

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019 (S) - LSB - 02

Department/ Office: LOCAL SCHOOL BOARD

Planned Amount **50,000,000.00**

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1960-S3-01	Procurement of Monoblock Chairs			100,000.00					100,000.00				
1960-S3-02	Electricity Expenses (Talaba Elem. School)			328,728.78					328,728.78				
1960-S3-03	Electricity Expenses (Bacoor Elem. School)			92,929.05					92,929.05				
1960-S3-04	Construction of 4-Storey & 8-Classroom Building at Bahayang Pag-Asa Elem. School			16,000,000.00					16,000,000.00				
1960-S3-05	Construction of 4-Storey & 12-Classroom Building at Georgetown Elem. School			24,000,000.00					24,000,000.00				
1960-S3-06	Construction of Dome Shape Gymnasium for Senior High School in San Nicolas III (Greenvalley)			8,000,000.00					8,000,000.00				
1960-S3-07	Procurement of IT Equipment (Scanner & Laptop)			1,000,000.00					1,000,000.00				
1960-S3-08	Procurement of Complete Set of Sound System with Speaker for Molino Elem. School			305,000.00					305,000.00				
1960-S3-09	Procurement of Teachers' Chair & Table			173,342.17					173,342.17				
TOTAL				50,000,000.00					50,000,000.00				-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 2ND Quarter, CY 2019

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MR. FELIZARDO O. BOLAÑOS, ED.D.	50,000,000.00