

Republic of the Philippines
City of Bacoor

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2015

Region : Region IV-A
Province : Cavite
City : City of Bacoor
Total Budget of LGU :
Total GAD Budget :

CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE									
Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Output Performance Indicator and Target	Actual Result (output and outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks
			WOMEN WELFARE PROGRAM						
Client -Focused: Need to involve women in activities that directly affect their well-being	Limited participation of women in activities that have a direct bearing on their total well-being.	Equal access of women to development opportunities, improved physical welfare, improved self-esteem and valuation of oneself.		Women Academy Program "Kababaihan Kaagapay sa Pangangalaga sa Kapaligiran" (Meals)	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	224,960.0	224,960.0	
				Goods for Augmentation for 1080 VAWC Victims	1080 paxs	1080 paxs	270,000.00	270,000.00	

				Women's Month Celebration (Meals) "Women's Forum on Health and Wellness (Zumba Challenge)	1200 paxs.	1200 paxs.	228,000.00	228,000.00	
				Women's Month Celebration (materials)	1200 beneficiaries	1200 beneficiaries	180,000.00	180,000.00	
				Women's Therapy Group Forum as Support System fro Violation Against Women and Children (VAWC) Victims (Meals)	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	224,960.00	224,960.00	
				Augmentation to Women Living in Disadvantaged Communities. (Goods)	Batch 1 - 900 paxs Batch 2 - 900 paxs	Batch 1 - 900 paxs Batch 2 - 900 paxs	450,000.00	450,000.00	
				Magna Carta for Women "Role of Women in Community Development"	Batch 1 - 144 paxs Batch 2 - 144 paxs Batch 3 - 144 paxs Batch 4 - 171 paxs	Batch 1 - 144 paxs Batch 2 - 144 paxs Batch 3 - 144 paxs Batch 4 - 171 paxs	114,570.00	114,570.00	

				Food for Training "Entrepreneurship and Development Program for Women" (Goods)	Batch 1 (Day 1 to 7) - 219 paxs	Batch 1 (Day 1 to 7) - 219 paxs	383,250.00	383,250.00	
				Self Enhancement, Leadership and Flexibility (S.E.L.F.) Training for Women	104 paxs	104 paxs	499,200.00	499,200.00	
				Empowering Women: "Understanding Gender Equality (GAD Activity)	356 paxs	356 paxs	67,640.00	67,640.00	
				Women's Congress "Building the Future with Women's Vision" (Meals)	828 paxs	828 paxs	157,320.00	157,320.00	
				Augmentation to Women in Especially Difficult Circumstances (WEDC) (Goods)	Batch 1 - 1000 paxs Batch 2 - 800 paxs	Batch 1 - 1000 paxs Batch 2 - 800 paxs	450,000.00	450,000.00	

				Women of the World (W.O.W.) "Stress Management for Women" (Meals)	Batch 1 - 144 paxs Batch 2 - 144 paxs Batch 3 - 144 paxs Batch 4 - 171 paxs	Batch 1 - 144 paxs Batch 2 - 144 paxs Batch 3 - 144 paxs Batch 4 - 171 paxs	114,570.00	114,570.00	
				Food for Training "Entrepreneurship and Development Program for Women" (Goods)	Batch 2 (Day 1-7) - 219 paxs	Batch 2 (Day 1-7) - 219 paxs	383,250.00	383,250.00	
				Filipino Perspectives on Maternal Health and Child Caring Practices	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	Batch 1 - 306 paxs Batch 2 - 306 paxs Batch 3 - 306 paxs Batch 4 - 266 paxs	224,960.00	224,960.00	accomplished
				Provision of Food Assistance to Women in Need of Special Protection	Batch 1 - 900 paxs Batch 2 - 900 paxs	Batch 1 - 900 paxs Batch 2 - 900 paxs	450,000.00	450,000.00	accomplished
ORGANIZATION FOCUSED GAD MANDATE Need to capacitate partners in the barangay level for the implementation of gender responsive policies, programs and projects	Limited capacities of partners in the barangay level to implement gender responsive PPA's	To educate and provide information Baragay Focal persons/partners on gender and development issues and concern.		Training Workshop of Barangay GAD Focal Person on Gender Responsive Development	78 paxs	78 paxs	499,200.00	499,200.00	

