

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - LSB - 01  
Department/ Office: LOCAL SCHOOL BOARD

Planned Amount **16,103,832.00**  
Regular Contingency Total

Page 1 of 1 page  
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1870-S1-01	Procurement for Drum and Lyre Uniforms	for submission of Approved PR		2,005,000.00		-		2,005,000.00					
1870-S1-02	Purchase of Armchair	for submission of Approved PR		2,000,000.00		-		2,000,000.00					
1870-S1-03	Repair of Bacoor Elementary School Social Hall	for submission of Approved POW		998,832.00		-		998,832.00					
1870-S1-04	Repair of Talaba Elementary School Social Hall	for submission of Approved POW		1,500,000.00		-		1,500,000.00					
1870-S1-05	Perimeter Fence for Niog Elementary School	for submission of Approved POW		700,000.00				700,000.00					
1870-S1-06	Perimeter Fence for SHS in Progressive Bayanan	for submission of Approved POW		1,500,000.00				1,500,000.00					
1870-S1-07	Upgrading of Electrical Installation for Talaba Elementary School	for submission of Approved POW		1,200,000.00				1,200,000.00					
1870-S1-08	Upgrading of Electrical Installation for Bayanan Elementary School	for submission of Approved POW		700,000.00				700,000.00					
1870-S1-09	Upgrading of Electrical Installation for Malipay Elementary School	for submission of Approved POW		500,000.00				500,000.00					
1870-S1-10	Construction of Covered Court for Habay Elementary School	for submission of Approved POW		5,000,000.00				5,000,000.00					
<b>TOTAL</b>				<b>16,103,832.00</b>		-		<b>16,103,832.00</b>		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**FOR THE 2ND Quarter, CY 2018**

**Province, City or Municipality : CITY OF BACOR, CAVITE**

<b>Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02</b>				<b>Planned Amount 91,200,000.00</b>				<b>Page 1 of 1 page</b>					
<b>Department/ Office: City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-City Dev't. Project)</b>				<b>Regular</b>	<b>Contingency</b>	<b>Total</b>		<b>Date Submitted:</b>					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1801-S2-01	Construction of Slaughter House at Salinas I			for submission of Approved POW	10,000,000.00		-		10,000,000.00				
1801-S2-02	Construction of PNP Office Phase 2 at Talaba IV			for submission of Approved POW	15,000,000.00		-		15,000,000.00				
1801-S2-03	Construction of Motorpool and Impounding Building at Molino IV			for submission of Approved POW	20,000,000.00				20,000,000.00				
1801-S2-04	Construction of CICL (Children in Conflict with the Law) Bldg. at Molino III			for submission of Approved POW	20,000,000.00				20,000,000.00				
1801-S2-05	Rehabilitation/Improvement of Solidarity Road at Molino III			for submission of Approved POW	4,500,000.00				4,500,000.00				
1801-S2-06	Construction of Drainage Canal at Ligas III			for submission of Approved POW	5,000,000.00				5,000,000.00				
1801-S2-07	Upgrading of Road and Drainage Canal at Habay II			for submission of Approved POW	3,700,000.00				3,700,000.00				
1801-S2-08	Construction/Upgrading of Maliksi Cemetery 1 & 2 in Maliksi			for submission of Approved POW	5,000,000.00				5,000,000.00				
1801-S2-09	Construction of Boundary Markers within Bacoor			for submission of Approved POW	8,000,000.00				8,000,000.00				
<b>TOTAL</b>					<b>91,200,000.00</b>		<b>-</b>		<b>91,200,000.00</b>		<b>-</b>		

