

Republic of the Philippines
City of Bacoor
Province of Cavite

**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT 2018
FY 2018**

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PPA (4)	GAD Activity (5)	Output Performance Indicator and Target (6)	Output Result (Outputs and Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/Expenditure (10)	Variance/ Remarks (10)
CSWDO									
Many of the Filipino families live below the poverty line and serve as major cause of family disorganization and conflicts.	Poor living conditions of women; insufficient resources	To educate women on how they can be economically empowered.	Women's Welfare Program	Help Bacoor Women Fight Poverty	10,000 pax from 73 barangays and NGO's were trained on capacity development	Improved socio-economic condition in the community thru the efforts of empowered women	230,000.00	230,000.00	Accomplished
There is a need to raise the level of consciousness of women on issues affecting them	Low consciousness on women-related issues	To create an opportunity for women to address their priority issues with their respective action for the adoption of the City and Barangay Council	Women's Welfare Program	Women's Month Celebration: Gender and Development (Summit) with Augmentation	1,500 women from SLP, Parent Leaders and community were oriented on issues affecting them	Equality of men and women as well as great contribution of women in societal development	270,000.00	270,000.00	Accomplished
Lack of consultation with women in the formulation of plans, programs, projects and services	Limited awareness of women's participation in planning for their own development	To facilitate the needs assessment and prioritization of projects for women.	Women's Welfare Program	Women-Shared Direction-Setting	297 focal person, staff and NGO representatives participated in developing plan of action	Plan of action in response to the identified needs and concerns of women sector was developed and included in development agenda	204,930.00	204,930.00	Accomplished
Community women could hardly performed well their roles in the community as leader. Beijing Platform of action, Phil. Program for Gender and Development), RA 9710	Low level of consciousness on how they will lead in performing their roles towards on their development	To enhance the leadership skills of women which can lead to gender equality	Women's Welfare Program	Concept of Women Empowerment in Leadership	42 women were trained on leadership	Capacitated/empowered women leaders	170,070.00	170,070.00	Accomplished
Unequal perceptions on women's capacity and participation as change agent in their community. (RA 7192,1987 Philippines Constitution)	Low-level of valuing themselves that they can contribute to development.	To empower women by developing their skills and providing them the means to explore their abilities that could lead to change.	Women's Welfare Program	Empowering Women to Lead Change	1,095 pax from 73 barangays were trained on Empoweing Women to Lead Change	Empowered women as change agent in the community	251,850.00	251,850.00	Accomplished

