



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BIDS AND AWARDS COMMITTEE

Resolution No. 2017-44

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE
ANNUAL PROCUREMENT PLAN (APP) FOR THE FISCAL YEAR 2018 IN
COMPLIANCE WITH RULE II SEC. 7 OF THE 2016 REVISED
IMPLEMENTING RULES AND REGULATIONS OF R.A. 9184**

Presented for approval before the members of the Bids and Awards Committee the recommendation for Approval of the Annual Procurement Plan (APP) for the Fiscal Year 2018 in compliance with Rule II Sec. 7 of the 2016 Revised Implementing Rules and Regulations of R.A. 9184, to wit:

WHEREAS, Section 7.1 of the IRR stipulates that all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (Sec. 7.2);

WHEREAS, the Annual Procurement Plan (APP) was consistent with the Annual Budget for 2018 under Appropriation Ordinance No. CO-57-2017 Series of 2017 which was approved on November 20, 2017 including lump sum provisions for foreseeable contingencies and expected maintenance and other operating expenses whose mode of procurements which shall initially be under competitive bidding;

WHEREAS, this (original) APP conforms with the prescribed format recommended by the Government Procurement Policy Board (GPPB) which includes among others the APP Code, Procurement Program/Project, PMO/End User, Mode of Procurement, Schedule of Procurement Activity, Source of Fund, Approved Budget for the Contract(ABC) and the Brief Description of the Project;

WHEREAS, offices and agencies without PPMP's including those who submitted incomplete and acceptable PPMP consistent with the Annual Budget 2018 has been received by the BAC thru the Secretariat;

WHEREAS, any changes as to the amount, component and use of the appropriations not defined in the Annual Budget and the Annual Procurement Plan shall seek amendatory APP from the BAC, prior approval from Sanggunian if necessary, and approved by the City Mayor as the Head of the Procuring Entity;

WHEREAS, the procurement of utility services (water, electricity, telecommunications and internet services providers) shall be part of the APP and shall be recommended in accordance with GPPB Resolution 019-2006 dated December 6, 2006;

WHEREAS, the detailed plans and programs of Bacoor Disaster Risk Reduction and Management Office utilizing the 5% Disaster Risk Reduction and Management Fund shall form part of Annex "A" hereof;

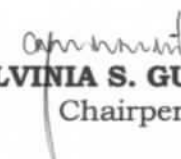
WHEREAS, Annex "B" hereof shall contain lump sum procurement programs for infrastructure projects under the 20% Development Plan and were broken down into individual projects components and their respective locations as defined in the Annual Investment Program approved by the Sangguniang Panlungsod;

WHEREAS, Local School Board shall form part as Annex "C" hereof which contains various programs necessary for the implementation of projects and activities for different schools in the city as embodied in the Local School Board Resolution No. 05-2017 and Ordinance No. 05, both series of 2017;

WHEREFORE, after careful deliberations and study of the matter, the Bids and Awards Committee resolved to recommend the approval of the ANNUAL PROCUREMENT PLAN (APP) FOR THE FISCAL YEAR 2018 IN COMPLIANCE WITH RULE II SEC. 7 OF THE 2016 REVISED IMPLEMENTING RULES AND REGULATIONS OF R.A. 9184;


RESOLVED FINALLY, to furnish the Hon. City Mayor, LANI H. MERCADO-REVILLA, with a copy of this Resolution for her information and approval.

Resolved unanimously this 12 December 2017 at the City of Bacoor, Cavite.


ELVINIA S. GUERRERO
Chairperson

EMILIANA D.R. UGALDE
Vice Chairperson


JESUS D. FRANCISCO, SR.
Member


ENGR. ROBERT M. SAN JOSE
Member


AGRIPINO A. PAGDANGANAN, JR.
Member

Approved by:


HON. LANI MERCADO REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1801-1-001	Other Supplies and Materials Expenses (Lingap sa Mag-aaral)	City Mayor's Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1801-2-001	Other Maintenance and Operating Expenses (including Alagang Ate Lani Program)	City Mayor's Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00	15,000,000.00		For Submission of APR
1802-1-001	Office Supplies Expenses	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1802-1-002	Office Supplies Expenses	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	September-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1802-2-001	Other Supplies and Materials Expenses	City Mayor's Office-MIS	Public Bidding	March-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1802-3-001	Internet Subscription Expenses	City Mayor's Office-MIS	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1802-4-001	Repairs and Maintenance - Machinery and Equipment (CCTV Cameras)	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	March-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1802-5-001	Repairs and Maintenance - Machinery and Equipment (Telephone Line and PABX)	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1802-6-001	Repairs and Maintenance - Machinery and Equipment (Computers)	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	May-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1802-7-001	Other Maintenance and Operating Expenses (Renewal of web filtering server subscription and Trunk lines ISDN Services)	City Mayor's Office-MIS	Small Value Proc. (Sec. 53.9)	March-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1802-8-001	Information and Communication Technology Equipment (Computers)	City Mayor's Office-MIS	Public Bidding	March-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APR
1803-1-001	Procurement of Cityhood Button Pins	City Mayor's Office-Tourism	Small Value Proc. (Sec. 53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1803-1-002	Procurement of Bakood Festival Button Pins	City Mayor's Office-Tourism	Small Value Proc. (Sec. 53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1803-1-003	Procurement of Brochures	City Mayor's Office-Tourism	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	600,000.00	600,000.00		For Submission of APR

Prepared by:

JEROME A. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1803-2-001	Printing of Bacoor Assembly Books	City Mayor's Office-Tourism	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1803-3-001	Tourism Summit Event Organizing	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1803-3-002	Procurement of Food for Tourism Summit	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1803-3-003	Cityhood Anniversary Event Organizing	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-004	Procurement of Food for Cityhood Anniversary	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-005	Procurement of Supplies for Cityhood Anniversary	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	220,000.00	220,000.00		For Submission of APR
1803-3-006	Bakood Festival Event Organizing	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-007	Procurement of Food for Bakood Festival	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-008	Procurement of Supplies for Bakood Festival	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	220,000.00	220,000.00		For Submission of APR
1803-3-009	Procurement of Services for Bakood Festival Artist	City Mayor's Office-Tourism	Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	600,000.00	600,000.00		For Submission of APR
1803-3-010	Bacoor Assembly Event Organizing	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-011	Procurement of Food for Bacoor Assembly	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	490,000.00	490,000.00		For Submission of APR
1803-3-012	Procurement of Supplies for Bacoor Assembly	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	220,000.00	220,000.00		For Submission of APR
1803-3-013	Bacoor Assembly Film Production	City Mayor's Office-Tourism	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,200,000.00	1,200,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1803-4-001	Other MOE - Hotel Accommodation for the Guests of the Int'l Marching Band Competition	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR
1803-4-002	Other MOE - Hotel Accommodation & Travel Expenses for the Judges/VIPs of the Int'l Marching Band Competition	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1803-4-003	Procurement of Food for the conduct of the Int'l Marching Band Competition	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	4,000,000.00	4,000,000.00		For Submission of APR
1803-5-001	Procurement of Costumes/Props for the Youth Symphonic Band of City of Bacoor	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1803-5-002	Procurement of Costumes/Props for the Youth Composite Band of City of Bacoor	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1803-5-003	Procurement of Costumes/Props for the Teatro Baile de Bacoor	City Mayor's Office-Tourism	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1803-5-004	Procurement of Instruments for the Bacoor Symphonic Band	City Mayor's Office-Tourism	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,400,000.00	1,400,000.00		For Submission of APR
1803-5-005	Procurement of Services for Head Choreographer	City Mayor's Office-Tourism	Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	240,000.00	240,000.00		For Submission of APR
1803-5-006	Procurement of Services for Assistant Choreographers	City Mayor's Office-Tourism	Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	360,000.00	360,000.00		For Submission of APR
1803-6-001	Procurement of Food for the conduct of the Singing Ambassadors Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-002	Procurement of Food for the conduct of the Teatro Baile de Bacoor Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-003	Procurement of Food for the conduct of the Youth Symphonic Band Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-004	Procurement of Food for the conduct of the Youth Composite Band Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR

Prepared by:

