehabilitation of Drainage at Queens Row West	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2160-01-2-16	Rehabilitation of Drainage at Talaba VII	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2160-01-2-17	Repair and Improvement of Bridge at Town & Country, Molino III	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-2-18	Upgrading of Bridge (Soldier's Hills) at Molino VI	7,000,000.00	1	lumpsum	7,000,000.00	-	-
2160-01-2-19	Improvement of Multi-Purpose Hall (side roof & bleachers of Covered Court) at P.F. Espiritu VIII	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-2-20	Improvement of Multi-Purpose Hall (Covered Court) at Salinas II	3,850,000.00	1	lumpsum	3,850,000.00	-	-
2160-01-2-21	Improvement & Rehabilitation of Multi-Purpose Hall (Mary Homes) at Molino IV	3,500,000.00	1	lumpsum	3,500,000.00	-	-
2160-01-2-22	Rehabilitation of Multi-Purpose Hall at P.F. Espiritu III	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-2-23	Repair and Improvement of Multi-Purpose Hall and Premises, Bacoor	10,000,000.00	1	lumpsum	10,000,000.00	-	-
2160-01-2-24	Improvement of Multi-Purpose Hall (Baes) at Maliksi I	3,740,000.00	1	lumpsum	3,740,000.00	-	-
2160-01-2-25	Rehabilitation of Multi-Purpose Hall at Zapote I	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2160-01-2-26	Rehabilitation of Multi-Purpose Building at P.F. Espiritu VI	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2160-01-2-27	Repair and Rehabilitation of Multi-Purpose Hall (Addas 2-A) at Molino II	1,600,000.00	1	lumpsum	1,600,000.00	-	-
2160-01-2-28	Rehabilitation of Multi-Purpose Hall at Salinas III	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2160-01-2-29	Rehabilitation of Multi-Purpose Hall at Talaba VII	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-2-30	Rehabilitation and Improvement of the Multi-Purpose [Hall/Building] at Progressive Village 3, Bayanan	700,000.00	1	lumpsum	700,000.00	-	-
2160-01-2-31	Rehabilitation of Multi-Purpose Hall at Salinas III (Covered Court) at Aniban I	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-2-32	Repair and Improvement of Multi-Purpose Hall (Tramo St.) at Alima	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-2-33	Renovation/Extension of Multi-Purpose Building at Habay II	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-2-34	Improvement of Multi-Purpose Building at Maliksi I	3,500,000.00	1	lumpsum	3,500,000.00	-	-
2160-01-2-35	Rehabilitation of Multi-purpose building at Zapote II	1,800,000.00	1	lumpsum	1,800,000.00	-	-
2160-01-2-36	Improvement of Girl's Home at Progressive Vill. 3, Bayanan	800,000.00	1	lumpsum	800,000.00	-	-
2160-01-2-37	Improvement of BFARMC at Talaba II	1,500,000.00	1	lumpsum	1,500,000.00	-	-
2160-01-3-01	Construction of Road and Drainage, Molino I	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2160-01-3-02	Construction of Road and Drainage at Greenvalley , San Nicolas III	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2160-01-3-03	Construction of Pathway with Drainage (Arevalo Camp) at Real I	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00



