

Republic of the Philippines
City of Bacoor
Province of Cavite

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FOR 2017
FY 2017

AGENCY City Government of Bacoor					TOTAL GAA OF AGENCY				
Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency Program/Activity and Project	GAD Activity	Output Performance Indicators and Target	Actual Result (Output/Outcome)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLIENT-FOCUSED									
Many of the Filipino families live below the poverty line and serve as major cause of family disorganization and conflicts.	Poor living conditions of women; insufficient resources	To educate women on how they can be economically empowered.	Women's Welfare Program	Help Bacoor Women Fight Poverty	1,000 pax from 73 barangays and NGO's were trained on capacity development.	Improved socio-economic condition in the community thru the efforts of empowered women	230,000.00	230,000.00	None
There is a need to raise the level of consciousness of women on issues affecting them	Low consciousness on women-related issues	To create an opportunity for women to address their priority issues with their respective action for the adoption of the City and Barangay council	Women's Welfare Program	Women's Month Celebration: Gender and Development (Summit) with Augmentation	1,500 women from SLP, Parent Leaders, community	Equality of men and women as well as great contribution of women in societal development.	270,000.00	270,000.00	None
Lack of consultation with women in the formulation of plans, programs, projects and services	Limited awareness of women's participation in planning for their own development	To facilitate the needs assessment and prioritization of projects for women.	Women's Welfare Program	Women-Shared Direction-Setting	297 Focal Person, staff, NGO's participated in developing plan of action	Plan of action in response to the identified needs and concerns of women sector was developed and included in development agenda.	204,930.00	204,930.00	None

Community women could hardly performed well their roles in the community as leader.	Low level of consciousness on how they will lead in performing their roles towards on their development	To enhance the leadership skills of women which can lead to gender equality	Women's Welfare Program	Concept of Women Empowerment in Leadership	42 women leaders were trained on leadership	Capacitated /empowered women leaders..	170,070.00	170,070.00	None
Unequal perceptions on women's capacity and participation as change agent in their community.	Low-level of valuing themselves that they can contribute to development.	To empower women by developing their skills and providing them the means to explore their abilities that could lead to change.	Women's Welfare Program	Empowering Women to Lead Change	1,095 pax from 73 barangays	Empowered women as change agent in the community	251,850.00	251,850.00	None
Low-level of awareness and appreciation on their skills and capacities	Lack of interest on how they can enhance their capabilities towards self- actualization	To help the participants to know more themselves, develop their self-awareness, know their skills and capacities, beliefs and assumptions that guide their daily lives	Women's Welfare Program	Self-Enhancement Capability Building	1,078 pax from 73 barangays, NGO's	Women became aware of their capacities and available opportunities in the locality.	248,150.00	248,150.00	None

Limited participation of women in community development activities	Lack of unity and interest of women due to multiple roles	To enable the group of women work in solidarity towards their development	Women's Welfare Program	Sports Festival: Women in Solidarity, "Coming together is the start, playing together is a progress, working together is a success"	1,630 pax from 73 barangays, NGO's	The participants learned the importance of solidarity which is one way to success through various sports and games.	375,000.00	375,000.00	None
Incidence of violence against women and their children	Lack of knowledge on the provision of RA 9272	To capacitate women to prevent being a VAW victim	Women's Welfare Program	Women Against Violence	1,086 pax from 73 barangays, NGO's	Decreased reported VAWC cases.	250,000.00	250,000.00	None
Unequal roles of mother and father in raising their families especially their children	Limited awareness of both mother and father in their equal roles in the family	To educate the parents on equal parental roles	Women Welfare Program	Role of Women in Nurturing the Family	1,086 parent leaders, MDG beneficiaries	full understanding and effective performance of women's role in nurturing their family.	250,000.00	250,000.00	None

Bacoor Women have limited or no training in disaster response and preparedness	Limited access to disaster preparedness activities.	To train/prepare women on what to do prior, during and after the onset of disaster.	Women Welfare Program	Bacoor Women Stand on Disaster: Prepare.... Respond...Recover	1,630 pax from SLP, barangays, MDG's, Pantawid	Disaster prepared /resilient women sector of Bacoor	375,000.00	375,000.00	None
Different women sectors need to be consulted on matters affecting them, including the effectiveness of PPA's intended to promote their welfare.	Limited community activity to consult different women sectors to evaluate program implementation for women	To involve the women sector in assessing program responsiveness to address women's issues and concerns.	Women Welfare Program	State of the Women Address cum Annual Evaluation on Program Implementation	2,173 pax from NGO, Women Focal Persons, MDG, SLP, Parent leaders, comm. Women	More improved program for women.	500,000.00	500,000.00	None
Lack of gender-responsive plans, programs and projects for women in different barangays.	Most barangay officials do not incorporate GAD in their barangay PPA's	To include GAD in Barangay PPA's	Women Welfare Program	Convergent Forum between Barangay Officers and NGO Officers, "Agenda ni Juana ay Pagtuunan Na"	1,630 pax from SLP, MDG, Parent leaders	Participatory program planning	375,000.00	375,000.00	None