JEROME OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1803-6-005	Procurement of Food for the conduct of the Singing Ambassadors Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-006	Procurement of Food for the conduct of the Teatro Baile de Bacoor Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-007	Procurement of Food for the conduct of the Youth Symphonic Band Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-6-008	Procurement of Food for the conduct of the Youth Composite Band Workshop/Practice (Program for the Arts)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	495,500.00	495,500.00		For Submission of APR
1803-7-001	Other Supplies and Materials for Citywide Decoration Project	City Mayor's Office-Tourism	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1804-1-001	Other Supplies and Materials Expenses (Sports)	City Mayor's Office-Youth Dev't. Services	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1804-2-001	Other Maintenance and Operating Expenses (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1805-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-Public Service (Barangay Affairs)	Small Value Proc. (Sec.53.9)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1806-1-001	Repairs and Maintenance - Transportation Equipment	City Mayor's Office-VSMU	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1807-1-001	Beautification & Repainting of Maliksi Public Cemetery	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec.53.9)		February-April 2018			Appropriation Ordinance No. CO 57-2017 S.2017	155,000.00	155,000.00		For Submission of APR/APOW
1807-1-002	Candle Holder Rack for New Bone Box & for Blessing of New Office	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	15,000.00	15,000.00		For Submission of APR/APOW
1807-1-003	Installation of Lights/Repainting of Circle & Plant Boxes	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec.53.9)		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	30,000.00	30,000.00		For Submission of APR/APOW
1808-1-001	Training Expenses	City Mayor's Office-Housing & Homesite Regulation Division	Small Value Proc. (Sec.53.9)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor

Hon. LANI MERCADO-REVILLA



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1817-1-001	Training Expenses	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1817-1-002	Training Expenses	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1817-2-001	Other Supplies and Materials Expenses (Livelihood training)	City Mayor's Office-Livelihood Operations	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1817-2-002	Other Supplies and Materials Expenses (Livelihood training)	City Mayor's Office-Livelihood Operations	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1817-3-001	Repairs and Maintenance - Machinery and Equipment	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1817-3-002	Repairs and Maintenance - Machinery and Equipment	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1817-4-001	Repairs and Maintenance - Furniture and Fixtures	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1817-4-002	Repairs and Maintenance - Furniture and Fixtures	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1817-5-001	Other Maintenance and Operating Expenses	City Mayor's Office-Livelihood Operations	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	826,000.00	826,000.00		For Submission of APR
1817-5-002	Other Maintenance and Operating Expenses	City Mayor's Office-Livelihood Operations	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	826,000.00	826,000.00		For Submission of APR
1818-1-001	Other MOE - Procurement of Meals for Various Activities for Senior Citizens	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	190,000.00	190,000.00		For Submission of APR
1818-1-002	Other MOE - Procurement of Meals for Various Activities for Senior Citizens	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	290,000.00	290,000.00		For Submission of APR
1818-1-003	Other MOE - Procurement of Meals for Various Activities for Senior Citizens	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	110,000.00	110,000.00		For Submission of APR
1818-1-004	Other MOE - Procurement of Meals for Various Activities for Senior Citizens	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	410,000.00	410,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1819-1-001	Training Expenses	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1819-2-001	Other Maintenance and Operating Expenses (PWD-Variety Activities)	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820	5% DRRM Fund	BDRMO	Public Bidding/ Alternative Methods	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	102,500,000.00	62,750,000.00	39,750,000.00	For Submission of APR/APOW
1821	20% Development Fund	City Engineering Office	Public Bidding/ Alternative Methods	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	219,348,243.00		219,348,243.00	For Submission of APOW
1822-1-001	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1822-2-001	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1822-3-001	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1823-1-001	Training Expenses - Training Workshop for CCPC	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1823-1-002	Training Expenses - Information Service Delivery Network for Young People and Skills Training	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1823-1-003	Training Expenses - Organization and Training of Junior Rescuers	City Council for the Protection of Children (CCPC)	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1823-1-004	Training Expenses - Meals for Capability Enhancement of VAWC Desk Officers	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1823-1-005	Training Expenses - Training Workshop for CCPC	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1823-1-006	Training Expenses - Training Workshop for CCPC - Technical Tour of CCPC Council	City Council for the Protection of Children (CCPC)	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1823-2-001	Food Supplies Expenses - Supplementary and Complementary Feeding	City Council for the Protection of Children (CCPC)	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1823-3-001	Purchase of Training Materials/Supplies (for Training Center for Special Children)	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1823-3-002	Supplies and Materials for Eskwela Caravan	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1823-4-001	Other MOE - Revitalization of Teatro Bacooreno	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	375,000.00	375,000.00		For Submission of APR
1823-4-002	Other MOE - Revitalization of Teatro Bacooreno	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	375,000.00	375,000.00		For Submission of APR
1823-4-003	Other MOE - Revitalization of Teatro Bacooreno	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	375,000.00	375,000.00		For Submission of APR
1823-4-004	Other MOE - Revitalization of Teatro Bacooreno	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	375,000.00	375,000.00		For Submission of APR
1823-4-005	Other MOE - Sports Clinic	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1823-4-006	Other MOE - Barangay Sportsfest "Batang Masaya, Batang Bacooreno" Pinoy Games	City Council for the Protection of Children (CCPC)	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1823-4-007	Other MOE - Organization of Laboratory Cooperatives	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1823-4-008	Other MOE - Youth Summit	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

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City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1823-4-009	Other MOE - Strict Implementation of Ordinances/Children's Code re: Protection Rights	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1823-4-010	Other MOE - Strict Implementation of Ordinances/Children's Code re: Protection Rights	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1823-4-011	Other MOE - Strict Implementation of Ordinances/Children's Code re: Protection Rights	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1823-4-012	Other MOE - Strict Implementation of Ordinances/Children's Code re: Protection Rights	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1824-1-001	Other Professional Services (Conceptual Development Planning Services)	Various Local Government Affairs	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	6,000,000.00	6,000,000.00		For Submission of APR
1824-2-001	Other Maintenance and Operating Expenses (Expenses for transfer of land titles)	Various Local Government Affairs	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00	15,000,000.00		For Submission of APR
1824-3-001	Other Maintenance and Operating Expenses (Pamaskong Handog/Year End gift Giving)	Various Local Government Affairs	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	8,000,000.00	8,000,000.00		For Submission of APR
1824-4-001	Other Maintenance and Operating Expenses (HIV/AIDS Program as per RA 8504)	Various Local Government Affairs	Small Value Proc. (Sec.53.9)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1824-5-001	Demolition and Relocation Expenses (Demolition work of Old Hall of Justice)	Various Local Government Affairs	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR/APOW
1825-1-001	Election Expenses	LGU Support to COMELEC	Public Bidding		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00	15,000,000.00		For Submission of APR
1826-1-001	Training Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Small Value Proc. (Sec.53.9)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1826-2-001	Telephone Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Direct Contracting (Sec. 50)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	48,000.00	48,000.00		For Submission of APR
1826-3-001	Repairs and Maintenance - Transportation Equipment	Support to NGAs-Local Government Operations Office (LGOO)	Small Value Proc. (Sec.53.9)		January-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	30,000.00	30,000.00		For Submission of APR

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JEROME Y. OLIVEROS
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Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

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City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1826-4-001	Other Maintenance and Operating Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	120,000.00	120,000.00		For Submission of APR
1827-1-001	Training Expenses	Support to NGAs- Judiciary Services (RTC/MTC/ PAO/Fiscals)	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1828-1-001	Skills Training of SWAT Personnel	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1828-1-002	Capacity Development for Uniformed Personnel (PNP, BFP and BJMP Personnel including VAWC Desk Officer)	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	7,000,000.00	7,000,000.00		For Submission of APR
1828-1-003	Skills Training of Lupong Tagapamayapa Members in Handling Disputes	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1828-1-004	Skills Training of Barangay Tanod in Self-Defense	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1828-1-005	Capacity Building for MASA MASID Team Members	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR
1828-2-001	Procurement of Office Supplies for the use of POC Secretariat	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	10,000.00	10,000.00		For Submission of APR
1828-2-002	Procurement of Office Supplies for PNP, BJMP and BFP	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1828-3-001	Fuel, Oil and Lubricants	City Mayor's Office - Peace & Order and Public Safety Programs	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,000,000.00	4,000,000.00		For Submission of APR
1828-4-001	Other MOE - Monthly Ugnayan sa Barangay	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR

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ELVINIA S. GUERRERO
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Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1828-4-002	Intensify Campaign against Loose Firearms	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1828-4-003	Intensify Campaign against Illegal Gambling	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1828-4-004	Institutionalization of the Search for Outstanding Barangay	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1828-4-005	Intensify Campaign against War on Drugs - Project "TOKHANG"	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	750,000.00	750,000.00		For Submission of APR
1828-4-006	Intensify Campaign against High Value Target (HVT)	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1828-4-007	Implementation of 45-day Community-Based Program	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	12,000,000.00	12,000,000.00		For Submission of APR
1828-4-008	Rehabilitation of Drug Dependents at the Drug Rehabilitation Center	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1828-5-001	Medical, Dental and Laboratory Supplies for Drug Testing of Drug Surrenderers	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1828-5-002	Medical, Dental and Laboratory Supplies for Drug Testing of Barangay Officials	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1828-5-003	Medical, Dental and Laboratory Supplies for Drug Testing of BJMP Personnel and Inmates	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1828-6-001	Internet Subscription Expenses	City Mayor's Office - Peace & Order and Public Safety Programs	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1828-7-001	Repair and Maintenance - Transportation Equipment	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME A. OLIVEROS
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City Mayor