2160-01-3-04	Construction of Road & Alley with Drainage Canal at Esther Ville Ph. 2, Salinas I	3,500,000.00	1	lumpsum	3,500,000.00	1	3,500,000.00
2160-01-3-05	Construction of Road at P.F. Espiritu VI	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00
2160-01-3-06	Concreting of Road at Mambog IV	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2160-01-3-07	Construction/Rehabilitation of Road and Pathway at Panapaan V	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2160-01-3-08	Construction of Drainage Canal at Esther Ville Ph. 1, Salinas I	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2160-01-3-09	Construction of Slope Protection at Soldier's Hills Ph. I at Molino VI	1,200,000.00	1	lumpsum	1,200,000.00	-	-
2160-01-3-10	Construction of Slope Protection at Panapaan IV	10,000,000.00	1	lumpsum	10,000,000.00	-	-
2160-01-3-11	Construction of Box Culvert at Talaba VI	15,000,000.00	1	lumpsum	15,000,000.00	1	15,000,000.00
2160-01-3-12	Construction of Multi-Purpose Hall at Aniban IV	5,700,000.00	1	lumpsum	5,700,000.00	-	-
2160-01-3-13	Completion of Bridge at Molino II	10,000,000.00	1	lumpsum	10,000,000.00	-	-
2160-01-3-14	Extension of Multi-Purpose Hall at Molino VI	3,500,000.00	1	lumpsum	3,500,000.00	-	-
2160-01-3-15	Construction of Multi-Purpose Hall at Richfield Subdivision at Mambog IV	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-3-16	Construction of Multi-Purpose Hall (Lucky Ville) at Molino I	3,800,000.00	1	lumpsum	3,800,000.00	-	-
2160-01-3-17	Construction of Multi-Purpose Hall at Salinas III (Half Court) at Digman	1,000,000.00	1	lumpsum	1,000,000.00	-	-
2160-01-3-18	Construction of Multi-Purpose Building at Salinas III at Camella Springville Garden 2, Molino III	2,500,000.00	1	lumpsum	2,500,000.00	-	-
2160-01-3-19	Construction of Multi-Purpose Building at Ligas I	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-3-20	Construction of Multi-Purpose Hall (Springville City South Ph. 2) at Molino IV	5,700,000.00	1	lumpsum	5,700,000.00	-	-
2160-01-3-21	Construction of Multi-Purpose Hall (Garden City 2) at Queens Row West	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-3-22	Construction of Multi-Purpose Hall at Aniban V	5,500,000.00	1	lumpsum	5,500,000.00	-	-
2160-01-3-23	Construction/Improvement of Multi-Purpose Building (2nd and 3rd Floor) at San Nicolas I	6,000,000.00	1	lumpsum	6,000,000.00	-	-
2160-01-3-24	Continuation of Multi - Purpose Building at P.F. Espiritu II	11,000,000.00	1	lumpsum	11,000,000.00	-	-
2160-01-3-25	Construction of Concrete Barrier at Talaba	4,000,000.00	1	lumpsum	4,000,000.00	-	-
2160-01-3-26	Construction of Brgy. Welcome Arch at Bayanan & Mambog I to IV	3,000,000.00	1	lumpsum	3,000,000.00	-	-
2160-01-3-27	Extension Day Care Center with Fence at Springville West 2, Molino III	3,300,000.00	1	lumpsum	3,300,000.00	-	-
2160-01-3-28	Construction of Health Center at Kaingen	5,000,000.00	1	lumpsum	5,000,000.00	-	-
2160-01-3-29	Construction/Renovation of Multi-Purpose Hall at BGC Compound, Bayanan	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2160-01-3-30	Construction/Renovation of Multi-Purpose Hall at Tabing Dagat	1,000,000.00	1	lumpsum	1,000,000.00	-	-

2160-01-3-31	Construction/Improvement of Drainage and premises at Tabing Dagat	2,900,000.00	1	lumpsum	2,900,000.00	1	2,900,000.00
2160-01-3-32	Installation of Streetlights at Molino IV	700,000.00	1	lumpsum	700,000.00	-	-
2160-01-3-33	Installation of Streetlights at Habay I	2,000,000.00	1	lumpsum	2,000,000.00	-	-
2160-01-3-34	Installation of Streetlights (Elisa Homes) at Molino IV	1,600,000.00	1	lumpsum	1,600,000.00	-	-
2160-01-3-35	Installation of Streetlights towards Ezequiel Moreno Park at San Nicolas I	1,800,000.00	1	lumpsum	1,800,000.00	-	-
2160-01-3-36	Installation of Streetlights at Daang Bukid	1,500,000.00	1	lumpsum	1,500,000.00	-	-
2160-01-3-37	Installation of Streetlights of Median Barrier at Coastal Road, Bacoor	2,835,000.00	1	lumpsum	2,835,000.00	-	-
2160-01-3-38	Installation of Streetlights at Bayanan to Mambog I	10,000,000.00	1	lumpsum	10,000,000.00	-	-
2160-01-3-39	Installation of Streetlights at Raquel Duplex Homes at Molino IV	600,000.00	1	lumpsum	600,000.00	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ENGR. JICKY JUTBA (OIC)**