Low-level of awareness and appreciation on their skills and capacities (Magna Carta of Women or RA 9710)	Lack of interest on how they can enhance their capabilities towards self-actualization	To help the participants to know more themselves, develop their self-awareness, know their skills and capacities, beliefs and assumptions that guide their daily lives	Women's Welfare Program	Self-Enhancement Capability Building	1,078 pax from 73 barangays and NGO's participated in the capability building	Women became aware of their capacities and available opportunities in the locality	248,150.00	248,150.00	Accomplished
Limited participation of women in community development activities that promote health and wellness	Lack of wellness program for women group.	To enable the group of women to participate in community activities that enhance and promote women's health and wellness	Women's Welfare Program	Physical Fitness (Zumba): Women in Solidarity, "Coming together is the start, working together is a success"	1,630 pax from 73 barangays and NGO's participated in the activities	The participants learned the importance of unity and solidarity as important elements of success through physical fitness and wellness activity	375,000.00	375,000.00	Accomplished
Incidence of violence against women and their children (RA 9262)	Lack of knowledge on the provision of RA 9262	To capacitate women to prevent being a VAW victim	Women's Welfare Program	Women Against Violence	1,086 pax from 73 barangays and NGO participated in the seminar	VAWC-free community	250,000.00	250,000.00	Accomplished
Unequal roles of mother and father in raising their families especially their children (CEDAW, RA 9710 Magna Carta for Women")	Limited awareness of both mother and father in their equal roles in the family	To educate the parents on equal parental roles	Women Welfare Program	Role of Women in Nurturing the Family	1,086 parent leaders and SDG beneficiaries participated	Full understanding and effective performance of women's role in nurturing the family	250,000.00	250,000.00	Accomplished
Bacoor Women have limited or no training in disaster response and preparedness (MDG, SDG, RA 9710 "Magna Carta for Women")	Limited access to disaster preparedness activities.	To train/prepare women on what to do prior, during and after the onset of disaster.	Women Welfare Program	Bacoor Women Stand on Disaster: Prepare... Respond... Recover	1,630 pax from SLP, barangays, SDG and Pantawid Parent Leaders participated	Disaster prepared / resilient women sector of Bacoor	375,000.00	375,000.00	Accomplished
Different women sectors need to be consulted on matters affecting them, including the effectiveness of PPA's intended to promote their welfare.	Limited community activity to consult different women sectors to evaluate program implementation for women	To involve the women sector in assessing program responsiveness to address women's issues and concerns.	Women Welfare Program	State of the Women Address cum Annual Evaluation on Program Implementation	2,173 pax from NGO, Women Focal Person, MDG, SLP, Parent leaders and community women participated	More effective program for women	500,000.00	500,000.00	Accomplished
Lack of gender-responsive plans, programs and projects for women in different barangays.	Most barangay officials do not incorporate GAD in their barangay PPA's	To include GAD in Barangay PPA's	Women Welfare Program	Convergent Forum between Barangay Officers and NGO Officers, "Agenda ni Juana ay Pagtuunan Na"	1,630 pax from SLP, MDG, Parent leaders, participated on the Convergent Forum.	Effective participatory program planning	375,000.00	375,000.00	Accomplished

Lack of initiative among women to attend seminars/training because they prioritize activities that would provide the needs of their family (RA 9710)	Insufficient resources thus, women prioritize income generating activities to meet the needs of their family instead of participating in community trainings/activities	To provide food assistance to disadvantaged women while they are undergoing training on women empowerment	Women Welfare Program	Goods for Augmentation and Supplies/Materials for various programs and activities under Women Welfare	8,000 women participants were provided food for training	Address daily subsistence to participants /beneficiaries which gave them the opportunity to participate in community development seminars/ activities	4,000,000.00	4,000,000.00	Accomplished
Limited capacities of VAW Desk Officer on handling VAW gender-based violence issues	VAW Desk Officer has limited knowledge and skills in handling VAW gender-based violence issues	To capacitate the VAW Desk Officers on handling VAW gender-based violence issues	Family and Community Welfare Program	The Role and Function of VAW Desk in Gender-based violence issues	292 trained VAWC Desk Officers, volunteers and officers from different organizations	Competent VAWC desk officers, volunteers and officers from other organizations resulting to prompt action on cases filed and referral to other agencies to hasten the healing process and attainment of justice	67,160.00	67,160.00	Accomplished
Too much emphasis is placed on men's bread winning functions to the neglect of their other responsibilities and roles in the family. There are no programs that expressly enjoin men to share in childcare and nurturance tasks and assume of the responsibilities for house work and home management. (1987 phil. Constitution, CEDAW) Paternity Leave Act of 1996)	Limited knowledge and skills on shared-parental capability among fathers	To strengthen shared-parenthood	Family and Community Welfare Program	Orientation/ Workshop to Strengthen the Role of fathers as Key Partners in Child Survival, Development, Protection and Participation	876 drug personalities, Day Care Parents and SNP Parents participated	Fathers became aware of their parental roles which are not solely delegated to mother, thus improving family relationship	201,480.00	201,480.00	Accomplished
Need to strengthen the programs and services for women in especially difficult circumstances such as the elders, disabled, solo parents, prostitute women and children, rape victims, etc.	Women Welfare structures at the barangay level have limited skills and capacity towards efficient and effective service delivery to the community.	To capacitate and strengthen the Social Welfare Structures for women and other disadvantaged clients at the barangay level towards efficient and effective service delivery to the community	Family and Community Welfare Program	Strengthening the Social Welfare Structure at the Barangay Level	292 members of social welfare structures in the barangay were trained to enhance capabilities	Functional Social Welfare Structures that help in mobilizing the community women to work/ participate towards the attainment of the LGU's goal.	201,480.00	201,480.00	Accomplished

