

**FDPP Form 14b - Annual Procurement Plan or Procurement List**

**Summary by Office  
FOR THE 4TH Quarter, CY 2018**

<b>DEPARTMENT</b>	<b>Head Of Department/Office</b>	<b>Total</b>
City Mayor's Office-Special Purpose Lump Sum Appro. (SPA-Local Dev't. Project)	MR. JEROME V. OLIVEROS	15,000,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	6,820,000.00
City Treasurer's Office	ATTY. EDITH C. NAPALAN	1,300,000.00
City Environment & Natural Resources Office	MR. ROLANDO R. VOCALAN	10,000,000.00

**FDPP Form 14b - Annual Procurement Plan or Procurement List**

**Summary by Office  
FOR THE 4TH Quarter, CY 2018**

<b>DEPARTMENT</b>	<b>Head Of Department/Office</b>	<b>Total</b>
City Mayor's Office	MR. JEROME V. OLIVEROS	720,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	2,000,000.00
City Treasurer's Office	ATTY. EDITH C. NAPALAN	200,000.00
CITY HEALTH OFFICE	DR. IVY MARIE YRASTORZA	2,000,000.00
City Environment & Natural Resources Office	MR. ROLANDO R. VOCALAN	2,000,000.00

**FDPP Form 14b - Annual Procurement Plan or Procurement List**

**Summary by Office  
FOR THE 4TH Quarter, CY 2018**

<b>DEPARTMENT</b>	<b>Head Of Department/Office</b>	<b>Total</b>
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	80,000.00



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 04

Planned Amount 15,000,000.00

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Department/ Office: City Mayor's Office-Special Purpose Lump Sum Appro. (SPA-Local Dev't. Project)

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1801-S4-01	Construction/Renovation of Offices in City Hall		for submission of Approved POW	15,000,000.00									15,000,000.00
<b>TOTAL</b>				<b>15,000,000.00</b>		-		-		-			<b>15,000,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ATTY. JESSIE A. SALVADOR**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 04**

Department/ Office: **General Services Office**

Planned Amount **6,820,000.00**

Page 1 of 1 page

Regular      Contingency      Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1840-S4-01	Procurement of Supplies for the Issuance of Certificate by Fire Safety Department for Girl's Home		for submission of Approved PR	200,000.00									200,000.00
1840-S4-02	Additional Appropriation for Adjustment on Janitorial Services		for submission of Approved PR	120,000.00									120,000.00
1840-S4-03	Hiring of Services for Pest Control for BGC Compound		for submission of Approved PR	1,000,000.00									1,000,000.00
1840-S4-04	Procurement of Furnitures for 3rd & 4th Floor - Hall of Justice		for submission of Approved PR	5,000,000.00									5,000,000.00
1840-S4-05	Procurement of Furnitures for Various Offices in Bacoor City Hall		for submission of Approved PR	400,000.00									400,000.00
1840-S4-06	Purchase of Equipment for 3rd & 4th Floor - Hall of Justice		for submission of Approved PR	100,000.00									100,000.00
<b>TOTAL</b>				<b>6,820,000.00</b>		-		-		-			<b>6,820,000.00</b>

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Prepared by: **ATTY. JESSIE A. SALVADOR**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 04

Department/ Office: City Treasurer's Office

Planned Amount 1,300,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1843-S4-001	Training Expenses		for submission of Approved PR	100,000.00										100,000.00
1843-S4-002	Purchase of Accountable Forms		for submission of Approved PR	500,000.00										500,000.00
1843-S4-003	Other MOE - Forum/Seminar for Newly Elected Barangay & SK Officials and HOA Officers		for submission of Approved PR	700,000.00										700,000.00
<b>TOTAL</b>				<b>1,300,000.00</b>		-		-		-				<b>1,300,000.00</b>

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Prepared by: **ATTY. JESSIE A. SALVADOR**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 04**

Department/ Office: **City Environment & Natural Resources Office**

Planned Amount **10,000,000.00**

Page 1 of 1 page

Regular      Contingency      Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1865-S4-001	Additional Appropriation for Environment/Sanitary Services (Hauling of Garbage)		for submission of Approved PR	10,000,000.00									10,000,000.00
<b>TOTAL</b>				<b>10,000,000.00</b>		-		-		-			<b>10,000,000.00</b>

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BAC Chairperson

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City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACoor, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - LSB - 02

Department/ Office: Local School Board

Planned Amount **80,000.00**

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1870-S2-01	Procurement of Books	for submission of Approved PR		80,000.00									80,000.00
<b>TOTAL</b>				<b>80,000.00</b>		-		-		-			<b>80,000.00</b>

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACoor, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 05

Department/ Office: City Mayor's Office

Planned Amount 720,000.00

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1801-S5-01	Consultancy Services for PPP Project	for submission of Approved PR		720,000.00										720,000.00
<b>TOTAL</b>				<b>720,000.00</b>		-		-		-				<b>720,000.00</b>

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 05

Department/ Office: General Services Office

Planned Amount **2,000,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1840-S5-01	Purchase of Other Supplies and Materials		for submission of Approved PR	2,000,000.00									2,000,000.00
<b>TOTAL</b>				<b>2,000,000.00</b>		-		-		-			<b>2,000,000.00</b>

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 05

Department/ Office: City Treasurer's Office

Planned Amount 200,000.00

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1843-S5-01	Training Expenses	for submission of Approved PR		100,000.00										100,000.00
1843-S5-02	Purchase of Metal Seals for Weighing Scales	for submission of Approved PR		100,000.00										100,000.00
<b>TOTAL</b>				<b>200,000.00</b>		-		-		-				<b>200,000.00</b>

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 05

Department/ Office: City Health Office

Planned Amount 2,000,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1848-S5-01	Purchase of Medical, Dental and Lab Supplies for Dengue Program		for submission of Approved PR	1,000,000.00									1,000,000.00
1848-S5-02	Purchase of Furniture & Fixtures		for submission of Approved PR	1,000,000.00									1,000,000.00
<b>TOTAL</b>				<b>2,000,000.00</b>		-		-		-			<b>2,000,000.00</b>

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BAC Secretariat

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BAC Chairperson

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City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF - 05

Department/ Office: City Environment & Natural Resources Office

Planned Amount 2,000,000.00

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1865-S5-01	Additional Appropriation for Environment/Sanitary Services (Hauling of Garbage)		for submission of Approved PR	2,000,000.00									2,000,000.00
<b>TOTAL</b>				<b>2,000,000.00</b>		-		-		-			<b>2,000,000.00</b>

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