Department/Unit Head



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-	-	-	-	-	-
1	5,000,000.00	-	-	-	-
1	7,000,000.00	-	-	-	-
-	-	1	3,000,000.00	-	-
-	-	1	3,850,000.00	-	-
-	-	1	3,500,000.00	-	-
-	-	1	3,000,000.00	-	-
-	-	1	10,000,000.00	-	-
-	-	1	3,740,000.00	-	-
-	-	1	2,000,000.00	-	-
-	-	1	2,500,000.00	-	-
-	-	1	1,600,000.00	-	-
-	-	1	2,500,000.00	-	-
-	-	-	-	1	3,000,000.00
-	-	1	700,000.00	-	-
-	-	1	3,000,000.00	-	-
-	-	-	-	1	3,000,000.00
-	-	-	-	1	5,000,000.00
-	-	-	-	1	3,500,000.00
-	-	-	-	1	1,800,000.00
1	800,000.00	-	-	-	-
1	1,500,000.00	-	-	-	-
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1	1,200,000.00	-	-	-	-
1	10,000,000.00	-	-	-	-
-	-	-	-	-	-
-	-	1	5,700,000.00	-	-
1	10,000,000.00	-	-	-	-
-	-	1	3,500,000.00	-	-
-	-	1	5,000,000.00	-	-
-	-	1	3,800,000.00	-	-
-	-	1	1,000,000.00	-	-
-	-	-	-	1	2,500,000.00
-	-	-	-	1	5,000,000.00
-	-	1	5,700,000.00	-	-
-	-	1	5,000,000.00	-	-
-	-	1	5,500,000.00	-	-
-	-	-	-	1	6,000,000.00
-	-	-	-	1	11,000,000.00
1	4,000,000.00	-	-	-	-
1	3,000,000.00	-	-	-	-
1	3,300,000.00	-	-	-	-
1	5,000,000.00	-	-	-	-
1	2,000,000.00	-	-	-	-
1	1,000,000.00	-	-	-	-

-	-	-	-	-	-
1	700,000.00	-	-	-	-
1	2,000,000.00	-	-	-	-
1	1,600,000.00	-	-	-	-
1	1,800,000.00	-	-	-	-
1	1,500,000.00	-	-	-	-
1	2,835,000.00	-	-	-	-
1	10,000,000.00	-	-	-	-
1	600,000.00	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2124					3,475,000.00 Planned Amount		
Department/ Office: BUSINESS PERMIT AND LICENSING DEPARTMENT					2,432,500.00 Regular	1,042,500.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2124-01-2-01	Travel expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2124-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2124-01-2-03	Procurement of Non-Accountable Forms (Mayor's Permit and Business License)	925,000.00	1	lumpsum	925,000.00	1	925,000.00
2124-01-2-04	Other supplies (Business Plates/Stickers)	2,100,000.00	1	lumpsum	2,100,000.00	1	2,100,000.00
2124-01-2-05	Repairs & Maintenance- Equipment	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2124-01-2-06	Purchase of Meals for Business Sector Meetings	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**FRANCISCO J. OCAMPO**

Department/Unit Head





## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2125					150,000.00 Planned Amount		
Department/ Office: ZONING AND LAND DEVELOPMENT DEPARTMENT					105,000.00 Regular	45,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2125-01-2-01	Other supplies expenses(tools)	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2125-01-2-02	Repair of office equipment	100,000.00	1	lumpsum	100,000.00	1	100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ENGR. ARTHUR SAN JOSE**

Department/Unit Head

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	Page ____ of ____ Pages				
150,000.00 Total	Date Submitted: 04 January 2021				
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-