No LGU programs that expressly enjoin men to share in childcare and nurturance tasks , house work and home management. (CEDAW)	Limited knowledge and skills on shared-parental capability among fathers	To strengthen responsible fatherhood	Family and Community Welfare Program	"Becoming Better ERPATS" Paternal Abilities Training	543 fathers participated	Fully capacitated fathers influencing others and creating positive change in the community	125,000.00	125,000.00	Accomplished
Need to strengthen the programs and services for women in especially difficult circumstances such as the elders, disabled, solo parents, prostitute women and children, rape victims, etc.	No Concrete programs for solo parents	To organize solo parents and provide support services to cope with the burdens of being solo parents	Family and Community Welfare Program	General Assembly/ Organization of Solo Parents	490 pax from 73 barangays organized	Solo parent became aware of their privileges under the Solo Parents Welfare Act, thus more are availing of its benefits	112,890.00	112,890.00	Accomplished
Poor nutritional levels among pregnant women and lactating women (MDG/SDG RA 10028 " Expanded Breastfeeding Promotion Act"	Parents of the feeding beneficiaries has limited knowledge and with low level of awareness on the basic elements towards promotion of good health and nutrition in their own homes.	To enable the participants become knowledgeable and aware on the basic elements to promote good health and nutrition in their own home.	Family and Community Welfare Program	Pabasa sa Nutrisyon Training for BNS (Trainors Training)	83 BNS and Nutrition Staff were trained on how to conduct Pabasa sa Nutrisyon to have knowlegde of the project which they have to impliment in the barangay	Information on proper nutrition and other health related topics were dessiminated to the community to lessen malnutrition problem. Thus, contribute to lessen malnutrition	57,270.00	57,270.00	Accomplished
Poor nutritional levels among pregnant women and lactating women (Beijing Platform for Action)	Parents of the feeding beneficiaries has limited knowledge and with low level of awareness on the basic elements towards promotion of good health and nutrition in their own homes.	To enable the participants become knowledgeable and aware on the basic elements to promote good health and nutrition in their own home.	Family and Community Welfare Program	Pabasa sa Nutrisyon (for mothers of underweight and severe underweight children)	1,300 mothers from 52 barangays and staff were given training/ information on preparation of nutritious food and healthy food habits	Families became empowered with good nutrition practices and healthy lifestyle	300,000.00	300,000.00	Accomplished
Inequality in the division of labor and intra-household distribution of resources	Limited gender consciousness and low level of awareness on GAD concepts and concerns	To provide a more general reflection on participatory development from gender perspective and looks to future challenges.	Family and Community Welfare Program	Reflection on Gender and Participatory Development in the City of Bacoor	652 Barangay and NGO officer/representatives participated	A gender sensitive/ responsive PPAs	150,000.00	150,000.00	Accomplished