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02

Department/ Office: City Mayor's Office-Livelihood Operations

Planned Amount 1,652,000.00

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1817-S2-01	Purchase of IT Equipment	for submission of Approved PR		300,000.00				300,000.00				
1817-S2-02	Purchase of Dressmaking Equipment	for submission of Approved PR		250,000.00				250,000.00				
1817-S2-03	Purchase of Food Trade Equipment	for submission of Approved PR		350,000.00				350,000.00				
1817-S2-04	Purchase of Massage Therapy Equipment	for submission of Approved PR		300,000.00				300,000.00				
1817-S2-05	Purchase of Beauty Care Equipment	for submission of Approved PR		220,000.00				220,000.00				
1817-S2-06	Purchase of Processing Center Equipment	for submission of Approved PR		232,000.00				232,000.00				
<b>TOTAL</b>				<b>1,652,000.00</b>				<b>1,652,000.00</b>				

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02

Planned Amount **8,000,000.00**

Page 1 of 1 page

Department/ Office: Support to Bacoor City Public Schools

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1871-S2-01	Training for ISO	for submission of Approved PR		1,000,000.00				1,000,000.00				
1871-S2-02	Procurement of Kindergarten Books	for submission of Approved PR		7,000,000.00				7,000,000.00				
<b>TOTAL</b>				<b>8,000,000.00</b>				<b>8,000,000.00</b>				

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACoor, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02

Planned Amount **2,000,000.00**

Page 1 of 1 page

Department/ Office: General Services Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1840-S2-01	Purchase of Vehicles			2,000,000.00				2,000,000.00						
<b>TOTAL</b>				<b>2,000,000.00</b>		-		<b>2,000,000.00</b>		-				

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02**

Planned Amount **582,000.00**

Page 1 of 1 page

Department/ Office: **City Treasurer's Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1843-S2-01	Other MOE - Expenses for Tax Campaign		for submission of Approved PR	582,000.00				582,000.00				
<b>TOTAL</b>				<b>582,000.00</b>		-		<b>582,000.00</b>		-		-

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Prepared by: **MR. JEROME V. OLIVEROS**  
**BAC Secretariat**

Recommended by: **MS. ELVINIA S. GUERRERO**  
**BAC Chairperson**

Approved by: **HON. LANI MERCADO REVILLA**  
**City Mayor**

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02

Planned Amount 5,000,000.00

Page 1 of 1 page

Department/ Office: City Health Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1848-S2-01	Other Supplies and Materials for Larvicides for Dengue Prevention Program		for submission of Approved PR	5,000,000.00				5,000,000.00						
<b>TOTAL</b>				<b>5,000,000.00</b>		-		<b>5,000,000.00</b>		-			-	

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02

Planned Amount **500,000.00**

Page 1 of 1 page

Department/ Office: City Social Welfare & Dev't. Office- Family/Community Welfare

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1851-S2-01	Training/Seminar on Bookkeeping & Basic Accounting for Non-Accountants		for submission of Approved PR	500,000.00				500,000.00				
<b>TOTAL</b>				<b>500,000.00</b>		-		<b>500,000.00</b>		-		-

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 02 Planned Amount 2,000,000.00 Page 1 of 1 page

Department/ Office: City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces Regular Contingency Total Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1852-S2-01	Training Expenses (LGU Counterpart for SDG)		for submission of Approved PR	2,000,000.00				2,000,000.00				
<b>TOTAL</b>				<b>2,000,000.00</b>		-		<b>2,000,000.00</b>		-		-

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BAC Secretariat

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BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03**

Planned Amount **140,540,000.00**

Page 1 of 1 page

Department/ Office: **City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-Local Dev't. Project)**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1801-S3-01	Procurement for System Application; Digitization, Validation, GIS Tagging; Hardware/Computer Equipments & Commercial Software for Computerization Project		for submission of Approved PR	80,181,700.00				80,181,700.00				
1801-S3-02	LRA Digitized Parcel Maps		for submission of Approved PR	32,358,300.00				32,358,300.00				
1801-S3-03	Construction of Business One-Stop Shop		for submission of Approved POW	25,000,000.00				25,000,000.00				
1801-S3-04	Repair & Improvement of Lighting & Electrical Requirements of Strike Gym		for submission of Approved POW	3,000,000.00				3,000,000.00				
<b>TOTAL</b>				<b>140,540,000.00</b>		-		<b>140,540,000.00</b>		-		

