

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

Planned Amount **1,334,500.00**

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Department/ Office: City Mayor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1901-S1-01	Orientation on Crime Prevention for Barangay Tanods	for submission of Approved PR		1,334,500.00		1,334,500.00							
TOTAL				1,334,500.00		1,334,500.00		-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

Planned Amount **1,000,000.00**

Page 1 of 1 page

Department/ Office: City Mayor's Office-Livelihood Operations

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1917-S1-01	Procurement of Various Training Equipment		for submission of Approved PR	1,000,000.00		1,000,000.00							
TOTAL				1,000,000.00		1,000,000.00		-		-			

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Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

Planned Amount **484,797.00**

Page 1 of 1 page

Department/ Office: City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-5% DRRM Fund)

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1922-S1-01	Other Maintenance & Operating Expenses		for submission of Approved PR	484,797.00		484,797.00								
TOTAL				484,797.00		484,797.00		-		-				

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Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Planned Amount **1,939,187.00**

Page 1 of 1 page

Department/ Office: **City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-20% Dev't. Fund)**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1923-S1-01	Repair & Improvement of Multi-Purpose Hall at Mambog II		for submission of Approved POW	1,939,187.00		1,939,187.00							
TOTAL				1,939,187.00		1,939,187.00		-		-			

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Planned Amount **32,750,000.00**

Page 1 of 1 page

Department/ Office: **City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-Locally Funded Projects)**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1923A-S1-01	Demolition Cost for Old RTC, ABC Hall & VRM Building		for submission of Approved PR/POW	5,000,000.00		5,000,000.00							
1923A-S1-02	Infrastructure & Computer Network Cabling for the Hall of Justice		for submission of Approved POW	3,500,000.00		3,500,000.00							
1923A-S1-03	Improvement of Multi-Purpose Hall at Alima		for submission of Approved POW	3,250,000.00		3,250,000.00							
1923A-S1-04	Improvement of Multi-Purpose Hall at PF Espiritu V		for submission of Approved POW	1,000,000.00		1,000,000.00							
1923A-S1-05	Extension of Day Care Center at Molino V		for submission of Approved POW	500,000.00		500,000.00							
1923A-S1-06	Construction of Flood Control at Camella Springville, Molino III		for submission of Approved POW	5,000,000.00		5,000,000.00							
1923A-S1-07	Upgrading of Bridge at Soldier's Hills, Molino VI		for submission of Approved POW	9,500,000.00		9,500,000.00							
1923A-S1-08	Completion of PNP Sub-Station at Talaba IV		for submission of Approved POW	5,000,000.00		5,000,000.00							
TOTAL				32,750,000.00		32,750,000.00		-		-			

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Planned Amount **23,055,000.00**

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Department/ Office: **General Services Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1944-S1-01	Security Services (Security Guard)		for submission of Approved PR	1,850,000.00		1,850,000.00								
1944-S1-02	Fuel, Oil and Lubricants Expenses (Prior Year's Obligation)		for submission of Approved PR	5,205,000.00		5,205,000.00								
1944-S1-03	Electricity Expenses (Prior Year's Obligation)		for submission of Approved PR	6,000,000.00		6,000,000.00								
1944-S1-04	Electricity Expenses		for submission of Approved PR	10,000,000.00		10,000,000.00								
TOTAL				23,055,000.00		23,055,000.00			-			-		

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

Planned Amount **500,000.00**

Page 1 of 1 page

Department/ Office: City Treasurer's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1947-S1-01	Procurement of Accountable Forms		for submission of Approved PR	500,000.00		500,000.00							
TOTAL				500,000.00		500,000.00			-			-	

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount 5,000,000.00				Page 1 of 1 page					
Department/ Office: City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1953C-S1-01	Procurement of Various Supplies and Material as LGU Counterpart on Sustainable Development Goal Program		for submission of Approved PR	2,500,000.00		2,500,000.00							
1953C-S1-02	Other Maintenance and Operating Expenses as LGU Counterpart on Sustainable Development Goal Program		for submission of Approved PR	2,500,000.00		2,500,000.00							
TOTAL				5,000,000.00		5,000,000.00							

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Department/ Office: **City Social Welfare & Dev't. Office-Home for Boys**