No organized group for breastfeeding campaign (MDG/SDG) RA 10028 "Expanded Breastfeeding Promotion Act of 2009	Poor nutritional level among pregnant and lactating women	Promotion of breastfeeding campaign	Family and Community Welfare Program	Training on Mobilizing Breastfeeding Support Group (2 days training)	215 BNS, BHW, Family Care and Nutrition Staff were trained on the promotion / importance of breastfeeding to combat malnutrition among babies and mobilizing mothers to be breastfeeding advocates	Promotion of breastfeeding among mothers for healthier babies	100,000.00	100,000.00	Accomplished
Need to strengthen and enhance the programs and services for victims of VAWC (RA 9262)	Inadequate programs and services for the special groups of women such as victims of violence	To enhance the programs and services for VAWC Victims for the upliftment of their rights and human dignity	Family and Community Welfare Program	VAWC Focal Person Enhancement Seminar	100 focal person and staff attended the training to enhance their knowledge on handling VAWC Cases	More effective services for VAWC cases	150,000.00	150,000.00	Accomplished
Incidence of broken families, abandonment and custody cases	Parents are not aware of their duties, responsibilities as husband and wife, and as parents to their children.	To strengthen the family for responsible parenthood	Family and Community Welfare Program	Parent Effectiveness Seminar for Day Care Parents	3,043 parents of day care children in 73 day care centers and staff attended the PES sessions as part of the Day Care Service	Responsible parenting to prevent family disintegration	700,000.00	700,000.00	Accomplished
Poor nutritional levels among pregnant women and lactating women (MDG/SDG RA 10028 "Expanded Breastfeeding Promotion Act of 2009"	Parents of the feeding beneficiaries has limited knowledge and with low level of awareness on the basic elements towards promotion of good health and nutrition in their own homes.	To enable the participants become knowledgeable and aware on the basic elements to promote good health and nutrition in their own home.	Family and Community Welfare Program	Promotion of Nutrition Education for MDG Beneficiaries	1,520 MDG beneficiaries attended the Promotion of Nutrition Education	Decreased malnutrition and promotion of good health and proper nutrition	350,000.00	350,000.00	Accomplished
Need to organize all kasambahay, raise their level of consciousness on issues affecting them and to mobilize resources to address their issues and concerns	Lack of knowledge on the provision of R.A. 10361	To capacitate the participants to prevent being victim of violences.	Family and Community Welfare Program	Series of Orientation on R.A. 10361, An Act instituting policies for the protection and welfare of Domestic Workers or known as Batas Kasambahay	1,521 kasambahay and staff were oriented on the salient provision of Kasambahay Law	Full understanding of the law and promotion of welfare of kasambahay	350,000.00	350,000.00	Accomplished
Some 3-4.11 children are not attending day care service. (RA 6972, MDG/ SDG, ECCD Law)	Parents not aware of the service. No day care center in the barangay.	To provide early childhood care and development	DAY CARE SERVICE PROGRAM	day care workers to implement day care service	50 day care workers were trained to provide Early Childhood Care and Development	Increased capacity to provide ECCD among day care workers resulting to effective implementation of Day Care Service	5,000,000.00	5,000,000.00	Accomplished

Malnutrition : MDG/ SDG, ECCD law	Limited knowledge of mother on proper nutrition, proper hygiene and childhood ailment	To provide continuous monitoring of parents on proper nutrition and care of their youbg children	Supplemental Feeding, OPT, Nutrition Education	BNS to assist the Nutritionist in monitoring Nutrition Program	50 BNS trained on Supplemental Feeding, OPT and Nutrition Education	Increased capacity of BNS to provide nutrition services resulting to improved nutritional condition of program beneficiaries	5,000,000.00	5,000,000.00	Accomplished
Localization of SDG FACES	Need to continue the implementation of MDG/SDG FACES to target beneficiaries	To localize SDG FACES Program for program sustainability.	MDG/SDG LGU Program	Hiring of SDG Worker to assist in the implementation of SDG Program	5 SDG workers were hired, assisting social workers in implementing SDG Program	Continued implementation of SDG with positive impact/result	500,000.00	500,000.00	Accomplished
CHO									
Need to address leading causes of maternal mortality	Lack of awareness regarding benefits of facility-based deliveries	To have at least 80% facility based deliveries To have at least 80% of births attended by skilled birth attendantTo achieve zero maternal mortality rate for Bacoor	Buntis Congress Safe Motherhood	Enhanced Facility – Based deliveries. Advocacy lectures Giving of Buntis kits Advocacy. Distribution of IEC Materials. Open for all on Facility – Based Births.	80% of deliveries are Facility Based. 80% of births are attended by skilled birth attendants. Maintenance of an updated and accurate reporting of Maternal Mortality rates	390 pregnant women attended the Buntis Congress held last September and were all given Buntis kits.	500,000.00	495,248.00	Accomplished
Need to address leading causes of neonatal and infant mortality		To give all mothers at least 2 doses of Tetanus Toxoid before delivery.	Tetanus vaccine for pregnant, lactating mothers and children	Enhanced and wider coverage of pre natal services and Tetanus Toxoid immunization.	100% of mothers given Tetanus Toxoid	100% of pregnant and postpartum mothers were given tetanus toxoid at the health centers	500,000.00	101,362.00 66,258.00 75,200.00 242,820.00	Accomplished