Lack of initiative among women to attend seminars/training because they prioritize activities that would provide the needs of their family	Insufficient resources thus, women prioritize income generating activities to meet the needs of their family instead of participating in community trainings/activities	To provide food assistance to disadvantaged women while they are undergoing training on women empowerment	Women Welfare Program	Goods for Augmentation and Supplies/Materials for various programs and activities under Women Welfare	3,210 women participants were provided Food for Training .	Training opportunities available to marginalized women groups	4,000,000.00	4,000,000.00	None
Limited capacities of VAW Desk Officer on handling VAW gender-based violence issues	VAW Desk Officer has limited knowledge and skills in handling VAW gender-based violence issues	To capacitate the VAW Desk Officers on handling VAW gender-based violence issues	Family and Community Welfare Program	The Role and Function of VAW Desk in Gender-based violence issues	292 trained VAWC desk and other concernd baragya representatives .	Competent VAW Desk Officer Prompt action on cases filed and referral to other agencies to hasten the healing process and attainment of justice	67,160.00	67,160.00	None
Too much emphasis is placed on men's bread winning functions to the neglect of their other responsibilities and roles in the family. There are no programs that expressly enjoin men to share in childcare and nurturance tasks and assume of the responsibilities for house work and home management.	Limited knowledge and skills on shared-parental capability among fathers	To strengthen shared-parent hood	Family and Community Welfare Program	Orientation/ Workshop to Strengthen the Role of fathers as Key Partners in Child Survival, Development, Protection and Participation	876 pax from Drug personlalties, day care parents, SNP parents	Fathers became aware of their parental roles which are not solely delegated to mothers, thus improving family relationship	201,480.00	201,480.00	None

Need to strengthen the programs and services for women in especially difficult circumstances such as the elders, disabled, solo parents, prostituted women and children, rape victims, etc.	Women Welfare structures at the barangay level have limited skills and capacity towards efficient and effective service delivery to the community.	To capacitate and strengthen the Social Welfare Structures for women and other disadvantaged clients at the barangay level towards efficient and effective service delivery to the community	Family and Community Welfare Program	Strengthening the Social Welfare Structure at the Barangay Level	292 members of social welfare structures in the barangay were trained to enhance capabilities in responding to different cases in the community.	Functional Social welfare structures that help in mobilizing the community women to work/participate towards the attainment of the LGU's goal	201,480.00	201,480.00	None
No LGU programs that expressly enjoin men to share in childcare and nurturance tasks , house work and home management.	Limited knowledge and skills on shared-parental capability among fathers	To strengthen responsible fatherhood	Family and Community Welfare Program	"Becoming Better ERPATS"- Paternal Abilities Training	543 fathers participated	Fully capacitated fathers influencing others and ccreating positive change s in the community	125,000.00	125,000.00	None
Need to strengthen the programs and services for women in especially difficult circumstances such as the elders, disabled, solo parents, prostituted women and children, rape victims, etc.	No Concrete programs for solo parents	To organize solo parents and provide support services to cope up with the burdens of being solo parents	Family and Community Welfare Program	General Assembly/ Organization of Solo Parents	490 solo parents from 73 barangays	Solo parents became aware of their privileges under the Solo Parent Welfare Act, thus more are availing of these benefits	112,890.00	112,890.00	None
Poor nutritional levels among pregnant women and lactating women	Parents of the feeding beneficiaries has limited knowledge and with low level of awareness on the basic elements towards promotion of good health and nutrition in their own homes.	To enable the participants become knowledgeable and aware on the basic elements to promote good health and nutrition in their own home.	Family and Community Welfare Program	Pabasa sa Nutrisyon Training for BNS	83 BNS and Nutrition staff were trained on how to conduct Pabasa sa Nutrition to have a mastery of the project which they have to replicate in the barangay.	Information proper nutrition and other health related topics were dessiminated to the community to lessen maltrition problem. nutrition thus contribute to lessen malnutrition.	57,270.00	57,270.00	None
Poor nutritional levels among pregnant women and lactating women				Pabasa sa Nutrisyon (for mothers of underweight and severe underweight children)	1,200 mothers were given training /information on the preparation of nutritious food and healthy food habits.	Families became empowered with good nutrition practices and healthy lifestyle.	60,000.00	60,000.00	None