Planned Amount **1,812,100.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1953G-S1-01	Procurement of Various Supplies and Material for the Center		for submission of Approved PR	584,100.00		584,100.00								
1953G-S1-02	Procurement of Various Equipment for the Center		for submission of Approved PR	968,000.00		968,000.00								
1953G-S1-03	Procurement of Computers, Printers & Laptop		for submission of Approved PR	260,000.00		260,000.00								
TOTAL				1,812,100.00		1,812,100.00			-		-			

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Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Department/ Office: **City Social Welfare & Dev't. Office-Halfway House**

Planned Amount **245,000.00**

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1953E-S1-01	Purchase of Appliances (Aircon, Electric Airpot)		for submission of Approved PR	245,000.00		245,000.00								
TOTAL				245,000.00		245,000.00								

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01**

Planned Amount **942,900.00**

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Department/ Office: **City Social Welfare & Dev't. Office-Child Minding**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1953M-S1-01	Procurement of Various Supplies and Material for the Center		for submission of Approved PR	419,900.00		419,900.00							
1953M-S1-02	Procurement of Various Equipment for the Center		for submission of Approved PR	398,000.00		398,000.00							
1953M-S1-03	Procurement of Computers, Printers & Laptop		for submission of Approved PR	125,000.00		125,000.00							
TOTAL				942,900.00		942,900.00		-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ATTY. JESSIE A. SALVADOR**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01

Department/ Office: City Environment & Natural Resources

Planned Amount **30,000,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1957-S1-01	Procurement of Additional Services for Collection, Hauling, and Disposal of Garbage		for submission of Approved PR	30,000,000.00		30,000,000.00							
TOTAL				30,000,000.00		30,000,000.00		-		-			

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2019**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019 (S) - LSB - 01

Planned Amount **77,600,000.00**

Page 1 of 1 page

Department/ Office: LOCAL SCHOOL BOARD

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1960-S1-01	Oval and Baseball of Bacoor Elem. School & Gate of SHS within Bacoor Elem. School		for submission of Approved POW	15,000,000.00		15,000,000.00							
1960-S1-02	Building for Bacoor Elem. School		for submission of Approved POW	24,000,000.00		24,000,000.00							
1960-S1-03	Building for Ligas II Elem. School (4-Storey, 6-Classroom)		for submission of Approved POW	16,000,000.00		16,000,000.00							
1960-S1-04	IT Firewall Infrastructure		for submission of Approved PR/POW	800,000.00		800,000.00							
1960-S1-05	IT Equipment (Laptop, Scanner & Desktop)		for submission of Approved PR	600,000.00		600,000.00							
1960-S1-06	Construction of Multi-Purpose Hall		for submission of Approved POW	10,600,000.00		10,600,000.00							
1960-S1-06	Construction of Multi-Purpose Hall		for submission of Approved POW	10,600,000.00		10,600,000.00							
TOTAL				77,600,000.00		77,600,000.00							

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

**Summary by Office
FOR THE 1ST Quarter, CY 2019**

DEPARTMENT	Head Of Department/Office	Total
City Mayor's Office	MR. JEROME V. OLIVEROS	1,334,500.00
City Mayor's Office-Livelihood Operations	MR. JEROME V. OLIVEROS	1,000,000.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-5% DRRM Fund))	MR. RICHARD QUION	484,797.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-20% Dev't. Fund)	ATTY. JESSIE A. SALVADOR	1,939,187.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-Locally Funded Projects)	MR. JEROME V. OLIVEROS	32,750,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	23,055,000.00
City Treasurer's Office	ATTY. EDITH C. NAPALAN	500,000.00
City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	MS. EMILIANA DR. UGALDE	5,000,000.00
City Social Welfare & Dev't. Office-Home for Boys	MS. EMILIANA DR. UGALDE	1,812,100.00
City Social Welfare & Dev't. Office-Halfway House	MS. EMILIANA DR. UGALDE	245,000.00
City Social Welfare & Dev't. Office-Child Minding	MS. EMILIANA DR. UGALDE	942,900.00
City Environment & Natural Resources	MR. ROLANDO R. VOCALAN	30,000,000.00

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
 FOR THE 1ST Quarter, CY 2019

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MR. FELIZARDO O. BOLANOS, ED.D.	77,600,000.00