Poor Nutrition of newborn children	Dependence of mothers on formula feeding of children	To encourage mothers to exclusively breast feed. To inform mothers on the benefits of exclusive breastfeeding	Breastfeeding and Nutrition	Mother's Class Giving of malunggay tablets Advocacy, distribution of IEC materials Breastfeeding Peer Counseling	11% increase in exclusively breastfeeding mothers	390 breastfeeding mothers were given Malunggay capsules	500,000.00	436,875.00	Accomplished
Increased population due to lack of family planning practices	Non-involvement of males in safe motherhood/ family planning Increased morbidity and mortality risk for multiparous women	To encourage couples to observe birth spacing	Family Planning program	Conduct of Family Planning and Responsible Parenthood movement among couples Conduct of BTL Provision of Contraceptives, medicines and supplies to couples	85% of women of reproductive age are practicing the FP method of choice	11,162 women of reproductive age are using Family planning	500,000.00	494,180.00	Accomplished
Increased number of underweight children	Poor nutritional status of children and women, pregnant and lactating mothers in particular Lack of knowledge of mothers regarding nutrition	To improve the nutritional status of women and children especially the high risk and vulnerable e.g. pre-schoolers, pregnant and lactating women.	Nutrition Program	Advocacy / IEC on community education of mothers and children in proper nutrition. Garantisadong Pambata/ Micronutrient supplementation Vitamin A Fortification Iron Fortification Deworming Operation Timbang Breast Feeding	Decreased number of underweight children Number of children given Vitamin A supplementation Iron fortification Deworming	20,901 children were given Vitamin A 8,640 children were dewormed 6,173 children were given Iron supplements 1,695 women were given Iron supplements	500,000.00	462,500.00	Accomplished

Need to address the leading causes of morbidity and mortality due to Communicable and Non-Communicable Diseases	Lack of awareness and non-practice of healthy lifestyle High incidence of women's mortality due to non-communicable diseases	To improve women's health through a comprehensive package of preventive, promotive and curative measures to ensure safe pregnancy and delivery thus, reducing maternal morbidity. To enable an early detection of the women's disease	Prevention, control and treatment of infectious disease Tuberculosis Control Program Dengue Prevention and Control Program Blindness Prevention Program Hypertensive and Diabetic Club	Purchase of medicines Advocacy / IEC on prevention and control of common infectious disease including tuberculosis Provision of free laboratory services Provision of cataract operation Provision of medicines for hypertension and diabetes	Number of managed cases Number of advocacy activities conducted Number of performed procedures	11,293 patients were given free medicines during various medical missions 24 patients were rendered free cataract operation	15,000,000.00	11,168,332.00	Accomplished
Increasing number of men and women with Cancer	Lack of awareness regarding Cancer	To enable an early detection of men and women's disease	Cancer Awareness Program Braest Cancer Prostate Cancer Cervical Cancer	Conduct of Lectures, distribution of IEC materials regarding Cancer	Number of advocacy activities conducted	109 women attended the Breast Cancer Screening and Awareness Program 62 Males attended the Prostate Cancer Screening and Awareness Program	250,000.00	247,237.00	Accomplished
Increasing number of HIV in the city	Lack of information regarding HIV	Increased awareness regarding STI/HIV prevention and control through early diagnosis and treatment	Conduct of HIV 101 in schools, communities Creation of Ordinance to combat the spread of STI/AIDS in the city Free Voluntary Counseling and Testing for HIV	Orientation program for at risk population Counseling and screening of patients Regular conduct of examination for commercial sex workers	Number of programs conducted Decreasing number of STI/HIV	1,376 students attended the movie showing of "One Mistake" an advocacy film about HIV	500,000.00	495,233.95	Accomplished
Need to promote oral care among women and children in the community	High incidence of the population who could not afford to have regular dental check – ups.	To provide dental assistance	Dental programs	Purchase of medical, dental and laboratory supplies	Number of patients consulted and given free medical and dental services	690 patients were given free dentures 500 children were rendered fluoride varnish	3,000,000.00	989,450.00 928,782.30	Accomplished