Inequality in the division of labor and intra-household distribution of resources	Limited gender consciousness and low level of awareness on GAD concepts and concerns	To provides a more general reflection on participatory development from gender perspective and looks to future challenges.	Family and Community Welfare Program	Reflection on Gender and Participatory Development in the City of Bacoor	509 from NGO's, barangays participated	A gender sensitive/ responsive PPAs	117,090.00	117,090.00	None
No organized group for breastfeeding campaign	Poor nutritional level among pregnant and lactating women	Promotion of breastfeeding campaign	Family and Community Welfare Program	Training on Mobilizing Breastfeeding Support Group	228 BNS/BHW/FC and Nutrition staff were trained on the promotion/importance of breastfeeding to combat malnutrition among babies and mobilizing mothers to be breastfeeding advocates.	Promotion of breastfeeding among mothers for healthier babies.	105,800.00	105,800.00	None
Need to strengthen and enhance the programs and services for victims of VAWC	Inadequate programs and services for the special groups of women such as victims of violence	To enhance the programs and services for VAWC Victims for the upliftment of their rights and human dignity	Family and Community Welfare Program	VAWC Focal Person Enhancement Seminar	73 VAWC Focal persons from the barangays have attended the training to enhance their knowledge on handling VAWC cases.	More effective services for VAWC cases.	146,000.00	146,000.00	None
Incidence of broken families, abandonment and custody cases	Parents are not aware of their duties, responsibilities as husband and wife, and as parents to their children.	To strengthen the family for responsible parenthood	Family and Community Welfare Program	Parent Effectiveness Seminar for Day Care Parents	2,660 parents of day care children in 73 day care centers attended the PES sessions required for the parents of Day Care Centers.	Responsible parenting to lessen family disintegration.	133,000.00	133,000.00	None
Poor nutritional levels among pregnant women and lactating women	Parents of the feeding beneficiaries has limited knowledge and with low level of awareness on the basic elements towards promotion of good health and nutrition in their own homes.	To enable the participants become knowledgeable and aware on the basic elements to promote good health and nutrition in their own home.	Family and Community Welfare Program	Promotion of Nutrition Education for MDG Beneficiaries	1,440 attended the Nutrition Education for MDG Beneficiaries.	Lessen the malnutrition in Bacoor and promotion of good nutrition	500,000.00	500,000.00	None

Need to raise their level of consciousness on issues affecting their Reproductive Rights; appropriate method on Family Planning and other types of violence	Limited knowledge on appropriate method on Family Planning and different types of violence, their effects and how to identify solutions	To educate and increase awareness on the different types/effects of violence and how to identify solutions to address the behavior that causes violence & appropriate method on Family Planning	Reproductive Health and Family Planning a.) Pre-Marriage Counseling (PMC)	Conduct seminar on Pre-Marriage Counseling (PMC)	Certificate Issued ; 40 sessions with 25 couples a total of 1,000 couples	conducted 50 sessions with a total of 1,189 couples counseled	60,420.00	60,420.00	None
Need to increase awareness and knowledge of parents in responsible parenting and other related issues and concerns	Lack of opportunity on raising awareness of parents in partner communities on VAW and other gender-related issues and concerns	Increased of parents in partner communities on VAW and other gender-related concerns	b.) Responsible Parenting and Family Planning (RP/FP)	Conduct RPM classes in the barangays ;Ligation	Awareness increase/ attendance; 652 participants (RP-FP); 70 clients for ligation	a total of 750 participants attended (RP-FP); 124 clients ligated and 2 vasectomized; 34 Implant clients catered/served	141,380.00	141,380.00	None
Inadequate training,orientation and workshops In-School Youth, Out-of-School Youth and Parents Adolescents	Lack of opportunity on raising awareness of students, youths and parents in other gender-related issues and concerns	To increase awareness, accept and appreciate the various experiences, concerned and challenges faces by adolescent & youth to make them responsible in their adulthood To promote positive values on sexuality & family formation	Adolescent Health and Youth Development Program (AHYDP)	Conduct AHYD orientations, trainings and workshops to students In-School-Youth, Out-of-School Youth and Parents Adolescents AHD Film Dissemination/Participation	Adequate response to youth in need or in crisis situations (counseling, referrals, etc.); 1,478 students	A total of 1,558 students participated; 102 participants participated in the AHD Film Festival and Dissemination	298,200.00	298,200.00	None
Low level of awareness on gender issues, sensitivity and laws	Lack of information dissemination on gender sensitivity and laws	To orient/participate /attend the staff seminars on gender related issues	Training/ seminars	Conduct training and orientation for staff on GAD issues	Increase level of awareness on gender related issues; sensitivity and laws	All personnel of CPO	70,000.00	0.00	70,000.00
CLIENT FOCUSED / GAD MANDATE									
Students specially high schoolgraduates opted to stop schoolingand do not continue further studies.	Lack of information on labor market information including current in-demand jobs both local and abroad.	To provide updated key labor market information includingcurrent in-demand jobs so as to encourage students to carefully plan their future career.	Conduct of various Career Coaching activities.	Career Information Guidance	3500 Graduating High School Students	3000 Graduating High School Students	200,000.00	178,500.00	Implemented

