

Consolidated Quarterly Report on Government Projects, Programs & Activities
For the 2nd Quarter, CY 2020

Province of Cavite
City of Bacoor

Program or Project	Location	Total Cost	Date Started/ Released	Target Completion Date	Project Status		No. of Ext'n. if any	Remarks
					% of Completion	Total Cost Incurred to Date		
C/A for pymt. Of checkpoint personnel for ASF Inspection for April 1-15, 2020	Bacoor Gov't. Center	141,900.00	April 2, 2020			141,900.00		Calamity - ASF
Procurement of equipment for use at Bacoor Command Center & Alert 161 Center	Bacoor Gov't. Center	964,639.00	April 7, 2020			964,639.00		Bidded & Awarded
1st partial purchase meals & snacks for the conduct of COVID 19 task force operations	BDRRMO	2,520,000.00	April 8, 2020			2,520,000.00		Bidded & Awarded
Emergency purchase of goods for relief operations (COVID-19) food	BDRRMO	5,760,000.00	April 15, 2020			5,760,000.00		Bidded & Awarded
Construction of Drainage at P.F. Espiritu III	City of Bacoor	2,449,954.13	April 15, 2020			2,449,954.13		Bidded & Awarded
BTMD - Incentives (Feb. Coll.)	Bacoor Gov't. Center	484,540.00	April 2, 2020			484,540.00		City Ordinance #2013-047 (Section 56)
Final pymt. For the construction of road at Molino III	City of Bacoor	2,723,598.57	April 3, 2020			2,723,598.57		Bidded & Awarded
C/A for Social Amelioration Program	City of Bacoor	15,000,000.00	April 8, 2020			15,000,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	15,000,000.00	April 8, 2020			15,000,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	49,998,000.00	April 13, 2020			49,998,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	49,998,000.00	April 13, 2020			49,998,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	49,998,000.00	April 14, 2020			49,998,000.00		Calamity - COVID-19
TOTAL						195,038,631.70		

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C/A for Social Amelioration Program	City of Bacoor	49,998,000.00	April 14, 2020			49,998,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	98,996,000.00	April 16, 2020			98,996,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	98,996,000.00	April 16, 2020			98,996,000.00		Calamity - COVID-19
Gasoline Expenses	Office of the Bldg. Official	111,970.00	April 20, 2020			111,970.00		Nat'l. Bldg. Code of the Phl.- P.D. 1096
C/A for Social Amelioration Program	City of Bacoor	49,998,000.00	April 20, 2020			49,998,000.00		Calamity - COVID-19
C/A for Social Amelioration Program	City of Bacoor	43,118,500.00	April 20, 2020			43,118,500.00		Calamity - COVID-19
Gasoline Expenses	Office of the Bldg. Official	127,533.75	April 20, 2020			127,533.75		Nat'l. Bldg. Code of the Phl.- P.D. 1096
C/A for pymt. Of checkpoint personnel for ASF Inspection	Bacoor Gov't. Center	141,900.00	April 22, 2020			141,900.00		Calamity - ASF
C/A for the compensation support manpower (J.O.) for Social preparation & IEC for April 16-30, 2020	Bacoor Gov't. Center	96,750.00	April 24, 2020			96,750.00		-
C/A for Social Amelioration Program	City of Bacoor	223,500.00	May 5, 2020			223,500.00		Calamity - COVID-19
C/A for Social Pension	Bacoor Gov't. Center	4,998,000.00	May 6, 2020			4,998,000.00		-
C/A for Social Pension	Bacoor Gov't. Center	4,461,000.00	May 6, 2020			4,461,000.00		-
C/A for the compensation support manpower (J.O.) for Social preparation & IEC for May 1-15, 2020	Bacoor Gov't. Center	95,700.00	May 12, 2020			95,700.00		-
Emergency procurement of COVID-19 rapid Test Kits	Bacoor Gov't. Center	1,420,000.00	May 12, 2020			1,420,000.00		Calamity - COVID-19
C/A for the purchase of PCR Test Kits	Bacoor Gov't. Center	2,700,000.00	May 22, 2020			2,700,000.00		Calamity - COVID-19

TOTAL

355,482,853.75

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C/A for the compensation support manpower (J.O.) for Social preparation & IEC from May 16-31, 2020	Bacoor Gov't. Center	96,750.00	May 26, 2020			96,750.00		-
Meals & Snacks for the conduct of COVID-19 task force operations	Bacoor Gov't. Center	2,520,000.00	May 5, 2020			2,520,000.00		Calamity - COVID-19
C/A for the pymt. For the services of J.O. workers during checkpoint inspection for May 1-15, 2020	Bacoor Gov't. Center	137,600.00	May 12, 2020			137,600.00		-
Procurement of services & accom. For COVID-19	Talaba	1,213,500.00	May 18, 2020			1,213,500.00		Calamity - COVID-19
C/A for the pymt. For security personnel during checkpoint inspection from May 16-31, 2020	Bacoor Gov't. Center	137,600.00	May 29, 2020			137,600.00		-
Emergency procurement of services & accom. For quarantined constituents	Bacoor City	273,000.00	June 1, 2020			273,000.00		Calamity - COVID-19
C/A for the pymt. For security personnel during checkpoint inspection from June 1-15, 2020	Bacoor Gov't. Center	137,600.00	June 17, 2020			137,600.00		Calamity - COVID-19
Emergency procurement of services & commodities for COVID 19 suspect & probable patients	Bacoor City	2,251,500.00	June 29, 2020			2,251,500.00		Calamity - COVID-19
BTMD - Incentives (March Coll.)	Bacoor Gov't. Center	64,570.00	June 22, 2020			64,570.00		City Ordinance #2013-047 (Section 56)
Compensation of support manpower (J.O) for Census Validation for 1-15,2020	Bacoor Gov't. Center	95,700.00	June 22, 2020			95,700.00		
Gasoline/Diesoline Expenses	Office of Building Officials	51,172.25	June 29, 2020			51,172.25		Nat'l. Bldg. Code of the Phl.- P.D. 1096

TOTAL 6,978,992.25

GRAND TOTAL 557,500,477.70

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO
City Budget Officer

JERRY C. MACALATAN
City Accountant

Hon. LANI M. REVILLA
City Mayor