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1828-8-001	Purchase of Four (4) Motor Vehicles (Patrol Vehicles)	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,000,000.00		4,000,000.00	For Submission of APR
1828-8-002	Purchase of Motor Vehicles (Firetrucks)	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APR
1828-9-001	Other Machinery and Equipment (Digicam for POC Secretariat)	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00		75,000.00	For Submission of APR
1828-10-001	Military, Police and Security Equipment for SWAT	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	10,000,000.00		10,000,000.00	For Submission of APR
1828-11-001	Construction/Renovation of PNP Building	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00		15,000,000.00	For Submission of APOW
1828-11-002	Improvement of Roads and Bridges and Signages	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APOW
1828-11-003	Construction of City Pound	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000,000.00		20,000,000.00	For Submission of APOW
1828-11-004	Construction of Fire Station	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APOW
1828-12-001	Purchase of Land for Jail Expansion and Drug Rehabilitation Center	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	10,000,000.00		10,000,000.00	For Submission of APR
1829-1-001	Training Expenses	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	September-October 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1829-2-001	Non-Accountable Forms Expenses (Mayor's Permit and Bus License)	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	January-February 2018				Appropriation Ordinance No. CO 57-2017 S.2017	280,000.00	280,000.00		For Submission of APR
1829-2-002	Non-Accountable Forms Expenses (Business Permit Application Form)	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	September-October 2018				Appropriation Ordinance No. CO 57-2017 S.2017	220,000.00	220,000.00		For Submission of APR

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City Mayor



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1829-3-001	Non-Accountable Forms Expenses (Bus Plates/Stickers)	Business Permits & Licensing Office	Public Bidding	September-October 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,600,000.00	1,600,000.00		For Submission of APR
1829-4-001	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	February-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1829-4-002	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1829-4-003	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	June-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1829-4-004	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	August-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1829-4-005	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1830-1-001	Training Expenses	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1830-2-001	Other Supplies and Materials Expenses (tools)	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1830-3-001	Repairs and Maintenance - Machinery and Equipment	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1830-4-001	Other Maintenance and Operating Expenses	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1831-1-001	Training Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1831-2-001	Other Supplies and Materials Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1831-3-001	Telephone Expenses (Mobile)	BDRRMO	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1831-4-001	Internet Subscription Expenses	BDRRMO	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1831-5-001	Repairs and Maintenance - Machinery and Equipment	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME A. DELIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1831-6-001	Other Maintenance and Operating Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1831-7-001	Furniture and Fixtures	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APR
1831-8-001	Office Equipment	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APR
1831-9-001	Information and Communication Technology Equipment	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APR
1832-1-001	Training Expenses	Public Employment Service Office	Small Value Proc. (Sec.53.9)	March-October 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1832-2-001	Other Maintenance and Operating Expenses (SPES Programs)	Public Employment Service Office	Public Bidding	April-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1832-3-001	Procurement of Meals & Snacks for Various PESO Programs	Public Employment Service Office	Public Bidding	February-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	800,000.00	800,000.00		For Submission of APR
1832-3-002	Anti-Illegal Recruitment Campaign Program	Public Employment Service Office	Negotiated Proc.- Lease of Venue (Sec.53.10)	May-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1833-1-001	Training Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1833-1-002	Training Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1833-2-001	Office Supplies Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1833-2-002	Office Supplies Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1833-3-001	Other Supplies and Materials Expenses (Printing)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1833-3-002	Other Supplies and Materials Expenses (Printing)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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BAC Chairperson

Approved by:

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1833-4-001	Fuel, Oil and Lubricants Expenses	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1833-5-001	Telephone Expenses	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1833-6-001	Telephone Expenses (Mobile)	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1833-7-001	Repairs and Maintenance - Machinery and Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1833-7-002	Repairs and Maintenance - Machinery and Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1833-8-001	Repairs and Maintenance - Transportation Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1833-8-002	Repairs and Maintenance - Transportation Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1833-9-001	Other Maintenance and Operating Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1833-9-002	Other Maintenance and Operating Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1833-10-001	Information and Communication Technology Equipment (3 sets of Computer)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00		150,000.00	For Submission of APR
1834-1-001	Training Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1834-1-002	Training Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1834-2-001	Office Supplies Expenses	Office of the Sangguniang Panlungsod	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	750,000.00	750,000.00		For Submission of APR
1834-2-002	Office Supplies Expenses	Office of the Sangguniang Panlungsod	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	750,000.00	750,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

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BAC Chairperson

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Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1834-3-001	Fuel, Oil and Lubricants Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,500,000.00	3,500,000.00		For Submission of APR
1834-4-001	Telephone Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	110,000.00	110,000.00		For Submission of APR
1834-5-001	Telephone Expenses (Mobile)	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	850,000.00	850,000.00		For Submission of APR
1834-6-001	Internet Subscription Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1834-7-001	Advertising Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1834-7-002	Advertising Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1834-8-001	Repairs and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00		For Submission of APR
1834-8-002	Repairs and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00		For Submission of APR
1834-9-001	Repairs and Maintenance - Transportation Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1834-9-002	Repairs and Maintenance - Transportation Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1834-10-001	Other Maintenance and Operating Expenses	Office of the Sangguniang Panlungsod	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR
1834-10-002	Other Maintenance and Operating Expenses	Office of the Sangguniang Panlungsod	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1834-11-001	Motor Vehicles	Office of the Sangguniang Panlungsod	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00		1,500,000.00	For Submission of APR
1835-1-001	Telephone Expenses	Office of the Sangguniang Panlungsod-Library Service	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000.00	15,000.00		For Submission of APR
1835-2-001	Internet Subscription Expenses	Office of the Sangguniang Panlungsod-Library Service	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1835-3-001	Other Supplies and Materials Expenses (Newspapers, Magazines, Books)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1835-3-002	Other Supplies and Materials Expenses (Newspapers, Magazines, Books)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1835-4-001	Repair and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000.00	15,000.00		For Submission of APR
1835-4-002	Repair and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000.00	15,000.00		For Submission of APR
1836-1-001	Training Expenses	City Administrator's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1836-2-001	Other Maintenance and Operating Expenses	City Administrator's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1837-1-001	Training Expenses	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	132,000.00	132,000.00		For Submission of APR
1837-1-002	Training Expenses - Hotel Accommodation with Meals for the conduct of Skills Training for City Employees (1st Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
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BAC Chairperson