Educational background is not sufficient for the work qualification.	Awareness on job qualification skills among graduating students.	To enhance information on available jobs and required skills for labor employment.	Conduct of LEGS and PEOS	Labor Education for graduating students and Pre-employment orientation seminar	2000 graduating college students	2000 graduating college students	200,000.00	119,000.00	Implemented
Many students from High School and college levels prefer to be working students.	To harness potentials of poor but deserving students pursue their education.	To provide employment opportunities during summer and christmas vacation.	Prepare, guide and assist on employment opportunities	Special Program for Employment of Students (SPES).	50 In and Out-of-School Youths from indigent families.	48 In and Out-Of-School youths were successfully employed in Local Government Offices	500,000.00	479,088.00	Implemented
Many men and women are unemployed	Increase in job-skills mismatch	To provide opportunity for the jobseekers to meet with employers and develop relationship that may lead to a job.	Provision of ideal platform and environment where at jobseekers, graduates are introduced to work opportunities and alternatives that are available	Job Fair	3000 Registered Applicants (Jobseekers, unemployed, graduates, out-of-school students, Displaced workers and PWDs)	2443 Registered Applicants (Jobseekers, Unemployed, Graduates, Out-of-School Youth, Displaced Workers and PWD's	200,000.00	149,100.00	Implemented
	Insufficient educational background.								
	Financially constrained.								
				POEA On-Wheels	550 registered applicant	550 registered applicants	75,000.00	74,550.00	Implemented
Unemployed men and woman	Increase in job-skills mismatch requirements.	To promote opportunity for unemployed sectors of the community	Job Fairs (Trabahong Handog ng Alagang Ate Lani)	Job Fair	1000 Registered Applicant	1329 Registered Applicant	50,000.00	48,800.00	Implemented
	Lack of formal education								
	Availabilities of jobs needing technical/vocational skills								
Proper information on local companies.	Lack of information on Anti-Illegal Recruitment Trafficking In Person	To promote information on existing laws on Anti-Illegal Recruitment.	AIR-TIP	Seminar	65 participants	65 participants	200,000.00	196,000.00	Implemented

Graduating students training for job employment	Lack of traing for college graduating students for employment training.	To provide training to colleg	Training Program	Basic Employment Training	500 participants	509 participants	95,000.00	93,000.00	Implemented
Awareness on AIR-TIP,	Limited knowledge on AIR-TIP	TO increase awareness of human resources	Career Development for PESO staff	100% attendance to seminars as to gender issues	100% completion, 10 persons	Seminar/workshop adopted by LGU			
Ensure availability of skills training, business related trainig, and livelihood capability programs for potencial entrepreneur beneficiaries.	Lack in technical Skills and Training	1. To provide skills development training for income generation	LIVELIHOOD OFFICE - REVILLA CENTER	Livelihood Projects and Trainings conducted					
				Livelihood Trainings:					
			Cookery NC II		78				
			Foodtrade		38				
			Floral Arrangement		80				
			Hairdressing		87				
			Beauty Care		58				
			Commercial Baking		65				
			Cake Decoration		110				
			Bread and Pastry NC II		202				
			Massage Therapy NC II		119				
			Dressing NC II		66				
			Curtain Making		31				
			Soapmaking		102				
			Perfume Making		68				
			Straw Bag Making		42				
			Candle Making		76				
			Beadwork	No. of Trainee Attended/Graduates	24				
Tahong Shell Craft Art		26							
MACRAME		40							
Chocolate Art Molding		48							
Hotel and Restaurant Service		110							
Total Graduates		1,470							
						3,000,000		3,000,000.00 OFFICE FUND	Livelihood Office

TESDA	TECHNICAL TRAINING				
	TWS Program				
	Shielded Metal Arch Welding NCII	50			
	Housekeeping NC II	75			
	Contact Center Services	10			
	SMAW NC I	25			
	Electronics Products Assembly and Servicing NC II	10			
	Automotive Servicing NC II	10			
	Food and Beverage Service NC II	25			
	BUB Program				
SMAW NC I	45				
Install Wiring Devices	20				
DOMRAC NC II	20				
Maintain and Repair Audio/Video Products and Systems (Leading to Consumer Electronics Servicing NC II)	20				
Hilot Wellness NC II	20				
Service Consumer Electronics Product System (Assembly of Solar Nightlight and Post Lamp)	20				
Pastry Making (Leading to Bread and Pastry Production NC II)	15				