**ANNUAL PROCUREMENT PLAN  
CY 2021**

**Province of Cavite, CITY OF BACOOR**

Plan Control No. 2126					116,375,000.00 Planned Amount		
Department/ Office: BACOOR RISK REDUCTION AND MANAGEMENT OFFICE					81,462,500.00 Regular	34,912,500.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2126-01-2-01	Travelling Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2126-01-2-02	Training Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2126-01-2-03	Other Supplies and Materials Expenses	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2126-01-2-04	Telephone Expenses - Landline	600,000.00	1	lumpsum	600,000.00	1	600,000.00
2126-01-2-05	Telephone Expenses - Mobile	600,000.00	1	lumpsum	600,000.00	1	600,000.00
2126-01-2-06	Internet Subscription Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2126-01-2-07	Repairs and Maintenance - Other Machineries and Equipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2126-01-2-08	Other Maintenance and Operating Expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2150-01-2-01	Installation of warning and directional signages in danger zones.	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2150-01-2-02	Production of Information, Education and Communications (IEC) Campaign Materials (i.e. flyers, posters, handbooks, etc.)	1,722,500.00	1	lumpsum	1,722,500.00	1	1,722,500.00
2150-01-2-03	Procurement of supplies, medicines and other materials for stockpile.	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00
2150-01-2-04	Procurement of personnel uniforms and personal protective gear.	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2150-01-2-05	Expenses for the Observance of National Disaster Resilience Month (NDRM)	500,000.00	1	lumpsum	500,000.00	-	-
2150-01-2-06	Organization and training of Ate Lani Emergency Response Teams (ALERT);	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2150-01-2-07	QUICK RESPONSE FUND	33,952,500.00	1	lumpsum	33,952,500.00	1	33,952,500.00
2150-01-3-01	Construction and rehabilitation of retaining walls, drainages and other infrastructures at various locations; desilting, clearing and rehabilitation of rivers, drainages and other waterways; construction and rehabilitation of emergency operations center; construction and rehabilitation of evacuation centers and facilities; construction, improvement and rehabilitation of roads and bridges.	20,000,000.00	1	lumpsum	20,000,000.00	1	20,000,000.00

2150-01-3-02-01	Procurement of Four (4) units Land Ambulance	14,000,000.00	1	lumpsum	14,000,000.00	1	14,000,000.00
2150-01-3-02-02	Procurement of One (1) unit Rescue Truck	12,000,000.00	1	lumpsum	12,000,000.00	1	12,000,000.00
2150-01-3-02-03	Procurement of equipment to be used for mitigation, preparedness, rescue and emergency response operations	9,000,000.00	1	lumpsum	9,000,000.00	1	9,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**RICHARD T. QUION**

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Department/Unit Head

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		Page ____ of ____ Page(s)			
116,375,000.00 Total		Date Submitted: 04 January 2021			
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
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-	-	1	500,000.00	-	-
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-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2127					2,100,000.00 Planned Amount		
Department/ Office: PUBLIC EMPLOYMENT SERVICE OFFICE					1,470,000.00 Regular	630,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2127-01-2-01	Travelling expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-02	Training expenses	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-03-01	Jobs Fair	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2127-01-2-03-02	Career Information Guidance (CIG)	130,000.00	1	lumpsum	130,000.00	1	130,000.00
2127-01-2-03-03	Labor Education for Graduation Students (LEGS)	70,000.00	1	lumpsum	70,000.00	1	70,000.00
2127-01-2-03-04	Contractualization and ENDO	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-03-05	Employee's Compensation Program	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-03-06	Child Labor Advocacy	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-03-07	Anti-Age Discrimination in Employment Act	50,000.00	1	lumpsum	50,000.00	1	50,000.00
2127-01-2-03-08	Reintegration for able bodied for Senior Citizens, over aged and PWD's Program	75,000.00	1	lumpsum	75,000.00	1	75,000.00
2127-01-2-03-09	Meet and Greet of Stakeholders Program	125,000.00	1	lumpsum	125,000.00	1	125,000.00
2127-01-2-03-10	Anti-Illegal Recruitment Campaign	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2127-01-2-04	Special Program for the Employment of Students	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ABRAHAM DE CASTRO, Ph.D.**