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1837-1-003	Training Expenses - Hotel Accommodation with Meals for the conduct of Supervisory Development Course (Track II)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-004	Training Expenses - Hotel Accommodation with Meals for the conduct of Skills Training for City Employees (2nd Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-005	Training Expenses - Hotel Accommodation with Meals for the conduct of Basic Clerical & Secretarial Course	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-006	Training Expenses - Hotel Accommodation with Meals for the conduct of Supervisory Development Course (Track III)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-007	Training Expenses - Hotel Accommodation with Meals for the conduct of Basic Customer Service Skills Seminar	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-008	Training Expenses - Hotel Accommodation with Meals for the conduct of Skills Training for City Employees (3rd Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-1-009	Training Expenses - Hotel Accommodation with Meals for the conduct of Values Orientation Program	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	336,000.00	336,000.00		For Submission of APR
1837-2-001	Procurement of Supplies & Materials for the conduct of Skills Training for City Employees (1st Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-002	Procurement of Supplies & Materials for the conduct of Supervisory Development Course (Track II)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-003	Procurement of Supplies & Materials for the conduct of HR Orientation (Track I)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	138,300.00	138,300.00		For Submission of APR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1837-2-004	Procurement of Supplies & Materials for the conduct of Skills Training for City Employees (2nd Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-005	Procurement of Supplies & Materials for the conduct of City Employees' 8th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-006	Procurement of Supplies & Materials for the conduct of HR Orientation (Track II)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1837-2-007	Procurement of Supplies & Materials for the conduct of Basic Clerical & Secretarial Course	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-008	Procurement of Supplies & Materials for the conduct of Supervisory Development Course (Track III)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-009	Procurement of Supplies & Materials for the conduct of Basic Customer Service Skills Seminar	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-010	Procurement of Supplies & Materials for the conduct of HR Orientation (Track III)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1837-2-011	Procurement of Supplies & Materials for the conduct of Skills Training for City Employees (3rd Batch)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-012	Procurement of Supplies & Materials for the conduct of Values Orientation Program	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-2-013	Procurement of Supplies & Materials for the conduct of HR Orientation (Track 4)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	26,700.00	26,700.00		For Submission of APR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1837-2-014	Procurement of Supplies & Materials for the conduct of City Employees' 9th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	17,500.00	17,500.00		For Submission of APR
1837-3-001	Other MOE - Procurement of Meals for the conduct of HR Orientation (Track I)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	240,000.00	240,000.00		For Submission of APR
1837-3-002	Other MOE - Procurement of Food for the conduct of City Employees' 8th General Assembly	Human Resource Development & Management Department	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	600,000.00	600,000.00		For Submission of APR
1837-3-003	Other MOE - Procurement of Meals for the conduct of HR Orientation (Track II)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	240,000.00	240,000.00		For Submission of APR
1837-3-004	Other MOE - Procurement of Meals for the conduct of HR Orientation (Track III)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	240,000.00	240,000.00		For Submission of APR
1837-3-005	Other MOE - Procurement of Meals for the conduct of HR Orientation (Track 4)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1837-3-006	Other MOE - Procurement of Food for the conduct of City Employees' 9th General Assembly	Human Resource Development & Management Department	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	600,000.00	600,000.00		For Submission of APR
1838-1-001	3 Days Formulation/Seminar on Comprehensive Development Plan (CDP)	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1838-1-002	3 Days Formulation/Seminar on Local Development Investment Program (LDIP)	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	198,000.00	198,000.00		For Submission of APR
1838-2-001	Procurement of Food & Snacks for the conduct of the 3-Days Formulation and Meeting for the City of Bacoor Ecological Profile	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1839-1-001	Training Expenses	City Civil Registrar	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1839-2-001	Repairs and Maintenance - Machinery and Equipment	City Civil Registrar	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1839-3-001	Other Maintenance and Operating Expenses (Mass Wedding)	City Civil Registrar	Small Value Proc. (Sec. 53.9)	January-February 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1839-3-002	Other Maintenance and Operating Expenses (Mass Wedding)	City Civil Registrar	Small Value Proc. (Sec. 53.9)	March-April 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1839-4-001	Other Maintenance and Operating Expenses (Mass Baptism-CCPC)	City Civil Registrar	Small Value Proc. (Sec. 53.9)	March-April 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1839-4-002	Other Maintenance and Operating Expenses (Mass Baptism-CCPC)	City Civil Registrar	Small Value Proc. (Sec. 53.9)	August-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1840-1-001	Office Supplies Expenses	General Services Office	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	12,500,000.00	12,500,000.00		For Submission of APR
1840-1-002	Office Supplies Expenses	General Services Office	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	12,500,000.00	12,500,000.00		For Submission of APR
1840-2-001	Fuel, Oil and Lubricants Expenses	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000,000.00	20,000,000.00		For Submission of APR
1840-3-001	Other Supplies and Materials Expenses	General Services Office	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1840-3-002	Other Supplies and Materials Expenses	General Services Office	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1840-4-001	Water Expenses	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	8,000,000.00	8,000,000.00		For Submission of APR
1840-5-001	Water Expenses (Prior Year's Obligation)	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1840-6-001	Electricity Expenses	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	35,000,000.00	35,000,000.00		For Submission of APR
1840-7-001	Electricity Expenses (Prior year's Obligation)	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	600,994.00	600,994.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAM MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1840-8-001	Telephone Expenses	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1840-9-001	Telephone Expenses (Mobile)	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1840-10-001	Telephone Expenses (Prior Year's Obligation)	General Services Office	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	245,000.00	245,000.00		For Submission of APR
1840-11-001	Janitorial Services (Manpower Services)	General Services Office	Public Bidding	November-December 2017				Appropriation Ordinance No. CO 57-2017 S.2017	8,000,000.00	8,000,000.00		For Submission of APR
1840-12-001	Security Services (Security Guard)	General Services Office	Public Bidding	November-December 2017				Appropriation Ordinance No. CO 57-2017 S.2017	12,000,000.00	12,000,000.00		For Submission of APR
1840-13-001	Repairs and Maintenance - Machinery and Equipment	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR
1840-14-001	Other Maintenance and Operating Expenses (Vehicle Reg)	General Services Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1840-15-001	Other Machinery and Equipment (Tent)	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APR
1840-16-001	Motor Vehicles	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,600,000.00		3,600,000.00	For Submission of APR
1840-17-001	Furniture and Fixtures	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APR
1840-18-001	Office Equipment(BOSS Eqpt/Photocopier/Printing machine/LED TV/Projector/Binding Machine)	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APR
1840-19-001	Other Machinery and Equipment (pushcarts/GPS/Eng'g eqpt)	General Services Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APR
1841-1-001	Training Expenses	City Budget Office	Small Value Proc. (Sec.53.9)	February-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1841-2-001	Repairs and Maintenance - Machinery and Equipment	City Budget Office	Small Value Proc. (Sec.53.9)	February-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1841-2-002	Repairs and Maintenance - Machinery and Equipment	City Budget Office	Small Value Proc. (Sec.53.9)	July-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR

Prepared by:

JEROME M. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1841-3-001	Other Maintenance and Operating Expenses	City Budget Office	Small Value Proc. (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1842-1-001	Training Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	May-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1842-1-002	Training Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	September-October 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1842-2-001	Repairs and Maintenance - Machinery and Equipment	City Accounting Office	Small Value Proc. (Sec.53.9)	June-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	30,000.00	30,000.00		For Submission of APR
1842-2-002	Repairs and Maintenance - Machinery and Equipment	City Accounting Office	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	70,000.00	70,000.00		For Submission of APR
1842-3-001	Other Maintenance and Operating Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	July-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1842-3-002	Other Maintenance and Operating Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	30,000.00	30,000.00		For Submission of APR
1843-1-001	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1843-1-002	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1843-1-003	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1843-1-004	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1843-2-001	Purchase of Accountable Forms (Form No. 56 & No. 51)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	408,000.00	408,000.00		For Submission of APR
1843-2-002	Purchase of Accountable Forms (Community Tax Certificate - Individual)	City Treasurer's Office	Agency to Agency (Sec. 53.5)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	92,000.00	92,000.00		For Submission of APR
1843-3-001	Advertising/Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1843-3-002	Advertising/Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME Y. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVIN A. S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1843-4-001	Repairs and Maintenance - Machinery and Equipment	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1843-5-001	Repairs and Maintenance - Transportation Equipment	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1843-6-001	Other MOE - Purchase of Food for the Swerte sa Business Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	March-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	19,500.00	19,500.00		For Submission of APR
1843-6-002	Other MOE - Purchase of T-Shirt for the Swerte sa Business Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	March-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	42,375.00	42,375.00		For Submission of APR
1843-6-003	Other MOE - Printing of Invitation for the Swerte sa Business Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	March-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	7,500.00	7,500.00		For Submission of APR
1843-6-004	Other MOE - Purchase of Food for the Swerte sa Real Property Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	19,500.00	19,500.00		For Submission of APR
1843-6-005	Other MOE - Purchase of T-Shirt for the Swerte sa Real Property Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	42,375.00	42,375.00		For Submission of APR
1843-6-006	Other MOE - Printing of Invitation for the Swerte sa Real Property Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	7,500.00	7,500.00		For Submission of APR
1843-6-007	Other MOE - Purchase of Snacks for Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	105,000.00	105,000.00		For Submission of APR
1843-6-008	Other MOE - Purchase of Snacks for Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	105,000.00	105,000.00		For Submission of APR
1843-6-009	Other MOE - Purchase of Snacks for Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	105,000.00	105,000.00		For Submission of APR
1843-6-010	Other MOE - Purchase of Snacks for Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	105,000.00	105,000.00		For Submission of APR
1843-6-011	Other MOE - Purchase of Tax Campaign Materials (Raffle Tickets)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1843-6-012	Other MOE - Purchase of Tax Campaign Materials (Flyers)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	102,000.00	102,000.00		For Submission of APR
1843-6-013	Other MOE - Purchase of Tax Campaign Materials (Raffle Tickets)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1843-6-014	Other MOE - Purchase of Tax Campaign Materials (Flyers)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	102,000.00	102,000.00		For Submission of APR
1843-6-015	Other MOE - Purchase of Printed T-shirts for On-Site Collection and House-to-House Tax Campaign	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	31,075.00	31,075.00		For Submission of APR
1843-6-016	Procurement for Prizes for Swerte sa Business Tax and Real Property Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	215,000.00	215,000.00		For Submission of APR
1843-6-017	Procurement for Prizes for Swerte sa Business Tax and Real Property Tax Payments Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	215,000.00	215,000.00		For Submission of APR
1843-6-018	Other Maintenance and Operating Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	8,175.00	8,175.00		For Submission of APR
1843-7-001	Other MOE - Procurement of Services for Sounds & Lights for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	120,000.00	120,000.00		For Submission of APR
1843-7-002	Other MOE - Procurement of Services for Stage & Venue Decorations/Set-up for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	127,500.00	127,500.00		For Submission of APR
1843-7-003	Other MOE - Procurement of Services of Production Crew & Staff for the Awarding of Top Taxpayers	City Treasurer's Office	Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	130,000.00	130,000.00		For Submission of APR
1843-7-004	Other MOE - Procurement of Services for Video Coverage & Rental for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	120,000.00	120,000.00		For Submission of APR
1843-7-005	Other MOE - Procurement of Services for Video Shooting & Editing for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1843-7-006	Procurement for Invitation Printing	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	7,500.00	7,500.00		For Submission of APR
1843-7-007	Purchase of Trophies	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1843-7-008	Procurement of Catered Food for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	65,000.00	65,000.00		For Submission of APR
1843-7-009	Rental of Venue	City Treasurer's Office	Negotiated Proc.- Lease of Venue (Sec.53.10)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR

Prepared by:

JEROME Y. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

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Hon. LANI MERCADO-REVILLA
City Mayor



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1843-7-010	Procurement of Services of Event Hosts, Dancers & Singers	City Treasurer's Office	Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1844-1-001	Training Expenses	City Assessor's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1844-2-001	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500.00	2,500.00		For Submission of APR
1844-2-002	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500.00	2,500.00		For Submission of APR
1844-2-003	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500.00	2,500.00		For Submission of APR
1844-2-004	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500.00	2,500.00		For Submission of APR
1844-3-001	Repairs and Maintenance - Machinery and Equipment	City Assessor's Office	Small Value Proc. (Sec.53.9)	February-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1844-4-001	Repairs and Maintenance - Transportation Equipment	City Assessor's Office	Small Value Proc. (Sec.53.9)	February-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	80,000.00	80,000.00		For Submission of APR
1844-5-001	Other Maintenance and Operating Expenses	City Assessor's Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	260,000.00	260,000.00		For Submission of APR
1845-1-001	Advertising Expenses	City Information Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1845-2-001	Other Supplies and Materials Expenses (Info Dissemination Campaign)	City Information Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1845-3-001	Printing and Publication Expenses	City Information Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00	2,500,000.00		For Submission of APR
1845-4-001	Other Maintenance and Operating Expenses (Website and Other Social Media Dev't Info)	City Information Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1845-5-001	Other Maintenance and Operating Expenses	City Information Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR

Prepared by:

JEROME V. DIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1845-6-001	Other Maintenance and Operating Expenses (1 Zumbatanon 1 Bacoor)	City Information Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	1,000,000.00	1,000,000.00		For Submission of APR
1846-1-001	Procurement of Meals for the conduct of Training/Seminar on Capacity Development	City Legal Office	Small Value Proc. (Sec. 53.9)	January-July 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	300,000.00	300,000.00		For Submission of APR
1846-2-001	Postage and Courier Services (Postage Stamps)	City Legal Office	Agency to Agency (Sec. 53.5)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	50,000.00	50,000.00		For Submission of APR
1846-3-001	Repairs and Maintenance of Machinery & Equipment	City Legal Office	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	50,000.00	50,000.00		For Submission of APR
1846-4-001	Expenses for Filing Fees, Bonds & Bails	City Legal Office	Agency to Agency (Sec. 53.5)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	1,000,000.00	1,000,000.00		For Submission of APR
1847-1-001	Training on Traffic Management Course for Traffic Law Enforcers - Level I	Bacoor Traffic Management Department	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	820,000.00	820,000.00		For Submission of APR
1847-1-002	Training on Traffic Administration Course	Bacoor Traffic Management Department	Small Value Proc. (Sec. 53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	60,000.00	60,000.00		For Submission of APR
1847-1-003	Training on Advance Traffic Administration Course	Bacoor Traffic Management Department	Small Value Proc. (Sec. 53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	60,000.00	60,000.00		For Submission of APR
1847-1-004	Training on Traffic Management Course for Traffic Law Enforcement - Level II	Bacoor Traffic Management Department	Small Value Proc. (Sec. 53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	60,000.00	60,000.00		For Submission of APR
1848-1-001	Training Expenses (Advocacies/Seminars)	City Health Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	500,000.00	500,000.00		For Submission of APR
1848-2-001	Purchase of Drugs and Medicines	City Health Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	2,875,000.00	2,875,000.00		For Submission of APR
1848-2-002	Purchase of Drugs and Medicines	City Health Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	2,875,000.00	2,875,000.00		For Submission of APR
1848-2-003	Purchase of Drugs and Medicines	City Health Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	2,875,000.00	2,875,000.00		For Submission of APR
1848-2-004	Purchase of Drugs and Medicines	City Health Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S. 2017	2,875,000.00	2,875,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1848-3-001	Purchase of Drugs and Medicines (Vaccines)	City Health Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1848-3-002	Purchase of Drugs and Medicines (Vaccines)	City Health Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1848-3-003	Purchase of Drugs and Medicines (Vaccines)	City Health Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1848-3-004	Purchase of Drugs and Medicines (Vaccines)	City Health Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1848-4-001	Purchase of Medical, Dental and Lab. Supplies	City Health Office	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1848-4-002	Purchase of Medical, Dental and Lab. Supplies	City Health Office	Public Bidding	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1848-5-001	Purchase of Medical, Dental and Lab Supplies Talaba Eye Center-Cataract	City Health Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1848-6-001	Purchase of Medical, Dental and Lab Supplies for Dengue Program	City Health Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1848-7-001	Other Supplies and Materials for HIV/AIDS Social Hygiene Clinic	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1848-8-001	Other Supplies and Materials for Free Circumcisions	City Health Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1848-9-001	Other Supplies and Materials for Family Planning	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1848-10-001	Other Supplies and Materials for Buntis Kits	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1848-11-001	Other Supplies and Materials for Free Eyeglasses for Employees	City Health Office	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1848-12-001	Repairs and Maintenance - Machinery and Equipment (Medical, Dental and Lab. Equipment)	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1848-13-001	Repairs and Maintenance - Machinery and Equipment	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1848-14-001	Repairs and Maintenance - Transportation Equipment	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1848-15-001	Other MOE - Procurement of Meals for Various Activities for Protection of Children	City Health Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1848-15-002	Other MOE - Procurement of Meals for Various Activities for Protection of Children	City Health Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1848-15-003	Other MOE - Procurement of Meals for Various Activities for Protection of Children	City Health Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1848-15-004	Other MOE - Procurement of Meals for Various Activities for Protection of Children	City Health Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1848-16-001	Other MOE - Procurement of Meals for Various Programs for Cancer Prevention	City Health Office	Small Value Proc. (Sec.53.9)	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1848-16-002	Other MOE - Procurement of Meals for Various Programs for TB & Dengue Prevention	City Health Office	Small Value Proc. (Sec.53.9)	July-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1849-1-001	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1849-1-002	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1849-1-003	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1849-1-004	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1849-2-001	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1849-2-002	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1849-2-003	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1849-2-004	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1849-3-001	Purchase of Motor Vehicle (Mobile Kitchen Van)	City Social Welfare & Dev't. Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APR
1850-1-001	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-1-002	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-2-003	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-2-004	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1850-3-001	Other MOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	750,000.00	750,000.00		For Submission of APR
1850-3-002	Other MOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	750,000.00	750,000.00		For Submission of APR
1851-1-001	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,956,260.00	1,956,260.00		For Submission of APR
1851-1-002	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,870,160.00	1,870,160.00		For Submission of APR

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1851-1-003	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,930,000.00	1,930,000.00		For Submission of APR
1851-1-004	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,743,580.00	1,743,580.00		For Submission of APR
1851-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1851-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1851-2-003	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1851-2-004	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1851-3-001	Other MOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,150,000.00	1,150,000.00		For Submission of APR
1851-3-002	Other MOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,100,000.00	1,100,000.00		For Submission of APR
1851-3-003	Other MOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,200,000.00	1,200,000.00		For Submission of APR
1851-3-004	Other MOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,050,000.00	1,050,000.00		For Submission of APR

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1852-1-001	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-1-002	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-2-003	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-2-004	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal (SDG)	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-3-001	Other MOE - Meals in the conduct of various programs and activities under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-3-002	Other MOE - Meals in the conduct of various programs and activities under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding		October-December 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1852-3-003	Other MOE - Pakyaw System under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR

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JEROME V. DIVEROS
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1852-3-004	Other MOE - Paikaw System under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1852-3-005	Other MOE - Paikaw System under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1852-3-006	Other MOE - Paikaw System under Sustainable Development Goal (SDG) Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1853-1-001	Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center	City Social Welfare & Dev't. Office-Productivity Center	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1853-1-002	Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center	City Social Welfare & Dev't. Office-Productivity Center	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1854-1-001	Training Expenses - Meals in the conduct of various training for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	300,000.00	300,000.00		For Submission of APR
1854-1-002	Training Expenses - Meals in the conduct of various training for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1854-2-001	Food and Supplies Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1854-2-002	Food and Supplies Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1854-3-001	Other Supplies and Material Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1855-1-001	Food and Supplies Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1855-1-002	Food and Supplies Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1855-2-001	Other Supplies and Material Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1856-1-001	Food and Supplies Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1856-1-002	Food and Supplies Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1856-2-001	Other Supplies and Material Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-1-001	Training Expenses - Meals in the conduct of various programs and activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-1-002	Training Expenses - Meals in the conduct of various programs and activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding		July-September 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding		January-March 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding		April-June 2018			Appropriation Ordinance No. CO 57-2017 S.2017	1,100,000.00	1,100,000.00		For Submission of APR

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JEROME V. OLIVEROS
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1857-2-003	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-2-004	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,100,000.00	1,100,000.00		For Submission of APR
1857-3-001	Other MOE - Meals in the conduct of various programs and activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1857-3-002	Other MOE - Meals in the conduct of various programs and activities under Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1858-1-001	Food and Supplies Expense for Supervised Neighborhood Play (SNP)	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1858-1-002	Food and Supplies Expense for Supervised Neighborhood Play (SNP)	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1858-2-001	Other Supplies and Material Expense for Supervised Neighborhood Play (SNP)	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1859-1-001	Other MOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1859-1-002	Other MOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1859-1-003	Other MOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR

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City Mayor



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1859-1-004	Other MOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1859-2-001	Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days)	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1859-2-002	Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days)	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1860-1-001	Other MOE - Pakyaw System under Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1860-1-002	Other MOE - Pakyaw System under Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1860-1-003	Other MOE - Pakyaw System under Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1860-1-004	Other MOE - Pakyaw System under Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,250,000.00	1,250,000.00		For Submission of APR
1860-2-001	Other Supplies and Materials Expenses for Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1860-2-002	Other Supplies and Materials Expenses for Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1860-2-003	Other Supplies and Materials Expenses for Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR

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City Mayor



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1860-2-004	Other Supplies and Materials Expenses for Day Care Service	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1861-1-001	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	380,500.00	380,500.00		For Submission of APR
1861-1-002	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	619,500.00	619,500.00		For Submission of APR
1861-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1861-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1861-3-001	Other MOE - Meals in the conduct of various programs and activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	454,700.00	454,700.00		For Submission of APR
1861-3-002	Other MOE - Meals in the conduct of various programs and activities under Senior Citizen and PWD Services	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	545,300.00	545,300.00		For Submission of APR
1862-1-001	Training Expenses	City Population Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	70,000.00	70,000.00		For Submission of APR
1862-2-001	Repairs and Maintenance of IT Equipment and Software	City Population Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	30,000.00	30,000.00		For Submission of APR
1862-3-001	Procurement of Meals for the conduct of Family Planning Information & Services; Responsible Parenting & Family Planning	City Population Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	156,380.00	156,380.00		For Submission of APR
1862-3-002	Procurement of Meals for the conduct of Teen Trails, Learning Package for Parent Education Program (LPPED)	City Population Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	127,500.00	127,500.00		For Submission of APR

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1862-3-003	Procurement of Meals for the conduct of Training/Seminar on AHYDP (OSY) & AHYDP (ISY)	City Population Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	138,200.00	138,200.00		For Submission of APR
1862-3-004	Procurement of Meals for the conduct of Pre-Marriage Counseling and Family Planning Referral-Litigation	City Population Office	Small Value Proc. (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	77,920.00	77,920.00		For Submission of APR
1863-1-001	Training Expenses	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1863-2-001	Procurement of Plate Numbers & Stickers for Banca Registration & Mussel Farm Product	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1863-3-001	Purchase of Bamboo Poles for Mangrove Perimeter Fence	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR
1863-3-002	Purchase of Different Fishing Supplies, Paraphernalia & Fingerlings	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	350,000.00	350,000.00		For Submission of APR
1863-3-003	Purchase of Assorted Vegetable Seeds	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1863-3-004	Purchase of Hybrid Seeds (Palay Seeds)	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1863-4-001	Repairs and Maintenance of Motor Vehicle	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1863-5-001	Repairs and Maintenance of Patrol Boats & Trash Boat	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1863-6-001	OMOE - Assorted Supplies for Urban Agriculture	City Agriculture Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1863-6-002	Procurement of Bantay Dagat Uniform	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00		For Submission of APR
1863-6-003	Other MOE - Procurement of Assorted Synthetic Fertilizer	City Agriculture Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	280,000.00	280,000.00		For Submission of APR
1863-6-004	Other MOE - Different Fishery Product for Mussel Long Line Demo Farm	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1864-1-001	Purchase of Meals for the conduct of Training on "Dog Catching Techniques"	City Veterinary Office	Small Value Proc. (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	24,000.00	24,000.00		For Submission of APR

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1864-1-002	Purchase of Kit for the Participants in the conduct of Training on "Dog Catching Techniques"	City Veterinary Office	Small Value Proc (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	36,000.00	36,000.00		For Submission of APR
1864-1-003	Training Expenses	City Veterinary Office	Small Value Proc (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00		For Submission of APR
1864-2-001	Animal/Zoological Supplies - Purchase of Supplies for the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1864-2-002	Animal/Zoological Supplies - Purchase of Supplies for the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	150,000.00	150,000.00		For Submission of APR
1864-3-001	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1864-3-002	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1864-3-003	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc (Sec.53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1864-3-004	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1864-4-001	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1864-4-002	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1864-5-001	Materials/Supplies for the Repair of Cages at the Animal Shelter	City Veterinary Office	Small Value Proc (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	230,000.00	230,000.00		For Submission of APR/APOW
1864-6-001	Other MOE - Purchase of Meals for Participants of "Rabies Awareness Month Celebration"	City Veterinary Office	Small Value Proc (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1864-6-002	Other MOE - Purchase of Meals for Participants of "Bacoor Pet Medical Mission"	City Veterinary Office	Small Value Proc (Sec.53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	75,000.00	75,000.00		For Submission of APR
1865-1-001	Training on City Solid Waste Management Board Writeshop/Workshop	City Environment & Natural Resources	Small Value Proc (Sec.53.9)	June-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	250,000.00	250,000.00		For Submission of APR

Prepared by:

JEROME M. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1865-1-002	Training on Flora Awareness	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1865-1-003	Capacity Enhancement and Team Building	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1865-2-001	Printing & Publication of IEC Materials	City Environment & Natural Resources	Public Bidding	January-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1865-3-001	Purchase of Uniforms	City Environment & Natural Resources	Public Bidding	April-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1865-4-001	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,750,000.00	1,750,000.00		For Submission of APR
1865-4-002	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,750,000.00	1,750,000.00		For Submission of APR
1865-4-003	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,750,000.00	1,750,000.00		For Submission of APR
1865-4-004	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,750,000.00	1,750,000.00		For Submission of APR
1865-5-001	Environment/Sanitary Services (Contract for Hauling of Garbage)	City Environment & Natural Resources	Public Bidding	November-December 2017				Appropriation Ordinance No. CO 57-2017 S.2017	200,000,000.00	200,000,000.00		For Submission of APR
1865-6-001	Environment/Sanitary Services (Contract for Hauling of Hazardous Waste)	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00	400,000.00		For Submission of APR
1865-7-001	Other Maintenance for Lab Analysis	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1866-1-001	Training Expenses	City Engineering Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1866-2-001	Other Supplies and Materials Expenses	City Engineering Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1866-3-001	Repairs and Maintenance - Machinery and Equipment	City Engineering Office	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1867-1-001	Other Supplies and Materials Expenses (Maintenance)	City Engineering Office-Maintenance & Improvement Section	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	7,000,000.00	7,000,000.00		For Submission of APR
1867-2-001	Repairs and Maintenance - Infrastructure Assets	City Engineering Office-Maintenance & Improvement Section	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	12,500,000.00	12,500,000.00		For Submission of APR
1867-3-001	Repairs and Maintenance - Machinery and Equipment	City Engineering Office-Maintenance & Improvement Section	Small Value Proc. (Sec.53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	100,000.00	100,000.00		For Submission of APR
1868-1-001	Training Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-1-002	Training Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-2-001	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	January-February 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1868-2-002	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1868-2-003	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	July-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1868-2-004	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000.00	25,000.00		For Submission of APR
1868-3-001	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	January-February 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-3-002	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-3-003	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	July-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-3-004	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-4-001	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	January-February 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR

Prepared by:

JEROME M. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1868-4-002	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc (Sec.53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-4-003	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc (Sec.53.9)	July-August 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1868-4-004	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc (Sec.53.9)	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	50,000.00	50,000.00		For Submission of APR
1869-1-001	Water Expenses	Operations of Public Market	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,000,000.00	4,000,000.00		For Submission of APR
1869-2-001	Electricity Expenses	Operations of Public Market	Direct Contracting (Sec. 50)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	6,000,000.00	6,000,000.00		For Submission of APR
1870	Special Educational Fund	Local School Board	Public Bidding/ Alternative Methods	January-December 2018				LSB Resolution No. 05-S-2017	105,021,809.00	48,425,000.00	56,596,809.00	For Submission of APR/APOW

Prepared by:

JEROMY D. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1820-1-001	Conducting Drills, Seminars and Training on Disaster Preparedness and Disaster Risk Reduction and Management for Communities	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1820-1-002	Training and Seminars of Employees and Officials on Disaster Preparedness and Disaster Risk Reduction and Management	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-1-003	Conduct of Disaster Risk Reduction and Management/Climate Change Adaptation (DRRM/CCA) Summit for all Stakeholders	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00	1,000,000.00		For Submission of APR
1820-1-004	Participation in Regional, National and International Conferences, Seminars and Trainings on Disaster Risk Reduction and Management	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-1-005	Meeting with Local, Regional, National and International Agencies involved in Disaster Risk Reduction and Management	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-1-006-01	Regular Convening of the City of Bacoor Disaster Risk Reduction and Management Council	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1820-1-006-02	Regular Convening of the City of Bacoor Disaster Risk Reduction and Management Council	BDRRMO	Small Value Proc. (Sec. 53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1820-1-006-03	Regular Convening of the City of Bacoor Disaster Risk Reduction and Management Council	BDRRMO	Small Value Proc. (Sec. 53.9)	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1820-1-006-04	Regular Convening of the City of Bacoor Disaster Risk Reduction and Management Council	BDRRMO	Small Value Proc. (Sec. 53.9)	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	125,000.00	125,000.00		For Submission of APR
1820-1-007	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRMO) Rescue Personnel	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1820-1-008	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRMC) Members and Personnel	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1820-1-009	Organization and Training of Ate Lani Emergency Response Teams (ALERT)	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1820-1-010	Organization and Training of Junior Emergency Responders	BDRRMO	Small Value Proc. (Sec. 53.9)	April-May 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1820-1-011	Conduct of 3-day Gender and Development Awareness Training for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) Members	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-1-012	Conduct of 2-day Gender and Sensitivity Training for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) Members and their Personnel	BDRRMO	Small Value Proc. (Sec. 53.9)	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-2-001	Other Supplies and Materials for putting up Warning and Directional Signages in Danger Zones	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00	3,000,000.00		For Submission of APR
1820-2-002	Procurement of Supplies, Medicines and Other Materials for Stock Pile	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00	5,000,000.00		For Submission of APR
1820-2-003	Procurement of Personnel Uniforms and Personal Protective Equipments	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1820-3-001	Survey of Buildings (including Formal and Informal Settlements) and Critical Facilities	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00	2,000,000.00		For Submission of APR
1820-3-002	Fire Prevention Month Observance	BDRRMO	Small Value Proc. (Sec. 53.9)	February-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1820-3-003	Implementation of OPLAN: Lakbay Alalay	BDRRMO	Public Bidding	March-April 2018				Appropriation Ordinance No. CO 57-2017 S.2017	850,000.00	850,000.00		For Submission of APR
1820-3-004	Implementation of OPLAN: Balik Eskwela	BDRRMO	Small Value Proc. (Sec. 53.9)	May-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1820-3-005	National Disaster Consciousness Month Observance	BDRRMO	Small Value Proc. (Sec. 53.9)	June-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00	500,000.00		For Submission of APR
1820-3-006	Conduct of Barangay Rescue Olympics	BDRRMO	Public Bidding	June-July 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00	1,500,000.00		For Submission of APR
1820-3-007	Implementation of OPLAN: Kaluluwa /Undas	BDRRMO	Public Bidding	October-November 2018				Appropriation Ordinance No. CO 57-2017 S.2017	850,000.00	850,000.00		For Submission of APR
1820-3-008	Implementation of OPLAN: Yuletide Season	BDRRMO	Small Value Proc. (Sec. 53.9)	November-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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ANNUAL PROCUREMENT PLAN 2018 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1820-3-009	Implementation of OPLAN: Iwas Papatok	BDRRMO	Small Value Proc. (Sec. 53.9)	November-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	200,000.00	200,000.00		For Submission of APR
1820-3-010	Other MOE - Procurement of Quick Response Supplies, Medicines, and other Materials and Provision of Emergency Financial Assistance and other Aids for Disaster Victims	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	30,750,000.00	30,750,000.00		For Submission of APR
1820-4-001	Other Machinery and Equipment - Installation of Rain Gauges, Water Level Gauges and Other Components of a Community Based Flood Early Warning System (CBFEWS)	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APR/APOW
1820-5-001	Construction and Rehabilitation of Retaining Walls, Drainages and Other Infrastructures at various Locations; Desilting, Cleaning and Rehabilitation of Rivers, Drainages and Other Waterways; Construction, Improvement and Rehabilitation of Operations Center; Construction and Evacuation Centers and Other DRRM Facilities; Improvement and Rehabilitation of Roads and Bridges	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000,000.00		20,000,000.00	For Submission of APOW
1820-6-001	Procurement of Equipment and Vehicles for Mitigation, Preparedness, Rescue and Emergency Response Operations	BDRRMO	Public Bidding	January-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	17,750,000.00		17,750,000.00	For Submission of APR
NOTHING FOLLOWS												

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "B" (DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1821-1-001	Rehabilitation and Improvement of Road at Panapaan V	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW
1821-1-002	Rehabilitation of Road at Salinas II	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00		2,500,000.00	For Submission of APOW
1821-1-003	Construction of Drainage Canal at Molino I	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APOW
1821-1-004	Improvement of Drainage Canal at San Nicolas II	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APOW
1821-1-005	Rehabilitation of Drainage at Mabolo III	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APOW
1821-1-006	Rehabilitation of Drainage System Panapaan VI	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	800,000.00		800,000.00	For Submission of APOW
1821-1-007	Construction of Drainage at FTM at Mambog IV	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,700,000.00		1,700,000.00	For Submission of APOW
1821-1-008	Continuation of Construction of Drainage Canal at Molino II	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00		2,500,000.00	For Submission of APOW
1821-1-009	Construction of Drainage at Molino II	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,500,000.00		4,500,000.00	For Submission of APOW
1821-1-010	Construction of Drainage Canal at Molino VI	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW
1821-1-011	Construction of Drainage Canal at Zapote IV	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APOW
1821-1-012	Construction/Rehabilitation of Drainage at Habay I	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW
1821-1-013	Rehabilitation & Improvement of Drainage Canal at Molino II	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,850,000.00		2,850,000.00	For Submission of APOW
1821-1-014	Construction of Drainage at Molino IV	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "B" (DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1821-1-015	Construction of Drainage Canal at Molino VII	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00		2,500,000.00	For Submission of APOW
1821-1-016	Construction of Drainage Canal at Bayanan	City Engineering Office	Small Value Procurement (Sec. 53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00		400,000.00	For Submission of APOW
1821-1-017	Repair and Maintenance of Multipurpose Hall at Molino III	City Engineering Office	Small Value Procurement (Sec. 53.9)	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	400,000.00		400,000.00	For Submission of APOW
1821-1-018	Additional Works for the Improvement of Multi-Purpose Hall at Molino III	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,500,000.00		4,500,000.00	For Submission of APOW
1821-1-019	Rehabilitation of Multi-Purpose Hall at Talaba IV	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW
1821-1-020	Installation of Streetlights at Panapaan VIII	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	6,000,000.00		6,000,000.00	For Submission of APOW
1821-1-021	Installation of Streetlights at QR to Gawaran	City Engineering Office	Public Bidding	January-March 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,600,000.00		4,600,000.00	For Submission of APOW
1821-2-001	Construction of Bridge at Molino	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000,000.00		25,000,000.00	For Submission of APOW
1821-2-002	Repair and Improvement of Health Center at Molino II	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APOW
1821-2-003	Improvement of Daycare Center at Salinas IV	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APOW
1821-2-004	Repair/Rehabilitation of Road at Panapaan VIII	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,200,000.00		1,200,000.00	For Submission of APOW
1821-2-005	Rehabilitation of Streetlights at Zapote IV	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,500,000.00		1,500,000.00	For Submission of APOW
1821-2-006	Repair and Maintenance of Salintubig Elevated Water Tank at Molino III	City Engineering Office	Small Value Procurement (Sec. 53.9)	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	500,000.00		500,000.00	For Submission of APOW