HRDMD									
Need to train employees on GAD.	Lack of knowledge and training on Gender and Development Issues	To inculcate in the participant's minds the knowledge regarding Women's Right	Capacity Building and Career & staff development CEDAW, BPfA, RA 9710, 1987 Philippine Constitution PPGD	Orientation on Solo Parent Act Law on Anti-Sexual Harassment Violence against Women and children	150 per batch (2 batches)	226 participants	60,000.00	60,000.00	Accomplished
PESO									
Fast increasing unemployment rate	Increase in jobs-skills mismatch.	To provide opportunity for the jobseekers to meet with employers and develop relationship that may lead to a job.	Provision of ideal platform and environment whereat jobseekers, graduates are introduced to work opportunities and alternatives that are available.	Jobs Fair	800 registered applicants	800 registered applicants	200,000.00	197,600.00	Accomplished
Magna Carta for Women	Insufficient educational background Financially constrained								
Child Labor Advocacy RA 7610, RA 9231	Child Labor Law	To orient parents and guardians on anti-child labor law; To prevent the employment of children; To create awareness in laws and local ordinances protecting the rights of children in a work place.	Anti-child labor programs	Seminars, guidance and counselling	73 Barangays	219 participants	500,000.00	41,172.00	Accomplished
Anti-Human Trafficking RA9208	Anti-Human Trafficking Law; Issues, victims and existence of illegal recruitment activities.	To orient jobseekers, local and abroad human trafficking; to address problems on human trafficking and its consequences; To provide linkages with agencies directly involved in implementing laws on human trafficking.	Illegal Recruitment Activities	Workshops, Information and education campaigns and psycho-social counseling	66 participants	66 participants	500,000.00	198,000.00	Accomplished

CENRO									
The need to develop the know-how on the different kinds of species of trees and plants and its proper management SDG	Lack of skills, training on plants and trees classification and management	To develop and train selected personnel in different aspects of botanical management and gardening on progress yearly	3rd and 4th quarter of each year	Training in relation to issues and problems in handling plants and trees. Life span of different plants and trees species: costing; Nursery, Propagation; Baling, Trimming Lecture on Taking care of botanical species, Assignment and verification of planting sites in the City of Bacoor	Increased awareness on the importance and benefits of tree growing	Efficient collection of solid wastes, coordination to the national and local events, awareness-raising thru conduct of seminars, trainings to the 73 Barangays, 387 homeowners ass. and 5,000 stakeholders on environmental policies and climate change principles	16,000,000.00	20,050,000.00	Accomplished
							4,000,000.00		
							50,000.00		
Capacity Enhancement and Team Building RA 9710 1987 Philippine Constitution, RA 9710	Cause of poor work performance	To discover effective ways and get tasks accomplished through others	Twice a year	Personality Development, Family Day	145 CENRO women participate in the Capacity Enhancement and Team Building	145 CENRO women participate in the Capacity Enhancement and Team Building	100,000.00	100,000.00	Accomplished
CEO									
Need to provide gender sensitive and responsive type of infrastructure project and facilities within the community	Insufficient infrastructure project and facilities that is gender sensitive and/or responsive especially for women	To provide a gender sensitive and /or responsive type of infrastructure projects and facilities especially for women within the community	Standard design of gender sensitive and/or responsive type of infrastructure projects and facilities	Planning, design, construction and maintenance of gender sensitive and/or responsive type of infrastructure projects and facilities	Gender sensitive and/or responsive type of infrastructure project and facilities implemented	Type and details of infrastructure project and facilities implemented	50,000,000.00		Accomplished
	a. Inadequate construction and improvement of health facilities	To construct and improve health facilities	Health facilities	Planning, design, construction and maintenance of health facilities	Gender sensitive and responsive health center	Area of health center constructed and improved			
						Repair and improvement of health center at Molino-2, Area=419.64 sq.m.		1,971,122.45	