				Service Engine Mechanical Components (Leading to to Automotive Servicing NC II)		20			
				Perform Diesel/Gas Tune Up Servicing(Leading to Automotive Servicing NC I)		20			
				STEP PROGRAM					
				SMAW NC I		20			
				Cake Making		19			
				Electrical Installation and Maintenance NC II		21			
				TOTAL NUMBER OF SCHOLARS		465			
			DOST	SEMINAR					
				Seminar on Basic Hygiene and Good Manufacturing Practices		6 BATCHES			
				SME ROVING ACADEMY PROGRAM					
				1. Basic Bookkeeping		1 Batch			
			DTI	2. How to Start a Business cum Micro Financing and Fair Trade		1 Batch			
				3. How to Start a Business and Taxation		1 Batch			
Mainstreaming Gender and Development	Lack of understanding of the law and dynamics of Gender and Development in the work place	Better understanding on GAD laws and dynamics		3 Days Gender and Training and Development Training and Benchmarking	No of Training and Worskhop conducted	Personnel of Livelihood Office	250,000.00	250,000.00	LIVELIHOOD OFFICE
CLIENT FOCUSED GAD MANDATE									1st & 2nd Qtr

Need to provide gender	Insufficient	To provide a gender	Standard design of	Planning, design,	a. No. of streetlights and directional signages installed	1. Installation of Streetlights of Solidarity Route at Soldier's Hills Subd., Molino 2 & 6	5,380,000.00	5,273,225.37	Completed
sensitive and/or	infrastructure and	sensitive and/or	gender sensitive	construction and		No. of streetlights= 113			
responsive type of	facilities that is	responsive type of	and/or responsive	maintenance of gender		No. of directional signages=18			
infrastructure and	gender sensitive	infrastructure and	type of infrastructure	sensitive and/or		Beneficiaries :			
facilities within the	and/or responsive	facilities especially for	and facilities	responsive type of		Men=27,532			
community	especially for	women within the		infrastructure and		Women=27,964			
	women	community		facilities					
					2. Installation of Streetlights of Solidarity Route at Town & Country	7,000,000.00	6,860,374.44	Completed	
						No. of streetlights= 101			
						No. of directional signages=37			
						Beneficiaries :			
						Men=29,103			
						Women=29,560			

						3. Installation of Streetlights of Solidarity Route at Gardenia Subd.	7,240,000.00	7,099,715.20	Completed
						No. of streetlights= 163			
						No. of directional signages=27			
						Beneficiaries :			
						Men=29,103			
						women=29,540			
						4. Installation of Streetlights of Solidarity Route at Vista Verde Subd., Mambog 1			
						No. of streetlights= 153			
						No. of directional signages=128			
						Beneficiaries :			
						Men=21,227			
						women=21,541			
						1. Installation of Streetlights at Georgetown Heights, Molino 3	2,350,000.00	2,312,436.36	Completed
						No. of streetlights= 36			
					b. No. of streetlights installed	Beneficiaries :			

						Men=29,103			
						Women=29,560			
					c. Area of Multi-purpose Hall repaired/improved	1. Repair/Improvement of Multi-Purpose Hall at Molino-3, City of Area=1824 sq.m. Beneficiaries : Men=29,103 Women=29,560	5,000,000.00	4,921,816.06	Completed
					d. Length of road and drainage upgraded/rehabilitated	1. Upgrading/Rehabilitation of Road and Drainage Canal at Molino-3, City of Bacoor. Length of road and drainage = 446 l.m.	5,500,000.00	5,390,206.53	On-going
						Upgrading of Road and Drainage Canal at Niog 2& 3, City of Bacoor . Length of road and drainage = 446 l.m.Beneficiaries:Men=6,018 Women=6,118	5,000,000.00	4,905,098.24	On-going