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03**

Department/ Office: **City Mayor's Office-Tourism**

Planned Amount

Page 1 of 5 pages

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1803-S3-01	Rental for Vehicles for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		500,000.00				500,000.00					
1803-S3-02	Procurement of T-Shirts for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		500,000.00				500,000.00					
1803-S3-03	Procurement of Tarpaulin for Promotions for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		360,000.00				360,000.00					
1803-S3-04	Procurement of Supplies for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		500,000.00				500,000.00					
1803-S3-05	Rental for Bleachers & Barricades for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		500,000.00				500,000.00					
1803-S3-06-1	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		110,000.00				110,000.00					
1803-S3-06-2	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships	for submission of Approved PR		82,500.00				82,500.00					
<b>TOTAL</b>				<b>2,552,500.00</b>				<b>2,552,500.00</b>					

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Department/ Office: City Mayor's Office-Tourism

Planned Amount

Regular

Contingency

Total

Page 2 of 5 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1803-S3-06-3	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	110,000.00				110,000.00					
1803-S3-06-4	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	110,000.00				110,000.00					
1803-S3-06-5	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	82,500.00				82,500.00					
1803-S3-06-6	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	66,000.00				66,000.00					
1803-S3-06-7	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	33,000.00				33,000.00					
1803-S3-06-8	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	44,000.00				44,000.00					
<b>TOTAL</b>				<b>445,500.00</b>		-		<b>445,500.00</b>		-			

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Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Department/ Office: City Mayor's Office-Tourism

Planned Amount

Regular

Contingency

Total

Page 3 of 5 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1803-S3-06-9	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	33,000.00				33,000.00					
1803-S3-06-10	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	55,000.00				55,000.00					
1803-S3-06-11	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	55,000.00				55,000.00					
1803-S3-06-12	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	55,000.00				55,000.00					
1803-S3-06-13	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	33,000.00				33,000.00					
1803-S3-06-14	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	55,000.00				55,000.00					
<b>TOTAL</b>				<b>286,000.00</b>			-	<b>286,000.00</b>			-		

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACoor, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Department/ Office: City Mayor's Office-Tourism

Planned Amount

Regular

Contingency

Total

Page 4 of 5 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1803-S3-06-15	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	33,000.00				33,000.00					
1803-S3-06-16	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	55,000.00				55,000.00					
1803-S3-06-17	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	110,000.00				110,000.00					
1803-S3-06-18	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	66,000.00				66,000.00					
1803-S3-06-19	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	44,000.00				44,000.00					
1803-S3-06-20	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	33,000.00				33,000.00					
1803-S3-06-21	Procurement of Services for Local Bands for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	235,000.00				235,000.00					
<b>TOTAL</b>				<b>576,000.00</b>		-		<b>576,000.00</b>		-			

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount **8,000,000.00**

Page 5 of 5 pages

Department/ Office: City Mayor's Office-Tourism

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1803-S3-07	Procurement of Food for Foreign Delegates for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	490,000.00				490,000.00					
1803-S3-08	Procurement for Hotel Accommodation for Foreign Delegates for the conduct of the City of Bacoor International Music Championships		for submission of Approved PR	3,650,000.00				3,650,000.00					
<b>TOTAL</b>				<b>4,140,000.00</b>				<b>4,140,000.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount 1,000,000.00

Page 1 of 1 page

Department/ Office: City Mayor's Office-Youth Dev't. Services

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1804-S3-01	Procurement of Sports Supplies		for submission of Approved PR	1,000,000.00				1,000,000.00					
<b>TOTAL</b>				<b>1,000,000.00</b>		-		<b>1,000,000.00</b>		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount 6,000,000.00

Page 1 of 1 page

Department/ Office: General Services Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1840-S3-01	Purchase of Six (6) units Vehicles for Emergency Services	for submission of Approved PR		6,000,000.00				6,000,000.00					
<b>TOTAL</b>				<b>6,000,000.00</b>		-		<b>6,000,000.00</b>		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount **100,000.00**