	b. Insufficient space and facilities in the interest of social welfare for recreation and leisure to improve the condition of health and well-being of the community, range of activities, services and learning opportunities and access for local people to the services and amenities that they need.	To provide good space, facilities enabling the community to bring together to a variety of activities and services which help in meeting their educational, recreational and social needs	Multi-purpose building	Planning, design, construction and maintenance of multi-purpose building	Gender sensitive and responsive multi-purpose building	Area of multi-purpose building constructed and improved			
						1)Construction of Multi-Purpose Hall at Kaingen, Area= 130.24 sq.m		4,439,201.49	
						2)Rehabilitation of Multi-Purpose Hall at Talaba-4, Area = 279.04 sq.m.		2,969,779.77	
						3)Rehabilitation of Multi-Purpose Hall at Sineguelasan, Area = 102 sq.m.		1,970,610.98	
						4)Construction of Multi-Purpose Hall at Dulong Bayan,Area= 130.90 sq.m		4,457,255.22	
						5)Construction of Multi-Purpose Hall at Queens Row Central,Area= 124.5 sq.m		2,378,208.03	
						6)Construction of Multi-Purpose Hall at Mambog-1, Area= 125.47 sq.m		2,252,859.35	
						7)Renovation of Multi-Purpose Hall at Mabolo-2,Area= 66.18 sq.m		2,463,269.49	
						8)Construction of Multi-Purpose Hall at Molino-1,Area= 567 sq.m		4,409,942.40	
						9)Repair and Improvement of Multi-Purpose Hall at Molino-5,Area= 594 sq.m		2,772,329.50	

						10)Construction of Multi-Purpose Hall at Springville 2 Central Phase Molino-3,Area= 594 sq.m		4,896,945.86	
						11)Construction of Multi-Purpose Hall at Springville Garden 2, Molino-3,Area= 531 sq.m		4,964,365.20	
						12)Additional works for the improvement of Multi-Purpose Hall at Springville Garden 2, Molino-3,Area= 1,824 sq.m		4,432,964.55	
	c. Inadequate and inconvenient roads, alley and pathway accessible in the community	To construct and improve road, alley and pathway	Road, alley and pathway	Planning, design, construction and maintenance of road, alley and pathway	Gender responsive access road, alley and pathway	Length of road, alley and pathway constructed and improved			
						1)Rehabilitation and Improvement of Road at Panapaan-5, length=378 l.m.		2,941,377.28	
						2)Rehabilitation of Road at Salinas-2, Length=165 l.m.		2,450,892.80	
						3)Repair/Rehabilitation of Road at Panapaan-8, Length=529 sq.m.		1,178,060.80	
						4)Construction of Road and Drainage Canal at Aniban-2, Length=119 l.m.		979,341.53	
						5)Upgrading/Rehabilitation of Road and Drainage Canal at Habay-1, Length=406 l.m.		5,389,114.48	
						6)Rehabilitation/Improvement of Solidarity Road at Molino-3, Length=237.1 l.m.		4,406,347.61	