Department/Unit Head





## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2128					5,700,000.00 Planned Amount			
Department/ Office: HUDRD					3,990,000.00 Regular		1,710,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		
			No.	Description		Qty.	Amount	
2128-01-2-01	Traveling expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2128-01-2-02	Training expenses	100,000.00	1	lumpsum	100,000.00	1	100,000.00	
2128-01-2-03	Demolition/Relocation Expenses	5,500,000.00	1	lumpsum	5,500,000.00	1	5,500,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ATTY. MARIA BERNADETTE R. CARRASCO**

Department/Unit Head

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	Page ____ of ____ Page(s)
5,700,000.00 Total	Date Submitted: 04 January 2021

DISTRIBUTION

2nd Quarter		3rd Quarter		4th Quarter	
Qty.	Amount	Qty.	Amount	Qty.	Amount
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2180					128,500,000.00 Planned Amount		
Department/ Office: PUBLIC ORDER PUBLIC SAFETY					89,950,000.00 Regular	38,550,000.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2180-01-2-01	Provision of financial and technical support to CPOC Secretariat	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2180-01-2-02	Functional CPOC; POC Performance Audit documents submitted	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2180-01-2-03	Orientation and training of bantay dagat	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2180-01-2-04	Capability Development Training of Uniformed Personnel	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2180-01-2-05	Conduct of Barangay Day	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2180-01-2-06	Institutionalization of Search of Outstanding Uniformed Personnel	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2180-01-2-07	Conduct of Tanod Day	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2180-01-2-08	Conduct of BPATS Training	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-09	Conduct seminars on Barangay VAWC Desk	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-10	Conduct anti-illegal gambling operations	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-3-11	Purchased of additional SWAT equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-12	Conduct mobile patrol on crime prone areas	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2180-01-2-13	Boost the morale and Welfare of PNP personnel	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00
2180-01-2-14	Boost the morale and Welfare of BJMP personnel	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00
2180-01-2-15	Boost the morale and Welfare of BFP personnel	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2180-01-2-16	Engaged the services of force multipliers of Bacoor CPS	700,000.00	1	lumpsum	700,000.00	1	700,000.00
2180-01-2-17	Engaged the services of force multipliers of City Agriculture Office for the safety of aquatic resources	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-18	Provision of Office supplies	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2180-01-2-19	Provision of Gas and Lubricants	8,000,000.00	1	lumpsum	8,000,000.00	1	8,000,000.00
2180-01-2-20	Repair and Maintenance of Vehicles	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2180-01-2-21	Improvement / Rehabilitation of facilities used by PNP, BFP and BJMP	20,000,000.00	1	lumpsum	20,000,000.00	1	20,000,000.00

2180-01-2-22	Rice Subsidy for PDL in Custodial Center and City Jail	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00
2180-01-2-23	Tokhang Activities	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-24	High Value Target (HVT) apprehension	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-25	Community Mobilization (Drug Free Home)	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-26	Conduct BADAC Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-27	Provision of financial and technical support for the operation of BADAC	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00
2180-01-2-28	Financial provision for the conduct of CADAC quarterly meeting	80,000.00	1	lumpsum	80,000.00	1	80,000.00
2180-01-2-29	Conduct of drug testing for surrenderees	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2180-01-2-30	Conduct of drug testing for brgy. Officials and employees	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2180-01-2-31	Quarterly Drug testing of BJMP personnel and PDLs	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-32	Medical and Dental Mission for PDLs	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-33	Professionalization of Barangay Tanods	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-34	Skills Enhancement of Lupong Tagapamayapa Re Illegal Drugs Cases	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-35	Skills Enhancement of Barangay Peace and Order Committees Against Illegal Drugs	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-36	Conduct of Drug Symposium	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-37	Assistance to DepEd for the continuous program of I Teen Center	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-38	Conduct of UKBAS	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2180-01-2-39	Conduct of checkpoint against reported trans-shipment	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-40	Training of SBSH beneficiaries	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-41	Conduct of Fire Prevention Month Kick-Off Ceremony (Motorcade)	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2180-01-2-42	Barangay & Volunteer Fire Olympics	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-43	Drawing, Essay-Writing, Photo and Poster Making Contest	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2180-01-2-44	Leading, Assisting and Nurturing Individuals (LANI) for a Fire-Safe and Disaster Resilient Bacoor	500,000.00	1	lumpsum	500,000.00	1	500,000.00