Page 1 of 1 page

Department/ Office: City Assessor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1844-S3-01	Procurement of Postage Stamps for Mailing of Notices to Taxpayers		for submission of Approved PR	50,000.00				50,000.00						
1844-S3-02	Procurement of Services for Termite Treatment		for submission of Approved PR	50,000.00				50,000.00						
<b>TOTAL</b>				<b>100,000.00</b>		-		<b>100,000.00</b>		-			-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount 115,000.00

Page 1 of 1 page

Department/ Office: City Social Welfare & Dev't. Office-Nutrition Services

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1859-S3-01	Other MOE - Services of Program-Based Workers under Nutrition Services		for submission of Approved PR	115,000.00				115,000.00					
<b>TOTAL</b>				<b>115,000.00</b>		-		<b>115,000.00</b>		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2ND Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2018 (S) - GF- 03

Planned Amount 4,200,000.00

Page 1 of 1 page

Department/ Office: City Social Welfare & Dev't. Office-Day Care Service

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1860-S3-01	Other MOE - Services of Program-Based Workers under Day Care Service		for submission of Approved PR	4,200,000.00				4,200,000.00					
<b>TOTAL</b>				<b>4,200,000.00</b>		-		<b>4,200,000.00</b>		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**  
BAC Chairperson

Approved by: **HON. LANI MERCADO REVILLA**  
City Mayor

FOR YOUR REVIEW & SIGNATURE:

re: Supplemental Procurement Plan issued - 2nd Qtr.  
(for 2018 General & LSB Fund)  
(for DILG posting compliance)

thank you...

FOR YOUR REVIEW & SIGNATURE:

re: Supplemental Procurement Plan issued - 2nd Qtr.  
(for 2018 General & LSB Fund)  
(for DILG posting compliance)

thank you...

FOR YOUR REVIEW & SIGNATURE:

re: Supplemental Procurement Plan issued - 2nd Qtr.  
(for 2018 General & LSB Fund)  
(for DILG posting compliance)

thank you...



**FDPP Form 14b - Annual Procurement Plan or Procurement List**

**Summary by Office  
FOR THE 2ND Quarter, CY 2018**

<b>DEPARTMENT</b>	<b>Head Of Department/Office</b>	<b>Total</b>
City Mayor's Office-Special Purpose Lump Sum	MR. JEROME V. OLIVEROS	91,200,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	2,000,000.00
City Mayor's Office-Livelihood Operations	MS. CARMELITA F. GAWARAN	1,652,000.00
Support to Bacoor City Public Schools	MR. JEROME V. OLIVEROS	8,000,000.00
City Treasurer's Office	ATTY. EDITH C. NAPALAN	582,000.00
City Health Office	DR. IVY MARIE C. YRASTORZA	5,000,000.00
City Social Welfare & Dev't. Office- Family/Community W	MS. EMILIANA DR. UGALDE	500,000.00
City Social Welfare & Dev't. Office-Sustainable	MS. EMILIANA DR. UGALDE	2,000,000.00

**FDPP Form 14b - Annual Procurement Plan or Procurement List**

**Summary by Office  
FOR THE 2ND Quarter, CY 2018**

<b>DEPARTMENT</b>	<b>Head Of Department/Office</b>	<b>Total</b>
City Mayor's Office-Special Purpose Lump Sum	MR. JEROME V. OLIVEROS	140,540,000.00
City Mayor's Office-Tourism	MR. JEROME V. OLIVEROS	8,000,000.00
City Mayor's Office-Youth Dev't. Services	MR. JEROME V. OLIVEROS	1,000,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	6,000,000.00
City Assessor's Office	MR. JOSE LITO MALLARE	100,000.00
City Social Welfare & Dev't. Office-Nutrition Services	MS. EMILIANA DR. UGALDE	115,000.00
City Social Welfare & Dev't. Office-Day Care Service	MS. EMILIANA DR. UGALDE	4,200,000.00