						3. Upgrading of Road with Drainage Canal at Molino-4, City of Bacoor. Length of road and 446 l.m Beneficiaries :Men=25,48	4,000,000.00	3,951,813.26	On-going
CLIENT FOCUSED GAD MANDATE									3rd & 4th QTR
Need to provide gender sensitive and/or responsive type of infrastructure within the community.	Insufficient	To provide a gender sensitive and/or responsive type of infrastructure and facilities especially for women within the community.	Standard design of gender sensitive and/or responsive type of infrastructure and facilities	construction and maintenance of gender sensitive and/or responsive type of infrastructure and facilities	a. Length of road asphalted	1. Asphalting of road at Mambog-2, City of Bacoor. Length= 292 l.m. Beneficiaries :	1,500,000.00	1,469,371.05	Completed
					b. Length of Pathway constructed	2. Construction of Pathway at Habay-1, City of Bacoor Length=143 l.m. Beneficiaries : Men=8,804	1,200,000.00	1,175,619.18	Completed
					c. Length of road and drainage upgraded	3. Upgrading of road and Drainage Canal at Salinas-1, City of Bacoor Length of road= 166 l.m. Length of drainage=226 l.m. Beneficiaries : Men=6,909 women=7,017	3,100,000.00	3,037,754.43	Completed

					f. Area of Multi-purpose Hall constructed	3. Construction of Multi-purpose Hall at Talaba-7, City of Bacoor. Area= 140 Beneficiaries Men=1,541 women=1,344	3,500,000.00	3,471,349.28	On-going
						4. Construction of Multi-purpose Hall at Molino-2, City of Bacoor. Area= 203 Beneficiaries Men=18,552 women=16,944	5,000,000.00	4,938,127.55	On-going
						5. Construction of Multi-purpose Hall at Salinas-3, City of Bacoor. Area= 120 Beneficiaries Men=775 Women=788	3,000,000.00	2,972,709.10	On-going
					g. Concreting of Roads	6. Concreting of Road at San Nicolas-3, City of Bacoor. Length= 248.50 l.m. Beneficiaries Men=15,985 Women=16,236	12,900,000.00	12,642,088.19	On-going

					h. Construction of Roads	7. Construction of Road at Salinas-1, City of Bacoor. Length= 248.50 l.m. Beneficiaries: Men=6,909 women=7,017	3,500,000.00	3,450,697.59	On-going
1. Need to address leading causes of maternal mortality	Incomplete prenatal check-ups	To have at least 80% facility based deliveries To have at least 80% of births attended by skilled birth attendant To give all mothers at least 2 doses of Tetanus Toxoid before delivery. To achieve zero maternal mortality rate for Bacoor	Safe Motherhood	Enhanced Facility – Based deliveries.	80% of deliveries are Facility-Based.	953 women were given tetanus toxoid	200,000	76,365	Unavailability of tetanus toxoid in the market
					80% of births are attended by skilled birth attendants.		(purchase of tetanus toxoid)		
				Advocacy. Distribution of IEC Materials. Open for all on Facility – Based Births.	Maintenance of an updated and accurate reporting of Maternal Mortality rates				
				Enhanced and wider coverage of pre natal services and Tetanus Toxoid immunization.	100% of mothers given Tetanus Toxoid	90.65% of deliveries are facility based			
2. Poor Nutrition of newborn children	Dependence of mothers on formula feeding of children	To encourage mothers to exclusively breast feed. To inform mothers on the benefits of exclusive breastfeeding	Buntis Congress	Mother's Class	Increased Number of exclusively breastfeeding mothers.	1,372 mothers are exclusively breastfeeding	500,000	1,000,000 (purchase of Buntis kits from CCPC fund)	
				Advocacy, distribution of IEC materials					
				Breastfeeding					
				Peer Counseling.					

3. Increased population due to lack of family planning practices	Non-involvement of males in safe motherhood/ family planning	To encourage couples to observe birth spacing	Family Planning program	Conduct of Family Planning and Responsible Parenthood movement among couples	85% of women of reproductive age are practicing the FP method of choice	8,730 patients are practicing family planning	500,000	498,575	
	Increased morbidity and mortality risk for multiparous women			Conduct of BTL					
				Provision of Contraceptives, medicines and supplies to couples					
Increased number of underweight children	Poor nutritional status of children and women, pregnant and lactating mothers in particular	To improve the nutritional status of women and children especially the high risk and vulnerable e.g. pre-schoolers, pregnant and lactating women.	Nutrition Program	Advocacy / IEC on community education of mothers and children in proper nutrition.	Decreased number of underweight children	5,113 Mothers and children were given Iron supplements and micronutrients	250,000	250,000	
Lack of knowledge of mothers regarding nutrition									
				Garantisadong Pambata	Number of children given Vitamin A supplementation				
				ü Vitamin A Fortification	Iron fortification Deworming				
				ü Iron Fortification					
				ü Deworming					
				ü Operation Timbang					
				ü Breast Feeding					

