

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2020

Province, City or Municipality : **Cavite, Bacoor City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Construction of Drainage and Pathway	PF Espiritu II	2,500,000.00	3/18/2020	7/15/2020	NYS	2,449,978.89	None	NYS
Rehabilitation of Road (entrance) at Casimiro Westville	Ligas III	725,000.00	3/5/2020	4/19/2020	NYS	710,885.04	None	NYS
Repair of Road at Bermuda Subd	Mabolo I	545,000.00	3/11/2020	5/9/2020	NYS	534,020.45	None	NYS
Rehabilitation of Road (Village Home and Magdiwang)	Queen's Row West	5,000,000.00	3/18/2020	7/15/2020	NYS	4,901,678.66	None	NYS
Construction of Road at Greenvalley	San Nicolas III	2,000,000.00	3/17/2020	5/15/2020	NYS	1,960,014.55	None	NYS
Improvement (Asphalting) of Road at Solidarity Route (Gardenia)	Bacoor	10,000,000.00			NYS	9,798,460.72	None	NYS
Improvement (Asphalting) of Road at Solidarity Route (F.E. De Castro)	Bacoor	11,000,000.00			NYS	10,775,173.99	None	NYS
Upgrading of Road Rehabilitation of Drainage Canal	Salinas I	3,000,000.00	3/10/2020	6/8/2020	NYS	2,938,037.05	None	NYS
Upgrading of 2nd and 8th Street Pathway and Canal	Aniban II	1,885,000.00	3/18/2020	6/15/2020	NYS	1,847,277.58	None	NYS

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ENVIRONMENTAL DEVELOPMENT								
Construction of Drainage Canal (Niog II - III)	Niog	546,000.00	2/27/2020	4/6/2020	NYS	534,478.48	None	NYS
Construction of Drainage Canal at Progressive Vill 3 & 18	Molino I	1,200,000.00	3/7/2020	5/5/2020	0%	1,176,881.06	None	
Construction/Upgrading of Drainage at Magdiwang	Molino III	1,200,000.00	3/11/2020	5/9/2020	50%	1,175,980.98	None	
Rehabilitation of Drainage at Family Village	P.F. Espiritu	1,800,000.00	3/11/2020	5/9/2020	60%	1,763,637.54	None	
Rehabilitation of Drainage Canal Shapell I	Habay I	2,500,000.00	3/17/2020	7/14/2020	NYS	2,449,953.49	None	NYS
Construction of Drainage Canal	Mambog V	2,500,000.00	3/18/2020	7/15/2020	NYS	2,448,678.29	None	NYS
Construction of Drainage	PF Espiritu III	2,487,000.00	3/18/2020	6/15/2020	NYS	2,437,248.71	None	NYS
Construction of Drainage Canal (Green Valley)	San Nicolas III	1,200,000.00	3/17/2020	5/15/2020	NYS	1,175,957.13	None	NYS
Construction of Drainage Canal	Zapote I	1,800,000.00	3/18/2020	6/15/2020	NYS	1,762,996.11	None	NYS
Rehabilitation of Rip-Rap Molino Parkhomes	Queen's Row west	1,500,000.00	3/7/2020	6/6/2020	100%	1,469,787.51	None	Completed
Construction of Rip-Rap (Phase II)	Mambog I	1,595,457.00	3/11/2020	5/9/2020	0%	1,563,268.23	None	

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SOCIAL DEVELOPMENT								
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					% of Completion	Total Cost Incurred to Date		
Improvement of Lying in Center	Talaba VII	500,000.00	3/5/2020	5/4/2020	100%	489,707.58	None	Completed
Installation of Streetlights (Meadowood Gate 2 to All Day Intersection)	Niog II	3,000,000.00	3/11/2020	6/8/2020	30%	2,938,398.79	None	
Rehabilitation of Multi-Purpose Hall	Mabolo I	2,500,000.00	3/10/2020	6/8/2020	NYS	2,449,909.94	None	NYS
Rehabilitation of Multi-Purpose Hall	Molino I	3,500,000.00	3/10/2020	7/7/2020	NYS	3,430,122.81	None	NYS
Improvement of Multi-Purpose (Main Bldg) at Bacoor Government Center	Bayanan	2,000,000.00	3/17/2020	5/15/2020	100%	1,960,154.83	None	Completed
Renovation of Multi Purpose Bldg	Mambog II	1,200,000.00	3/18/2020	5/16/2020	0%	1,175,985.38	None	
Renovation of Multi Purpose Bldg	Dulong Bayan	1,700,000.00			NYS	1,665,928.80	None	NYS

We hereby certify that we have reviewed the contents and hereby, attest to the veracity and correctness of the data or information contained in this document.

ELVINIA S. GUERRERO
City Budget Officer

LANI MERCADO-REVILLA
Local Chief Executive