						7)Upgrading of Road and Drainage Canal at Habay-2, Length=334 l.m.		3,626,473.63	
						8)Construction of Road w/ Drop-Off w/ Gate at Molino-3, Length=51.57 l.m.		2,960,776.58	
						9)Concreting of Road at Real-1, Length=140 l.m.		979,750.72	
						10)Upgrading/Rehabilitation of Pathway at Talaba-2, Length=961 l.m.		1,959,570.29	
						11)Upgrading of Pathway w/ Drainage Canal at Panapaan 3& 4, Length=250 l.m.		1,771,933.00	
						12)Construction of Road & Drainage at Molino, Length=180 l.m.		4,702,920.57	
	d. Inadequate proper drainage system to prevent flooding and spread of diseases by preventing contact with fecal and other waterborne waste	To construct and improve drainage system	Drainage system	Planning, design, construction and maintenance of drainage system	Gender responsive drainage system	Length of drainage system and road constructed and improved			
						1)Construction of Drainage Canal at Bayanan, Length=30 l.m.		392,035.96	
						2)Construction of Drainage Canal at Molino-1, Length=130 l.m.		985,354.81	
						3)Rehabilitation of Drainage System at Panapaan-6 , Length= 121 l.m.		783,766.70	
						4)Construction of Drainage at FTM at Mambog-4, Length=160 l.m.		1,665,321.14	

						5)Continuation of Construction of Drainage Canal at Molino-2, Length=633.5 l.m.		2,450,059.11	
						6)Construction of Drainage at Molino-2, Length=450 l.m.		4,410,006.47	
						7)Construction of Drainage Canal at Molino-6, Length=240 l.m.		2,938,651.15	
						8)Construction of Drainage Canal at Zapote-4, Length=230 l.m.		1,972,995.56	
						9)Construction/Rehabilitation of Drainage at Habay-1, Length=250 l.m.		2,939,668.26	
						10)Rehabilitation & Improvement of Drainage Canal Ph. 2 at Molino-2, Length=167.5 l.m.		2,793,094.53	
						11)Construction of Drainage at Molino-4, Length=450 l.m.		2,939,944.96	
						12)Construction of Drainage Canal at Molino-7, Length=200 l.m.		2,451,251.79	
						13)Rehabilitation of Drainage at Mabolo-3, Length=89 l.m.		981,354.24	
						14)Construction of Drainage Canal at Zapote-2, Length=500 l.m.		1,764,222.74	

	e. Inadequate Infrastructure Facilities and poor delivery of basic services in the community	To improve the basic services in terms of: a. water system b. electricity	a. Water system	Planning, design, construction and maintenance of deepwell	Gender sensitive and responsive deepwell	Number of deepwell repaired and installed			
						Repair/Installation of Deepwells at various location, no. of deepwell=32 units		3,167,551.12	
			b. Streetlights	Planning, design, construction and maintenance of streetlights	Gender sensitive and responsive streetlights	Number of streetlights installed and rehabilitated			
						1) Installation of Streetlights at Aniban-3, no. of units=30		931,753.67	
						2) Installation of Streetlights at Molino-2, no. of units=10		568,970.24	
						3) Installation of Streetlights at Talaba-2, no. of units=35		1,177,273.08	
						4) Installation of Streetlights at Molino-2, no. of units=180		1,079,656.26	
						5) Installation of Streetlights at Panapaan-8, no. of units=88		5,893,090.50	
						6) Installation of Streetlights from Queens row to Gawaran, no. of units=69		4,508,626.39	
						7) Rehabilitation of Streetlights at Zapote-4, no. of units=28		1,476,964.50	

						8)Installation of Streetlights at Molino-3, no. of units=33		1,619,583.10	
						9)Installation of Streetlights at Molino-2, no. of units=23		1,176,074.64	
						10)Installation of Streetlights at Bacoor, no. of units=595		19,595,403.01	
	g. Inadequate Slope protection of Rivers and Creeks that causes Soil Erosion and damage of life and property in the community	To protect and rehabilitate the coastal, rivers and creek	Slope protection	Planning, design, construction and maintenance of slope protection	Gender and sensitive slope protection	Length of slope protection constructed and rehabilitated		2,800,000.00	
						1. Construction of Rip-rap at Molino-3, Length=28 l.m.		981,161.45	
TOTAL							113,525,280.00	209,884,779.21	

Submitted by:

EMILIANA D. UGALDE

CSWDO/GAD Focal Person

Noted by:

LANI MERCADO-REVILLA

CITY MAYOR