§ Need to address the leading causes of morbidity and mortality

Lack of awareness and non-practice of healthy lifestyle	To improve women's health through a comprehensive package of preventive, promotive and curative measures to ensure safe pregnancy and delivery thus, reducing maternal morbidity.	Prevention, control and treatment of infectious disease	Purchase of medicines	Number of managed cases	85% of patients who consulted at health centers were given free medicines and laboratory services	12,000,000	8,394,195.00
		§ Tuberculosis Control Program				(medicines)	(medicines)
		Dengue Prevention and Control Program	Advocacy / IEC on prevention and control of common infectious disease including tuberculosis	Number of advocacy activities conducted			
	To enable an early detection of the women's disease						
		Blindness Prevention Program	Provision of free laboratory services		1,900 patients were screened for Cataract, 125 patients underwent operation	2,500,000.00	2,398,392.00
				Number of performed procedures		(laboratory services)	(laboratory services)
			Provision of cataract operation				
High incidence of women's mortality due to non-communicable diseases							

§ Increasing number of men and women with Cancer	Lack of awareness regarding Cancer	To enable an early detection of men and women's disease	Cancer Awareness Program	Conduct of Lectures, distribution of IEC materials regarding Cancer	Number of advocacy activities conducted	Cervical Cancer Awareness Program were conducted last May and October – Cervical Cancer Screening; last August – Breast Cancer Screening	250,000.00	250,000.00	
			- Braest Cancer						
			- Prostate Cancer						
			- Cervical Cancer						
Increasing number of HIV in the city	Lack of information regarding HIV	Increased awareness regarding STI/HIV prevention and control through early diagnosis and treatment	Conduct of HIV 101 in schools, communities	Orientation program for at risk population	Number of programs conducted	Different programs were conducted :	500,000	500,000	
						- #SaveSexy2017	(campaigns and advocacy)		
			Creation of Ordinance to combat the spread of STI/AIDS in the city	Counseling and screening of patients	Decreasing number of STI/HIV	- Campus Caravans			
						- Gala Premier of "Ang Timeline ng	500,000	500,000	
				Regular conduct of examination for commercial sex workers		- Bacoor City Drag Race	(supplies for SHC)		
Need to promote oral care among children and adult members of the community	High incidence of the population who could not afford to have regular dental check – ups.	To provide dental assistance	Dental programs	Purchase of medical, dental and laboratory supplies	Number of patients consulted and given free medical and dental services	1,409 patients were given free dentures	2,000,000	2,000,000	
						100% of patients who consulted at dental clinics were given other dental services			

Cooperative Development Authority (CDA) MC No. 2013-22 Guidelines on Mainstreaming Gender and Development in Cooperatives	Low level of awareness on gender equality	To ensure the promotion of gender equality (GE)	Implementation of RA 7192	Conduct forum on Gender and Development	Number of Cooperative members, particularly chairperson and members of the committee on Gender and Development	100 members of cooperatives	57,500	57,000	1. needs additional budget for other gender related activities 2. Monitoring to assess the progress of Gender and Equality
		Institutionalization of GAD in policies, programs and other activities of the cooperatives							
		Mandates the monitoring of progress in the implementation of GAD programs and activities towards achieving gender equality							

Client-focused

To disseminate information on how to avoid to become a victim of natural hazards in the City. Educate public individuals about the significance of Climate Change Adaptation and its effects	Lack of interest for male to attend the training	*To decrease the number of victims/casualties of natural calamities. *To execute self-discipline. *To promote public awareness on natural and human-made hazards	Conduct of DRRM-CCA Program Seminars/Lectures	DRRM-CCA Training	Conducted 12 Trainings / Seminars	769 attended			Accomplished
			Conduct Emergency Evacuation Drills		Earthquake Drill				Conducted 10 Earthquake Drills

Lack of interest for female to attend the training	* To effectively managed an event or major incident by immediately addressing the needs of individual * To be able To create an incident Management Team of City DRRM Council	Conducted series of Incident Command System (ICS) Training Courses to the City employees from different offices	1. Basic ICS Course	Conducted 3-Day Training	30 participants completed	500,000.00	498,390.00	1,610.00
			2. Integrated Planning Course	Conducted 5-Day Training	28 participants completed	750,000.00	749,974.00	26.00
			3. Incident Position Course	Conducted 5-Day Training	28 participants completed	800,000.00	799,999.50	0.50
			4. All Hazards Incident Management Team Course	Conducted 5-Day Training	28 participants completed	800,000.00	799,851.50	148.50
	To be able to guide a rapid earthquake damage assessment report bu using the software for Earthquake	Conducted REDAS Software Training	5. Rapid Earthquake Damage Assessment System (REDAS)	Conducted 6-Day Training	32 participants completed	1,100,000.00	1,092,470.00	7,530.00

