

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2018**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN**

Department/ Office: **CITY MAYOR'S OFFICE**

Planned Amount **8,200,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1801-S1-01	Procurement of Security Seal for City Gov't. Official Documents		for submission of Approved PR	7,000,000.00		7,000,000.00							
1801-S1-02	Additional Appropriation for Conceptual Development Planning Services		for submission of Approved PR	1,200,000.00		1,200,000.00							
TOTAL				8,200,000.00		8,200,000.00		-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN

Department/ Office: CITY MAYOR'S OFFICE-SPECIAL PURPOSE LUMP SUM APPRO.(CITY DEV'T. PROJECT)

Planned Amount **2,150,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1801-S1-03	Repair of Flooring of Bacoor Strike Gym		for submission of Approved POW	2,150,000.00		2,150,000.00							
TOTAL				2,150,000.00		2,150,000.00		-		-			

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BAC Secretariat

Recommended by: **ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2018**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **4,000,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1840-S1-01	Additional Appropriation for Janitorial Services	for submission of Approved PR		2,000,000.00		2,000,000.00							
1840-S1-02	Additional Appropriation for Security Services	for submission of Approved PR		2,000,000.00		2,000,000.00							
TOTAL				4,000,000.00		4,000,000.00			-		-		

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City Mayor