2180-01-2-45	Fun Run & Zumba for a Fire-Safe Bacoor	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-46	Engagement Services of force multipliers of Bacoor CFS	2,100,000.00	1	lumpsum	2,100,000.00	1	2,100,000.00
2180-01-2-47	PNP Profiling accompanied with sworn compromise agreement to enroll in LMR 45 days	20,000.00	1	lumpsum	20,000.00	1	20,000.00
2180-01-2-48	CBRP of PWUDs	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00
2180-01-2-49	Conduct of Alpha in Barangay	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2180-01-2-50	Conduct of SIPAG	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2180-01-2-51	Training of CFAG	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2180-01-2-52	Simulation Exercises/Actual Drills	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2180-01-3-01	Acquisition of Patrol Vehicles	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2180-01-3-02	Provision of IT Equipment for use of PNP, BJMP, BFP, DILG and CPOC Secretariat	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2180-01-3-03	Provision of Office Equipment for use of PNP, BJMP, BFP, DILG and CPOC Secretariat	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00
2180-01-3-04	Construction of Admin, Records, and Paralegal Office	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2180-01-3-05	Provision of Furnitures and Equipment for Custodial Center in Molino 2	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2180-01-3-06	Construction of Multi-Purpose Hall, Activity Area, and Basketball Court	5,000,000.00	1	lumpsum	5,000,000.00	1	5,000,000.00
2180-01-3-07	Procurement of Portable Fire Pump	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2180-01-3-08	Installation of dry standpipe	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JEROME V. OLIVEROS**

Department/Unit Head









## ANNUAL PROCUREMENT PLAN CY 2021

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2140					144,543,000.00 Planned Amount		
Department/ Office: LOCAL SCHOOL BOARD					101,180,100.00 Regular	43,362,900.00 Contingency	
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	
			No.	Description		Qty.	Amount
2140-01-2-01	Procurement of Office Supplies	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00
2140-01-2-02	Gas and Oil	150,000.00	1	lumpsum	150,000.00	1	150,000.00
2140-01-2-03	Procurement of Medals and Trophies	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2140-01-2-04	Procurement of School Supplies and Bags for Kindergarten and Grade I	10,000,000.00	1	lumpsum	10,000,000.00	1	10,000,000.00
2140-01-2-05	Procurement of Tablet Computers	26,352,000.00	1	lumpsum	26,352,000.00	1	26,352,000.00
2140-01-2-06	Purchase of Supplies (liquid handsoap, sanitizer, alcohol)	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2140-01-2-07	Purchase of Medical and Dental Supplies	500,000.00	1	lumpsum	500,000.00	1	500,000.00
2140-01-2-08	Water Expenses	6,000,000.00	1	lumpsum	6,000,000.00	1	6,000,000.00
2140-01-2-09	Electricity	9,000,000.00	1	lumpsum	9,000,000.00	1	9,000,000.00
2140-01-2-10	Telephone Expenses	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2140-01-2-11	Internet Expenses	4,500,000.00	1	lumpsum	4,500,000.00	1	4,500,000.00
2140-01-2-12	Repair of Ceiling of Multi-purpose Hall in Talaba Elementary School	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2140-01-2-13	Repair and Repainting of School Building in Sineguelasan Elementary School	400,000.00	1	lumpsum	400,000.00	1	400,000.00
2140-01-2-14	Rehabilitation/Upgrading of Ground and Drainage of Talaba Elementary School	4,000,000.00	1	lumpsum	4,000,000.00	1	4,000,000.00
2140-01-2-15	Purchase of Food for World Teacher's Day	580,000.00	1	lumpsum	580,000.00	1	580,000.00
2140-01-2-16	Purchase of Food for Gawad Agimat	580,000.00	1	lumpsum	580,000.00	1	580,000.00
2140-01-2-17	Purchase of Plaques	40,000.00	1	lumpsum	40,000.00	1	40,000.00
2140-01-2-18	Subscription to Learning Management System	7,000,000.00	1	lumpsum	7,000,000.00	1	7,000,000.00
2140-01-2-19	Purchase of Uniforms for Press Conference	320,000.00	1	lumpsum	320,000.00	1	320,000.00
2140-01-2-20	Purchase of Hygiene Kits for Press Conference	180,000.00	1	lumpsum	180,000.00	1	180,000.00
2140-01-2-21	Purchase of Food for Press Conference	800,000.00	1	lumpsum	800,000.00	1	800,000.00
2140-01-2-22	Purchase of Food for Cliniquing/Training - Press Conference	300,000.00	1	lumpsum	300,000.00	1	300,000.00