Organization-focused

1. To decrease the number of victims/casualties of natural calamities. 2. To execute self-discipline. 3. To promote public awareness on natural and human-made hazards 4. To develop skills and capacity	Conduct of DRRM-CCA Program Trainings / Seminars	Conducted 15 Trainings/Seminars	1911 participants			Accomplished
	Conduct of Building Emergency Evacuation Plan	Conducted 1 Building Emergency Evacuation Plan Orientation	28 participants			Accomplished
	Conduct of First Aid and Basic Life Support Training	Conducted 10 First Aid and Basic Life Support Trainings/Seminars	1,228 participants			Accomplished
	Conduct of Earthquake Drill	Conducted 7 Earthquake Drills	1,708 participants			Accomplished

To disseminate information on how to avoid to become a victim of natural hazards in the City. Educate public individuals about the significance of Climate Change Adaptation and its effects	Lack of interest for male to attend the training		Conduct of Unannounced Earthquake Drill		Conducted 38 Unannounced Earthquake Drills	23,378 participants			Accomplished
		1. To effectively managed an event or major incident by immediately addressing the needs of individual 2. To be able To create an incident Management Team of City DRRM Council	Conducted series of Training Courses to the City employees from different offices and organizations and Department Heads	Pre-Disaster Risk Assessment (PDRA)	Conducted 5-Day Training	79 participants	624,953.00	612,453.94	12,500.00
				Rapid Damage Assessment and Needs Analysis (RDANA)					
				Post-Disaster Needs Assessment (PDNA)	Conducted 5-Day Training	40 participants	674,798.00	664,538.50	10,259.50
				CBMS Module 3	Conducted 4-Day Training	240 participants	1,903,470.00	1,899,093.00	3,537.00
				Earthquake Contingency Plan Training and Formulation Workshop	Conducted 5-Day Training	58 participants	2,000,000.00	2,000,000.00	0.00
				Community Based Disaster Risk Reduction and Management Training of Trainers	Conducted 5-Day Training for City Employees	50 participants	839,715.00	822,988.00	17,727.00
Public awareness and preparedness		To promote gender equality when it comes to disaster management and in times of emergency situation		TODA ALERT Volunteers Training	Conducted 3-Day DRRM Training, First Aid and Basic Life Support Training for	450 participants	1,980,825.00	1,976,864.00	3,961.00

Capacity Enhancement and Team Building	Cause of poor work performance	To discover effective ways and to get tasks accomplished through others. Promote primary health care, healthy lifestyle and environmental health and	Twice a year	Health and Wellness Program Training for personality development, proper hygiene and moral recovery.	Total number of CENRO women participate in the Capacity Enhancement and Team Building	a total 205 of CENRO women participate in the Capacity Enhancement and Team Building	400,000.00	400,000.00	Accomplished
Lack of alternative lifestyles to persons who formerly engaged in drug-related	Cause of Limited sports activities available in the community	To provide drug dependents with alternative healthy & sports related activities	Sports Activities a. Basketball abd Volleyball League b. Transformation Program for Drug Dependents	Conduct BB & VB games or Taebo & Zumba	a. 6 sports activities b. all drug dependents within the city	a. 6 major sports activities conducted b. drug dependent from 73 barangays who availed the city program	12,000,000.00	12,000,000.00	Accomplished
Urban Organic Agriculture									

Nutrition – Need to educate mothers on proper nutrition	Lack of knowledge regarding nutritious food	To give proper Nutrition to Children	Nutrition Education Increase production	Distribution of seeds and seedlings	No. of vegetables seeds distributed	20 kg of vegetables seeds distributed	100,000	100,000	Funds of Agriculture office from LGU
Environment – negative impact on women of environment degradation a lack of knowledge	Environmental degradation and pollution, laziness & dirty surroundings	Environment and Municipal waters	Good Environment & clean surroundings	Coastal clean-up & Mangrove Planting	No. of Coastal clean-up & no of mangrove propagules planted	5 coastal clean-up	100,000	100,000	Funds of Agriculture office from LGU
Livelihood – Poor living condition of farmers and fisherfolk families	Low income	To increase income	To educate mothers	Training for URBAN and Backyard Farming &	No. of participant	2,500 participants	100,000	100,000	Funds of Agriculture office from LGU

ORGANIZATION- FOCUSED

Woman organization

Wives of farmers & fishermen –	Low income	To give additional income	Additional income	Training & Demo Farm	No. of Demo Farm	4 demo farm	100,000	100,000	Funds of Agriculture office from LGU
need to integrate and strengthen linkages and networking between GO and NGO's		To increase production	Sustain self- sufficiency in food production	To see actual practices	No. of participants	200 participant	100,000	100,000	

GRAND TOTAL

161,568,431.00

153,465,871.90

8,102,559.10

Submitted by:

Noted :

EMILIANA D. UGALDE
GAD FOCAL PERSON

LANI MERCADO-REVILLA
CITY MAYOR