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "B" (DEVELOPMENT FUND)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1821-2-007	Installation of Streetlights at Aniban III	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	950,000.00		950,000.00	For Submission of APOW
1821-2-008	Installation of Streetlights at Molino II	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	580,000.00		580,000.00	For Submission of APOW
1821-2-009	Installation of Streetlights at Talaba II	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,200,000.00		1,200,000.00	For Submission of APOW
1821-2-010	Installation of Streetlights at Molino II	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,100,000.00		1,100,000.00	For Submission of APOW
1821-2-011	Construction of Roads at Bayanan	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00		15,000,000.00	For Submission of APOW
1821-2-012	Construction of Road and Bridge at Salinas I	City Engineering Office	Public Bidding	April-June 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,000,000.00		4,000,000.00	For Submission of APOW
1821-3-001	Construction of Multi-Purpose Hall at Sineguelasan	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,000,000.00		2,000,000.00	For Submission of APOW
1821-3-002	Construction of Multi-Purpose Hall at Dulong Bayan	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,500,000.00		4,500,000.00	For Submission of APOW
1821-3-003	Continuation of Multi-Purpose Hall at QR Central	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,400,000.00		2,400,000.00	For Submission of APOW
1821-3-004	Construction of Multi-Purpose Hall at Mambog I	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,300,000.00		2,300,000.00	For Submission of APOW
1821-3-005	Renovation of Multi-Purpose Hall at Mabolo II	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,500,000.00		2,500,000.00	For Submission of APOW
1821-3-006	Construction of Museo de Bacoor	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	20,000,000.00		20,000,000.00	For Submission of APOW
1821-3-007	Upgrading/Rehabilitation of Road and Drainage Canal at Habay I	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,500,000.00		5,500,000.00	For Submission of APOW

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2018 - ANNEX "B" (DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1821-3-008	Construction of Road and Drainage Canal at Aniban II	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,000,000.00		1,000,000.00	For Submission of APOW
1821-3-009	Construction of Multi-Purpose Hall at Molino I	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,500,000.00		4,500,000.00	For Submission of APOW
1821-3-010	Repair and Improvement of Multi-Purpose Hall at Molino V	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	2,800,000.00		2,800,000.00	For Submission of APOW
1821-3-011	Construction of Multi-Purpose Hall at Molino III	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APOW
1821-3-012	Construction of Multi-Purpose Hall at Molino III	City Engineering Office	Public Bidding	July-September 2018				Appropriation Ordinance No. CO 57-2017 S.2017	5,000,000.00		5,000,000.00	For Submission of APOW
1821-4-001	Repair/Installation of Deepwells at Bacoor	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,218,243.00		3,218,243.00	For Submission of APOW
1821-4-002	Construction of Bridge at Molino	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	25,000,000.00		25,000,000.00	For Submission of APOW
1821-4-003	Completion of Multi-Purpose Hall at San Nicolas II	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	15,000,000.00		15,000,000.00	For Submission of APOW
1821-4-004	Construction of Multi-Purpose Hall at Kaingen	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	4,500,000.00		4,500,000.00	For Submission of APOW
1821-4-005	Asphalting and Installation of Streetlights going to Ecopark at Molino V	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	3,000,000.00		3,000,000.00	For Submission of APOW
1821-4-006	Installation of Streetlights at Molino III	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,650,000.00		1,650,000.00	For Submission of APOW
1821-4-007	Installation of Streetlights at Molino II	City Engineering Office	Public Bidding	October-December 2018				Appropriation Ordinance No. CO 57-2017 S.2017	1,200,000.00		1,200,000.00	For Submission of APOW
NOTHING FOLLOWS												

Prepared by:

JEROME V. DEVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAM MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2018 - ANNEX "C" (LOCAL SCHOOL BOARD FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1870-1-001	Office Supplies	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,000,000.00	1,000,000.00		For Submission of APR
1870-2-001	Gas and Oil	Local School Board	Direct Contracting (Sec. 50)	January-December 2018				LSB Resolution No. 05-S-2017	150,000.00	150,000.00		For Submission of APR
1870-3-001	Books, Guides & Instructional Materials	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	5,000,000.00	5,000,000.00		For Submission of APR
1870-4-001	Other Supplies (Athletic Supplies)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	500,000.00	500,000.00		For Submission of APR
1870-5-001	Other Supplies (Medals/Trophies)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,500,000.00	1,500,000.00		For Submission of APR
1870-6-001	Other Supplies (School Supplies & Bags for Kindergarten & Grade I)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	6,000,000.00	6,000,000.00		For Submission of APR
1870-7-001	Other Supplies (Athletic Uniform for City Meet)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	2,000,000.00	2,000,000.00		For Submission of APR
1870-8-001	Other Supplies (Blackboard)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	500,000.00	500,000.00		For Submission of APR
1870-9-001	Other Supplies (Pupils/Students Drum & Lyre Uniform)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	4,375,000.00	4,375,000.00		For Submission of APR
1870-10-001	Other Supplies (Posters of Philippine Heroes for Classrooms)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	3,000,000.00	3,000,000.00		For Submission of APR
1870-11-001	Water Expenses	Local School Board	Direct Contracting (Sec. 50)	January-December 2018				LSB Resolution No. 05-S-2017	5,000,000.00	5,000,000.00		For Submission of APR
1870-12-001	Electricity Expenses	Local School Board	Direct Contracting (Sec. 50)	January-December 2018				LSB Resolution No. 05-S-2017	7,500,000.00	7,500,000.00		For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2018 - ANNEX "C" (LOCAL SCHOOL BOARD FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1870-13-001	Telephone Expenses	Local School Board	Direct Contracting (Sec. 50)	January-December 2018				LSB Resolution No. 05-S-2017	800,000.00	800,000.00		For Submission of APR
1870-14-001	Internet Subscription Expenses	Local School Board	Direct Contracting (Sec. 50)	January-December 2018				LSB Resolution No. 05-S-2017	800,000.00	800,000.00		For Submission of APR
1870-15-001	Other Maintenance & Operating Expenses	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	3,000,000.00	3,000,000.00		For Submission of APR
1870-16-001	Other Maintenance & Operating Expenses (Provincial Meet/STCAA)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	5,000,000.00	5,000,000.00		For Submission of APR
1870-17-001	Other Maintenance & Operating Expenses (Press Conference)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	2,000,000.00	2,000,000.00		For Submission of APR
1870-18-001	Other Maintenance & Operating Expenses (Regional Festival of Talents)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	300,000.00	300,000.00		For Submission of APR
1870-19-001	Procurement of LCD Projector	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,000,000.00		1,000,000.00	For Submission of APR
1870-20-001	Procurement of Armchairs	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	4,000,000.00		4,000,000.00	For Submission of APR
1870-21-001	Procurement of Furniture & Fixtures (Tables & Chairs-Teachers)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,000,000.00		1,000,000.00	For Submission of APR
1870-22-001	Procurement of Server	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,900,000.00		1,900,000.00	For Submission of APR
1870-23-001	Procurement of Antenna Repeater Package	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	100,000.00		100,000.00	For Submission of APR
1870-24-001	Procurement of Laboratory & Science Equipment	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,000,000.00		1,000,000.00	For Submission of APR

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2018 - ANNEX "C" (LOCAL SCHOOL BOARD FUND)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1870-25-001	Procurement of Science Equipment (Robotics)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	2,000,000.00		2,000,000.00	For Submission of APR
1870-26-001	Procurement of Drum & Lyre Instruments	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	2,000,000.00		2,000,000.00	For Submission of APR
1870-27-001	Procurement of Sound System	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	1,500,000.00		1,500,000.00	For Submission of APR
1870-28-001	Transformer with Electric Wire for Habay Elem. School	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	360,760.00		360,760.00	For Submission of APRAPOW
1870-29-001	Transformer with Electric Wire for City of Bacoor SHS-Dulong Bayan	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2018				LSB Resolution No. 05-S-2017	336,049.00		336,049.00	For Submission of APR/APOW
1870-30-001	Construction of School Building - EBNHS-Springville (4 Storey, 8 Classroom)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	16,000,000.00		16,000,000.00	For Submission of APOW
1870-31-001	Construction of School Building - Progressive Elem. School	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	8,500,000.00		8,500,000.00	For Submission of APOW
1870-32-001	Construction of School Building - Maliksi Elem. School (4 Storey, 8 Classroom)	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	16,000,000.00		16,000,000.00	For Submission of APOW
1870-33-001	Construction of Waiting Area - Mambog Elem. School	Local School Board	Public Bidding	January-December 2018				LSB Resolution No. 05-S-2017	900,000.00		900,000.00	For Submission of APOW
NOTHING FOLLOWS												

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