2140-01-2-23	Purchase of Food for Division Campus Journalism - Press Conference	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2140-01-2-24	Rental of Van/Bus for Press Conference	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2140-01-2-25	Purchase of Food for STCAA	700,000.00	1	lumpsum	700,000.00	1	700,000.00
2140-01-2-26	Purchase of Uniform for STCAA	2,000,000.00	1	lumpsum	2,000,000.00	1	2,000,000.00
2140-01-2-27	Purchase of Sports Supplies for STCAA	300,000.00	1	lumpsum	300,000.00	1	300,000.00
2140-01-2-28	Purchase of Hygiene Kits for STCAA	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2140-01-2-29	Rental of Jeep/Bus for STCAA	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2140-01-2-30	Purchase of Food for Sports Training	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2140-01-2-31	Purchase of Sports Supplies for Training	250,000.00	1	lumpsum	250,000.00	1	250,000.00
2140-01-2-32	Purchase of Hygiene Kit for Training	200,000.00	1	lumpsum	200,000.00	1	200,000.00
2140-01-2-33	Rental of Jeep/Bus for Training	100,000.00	1	lumpsum	100,000.00	1	100,000.00
2140-01-3-01	Purchase of Tables and Chairs for Students	3,000,000.00	1	lumpsum	3,000,000.00	1	3,000,000.00
2140-01-3-02	Purchase of Airconditioning Units	400,000.00	1	lumpsum	400,000.00	1	400,000.00
2140-01-3-03	Purchase of Laptop Computers	42,771,000.00	1	lumpsum	42,771,000.00	1	42,771,000.00
2140-01-3-04	Purchase of A3 Printer	70,000.00	1	lumpsum	70,000.00	1	70,000.00
2140-01-3-05	Purchase of Laboratory Science Equipment	1,000,000.00	1	lumpsum	1,000,000.00	1	1,000,000.00
2140-01-3-06	Purchase of Cameras	350,000.00	1	lumpsum	350,000.00	1	350,000.00
2140-01-3-07	Purchase of Professional Switch for Cameras	150,000.00	1	lumpsum	150,000.00	1	150,000.00
2140-01-3-08	Completion of Covered Court in BNHS Molino	2,500,000.00	1	lumpsum	2,500,000.00	1	2,500,000.00
2140-01-3-09	Construction of Perimeter Fence in Niog Elementary School	1,800,000.00	1	lumpsum	1,800,000.00	1	1,800,000.00
2140-01-3-10	Construction of Perimeter Fence in Habay Elementary School	1,900,000.00	1	lumpsum	1,900,000.00	1	1,900,000.00
2140-01-3-11	Construction of Shower with Toilet in Bacoor Elementary School	1,500,000.00	1	lumpsum	1,500,000.00	1	1,500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**DR. EDITH ATENDIDO**

Department/Unit Head