				Barangay VAWC Focal Person Seminar Workshop on Handling VAWC Cases	156 paxs	156 paxs	499,200.00	499,200.00	
				Management and Dessimation of Information on Anti-Trafficking on Women	Batch 1 (Day 1 & 2) 500 paxs Batch 2 (Day 1 & 2) 485 paxs	Batch 1 (Day 1 & 2) 500 paxs Batch 2 (Day 1 & 2) 485 paxs	374,300.00	374,300.00	accomplished
				Community Women Focal Person Planning Workshop (Meals)	Batch 1 (Day 1- 3) - 126 paxs Batch 2 (Day 1-3) - 126 paxs Batch 3 (Day 1-3) - 126 paxs Batch 4 (Day 1-3) - 114 paxs	Batch 1 (Day 1-3) - 126 paxs Batch 2 (Day 1-3) - 126 paxs Batch 3 (Day 1-3) - 126 paxs Batch 4 (Day 1-3) - 114 paxs	270,180.00	270,180.00	
				Evaluation of Women Focal Person on Community-Based Programs and Services	Day 1 to 3 - 219 paxs	Day 1 to 3 - 219 paxs	124,830.00	124,830.00	

				Team Building Activity for MDG Women, Leaders/ Representatives	104 paxs	104 paxs	499,200.00	499,200.00	accomplished
CLIENT FOCUSED: Need t increase the awareness of community members on the rights of women and other related issues and concerns. Need to increase the level of awareness between mthers and fthers on their equal roles in their families and in the community where they belong. Living in poverty	Limited opportuniites for the community to participate in awareness raising on the rights of women and other related issues and concerns. Unequal roles mothers and father in raising their chidren and in family affairs Unemployment and underemployment of both men and women alike	Community awareness on the equality of men and women Equal parenting rights Access to economic resources/trainings to uplift living conditions.	FAMILY AND COMMUNIT Y WELFARE PROGRAM						
				Augmentation to Disadvantanged Families (Goods)	Batch 1 - 999 paxs Batch 2 - 972 paxs	Batch 1 - 999 paxs Batch 2 - 972 paxs	492,750.00	492,750.00	accomplished
				Augmentation to 727 Solo Parents	727 paxs	727 paxs	181,750.00	181,750.00	Accomplished

				Parent Effectiveness Seminar (Meals)	Batch 1 - 375 paxs Batch 2 - 375 paxs Batch 3 - 375 paxs Batch 4 - 375 paxs	Batch 1 - 375 paxs Batch 2 - 375 paxs Batch 3 - 375 paxs Batch 4 - 375 paxs	285,000.00	285,000.00	accomplished
				Strengthening Family Values (SHH Parents) (Meals)	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 15 paxs	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 15 paxs	20,900.00	20,900.00	1st quarter
				Food for Day Care Children/Parents Graduation Ceremony (Meals)	5000 paxs	5000 paxs	400,000.00	400,000.00	
				Strengthening of Barangay Implementation on Diversion Program (Meals)	Batch 1 (Day 1-3) 288 paxs Batch 2 (Day 1-3) 296 paxs	Batch 1 (Day 1-3) 288 paxs Batch 2 (Day 1-3) 296 paxs	332,880.00	332,880.00	
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 1 - 220 paxs Batch 2 - 220 paxs	Batch 1 - 220 paxs Batch 2 - 220 paxs	83,600.00	83,600.00	
				Sustainable Livelihood Program (SLP) Social Preparation	Batch 1 - 220 paxs Batch 2 - 220 paxs	Batch 1 - 220 paxs Batch 2 - 220 paxs	83,600.00	83,600.00	

				Sustainable Livelihood Program (SLP) Capability Building	Batch 1 (Day 1-3) 220 paxs Batch 2 (Day 1-3) 220 paxs	Batch 1 (Day 1-3) 220 paxs Batch 2 (Day 1-3) 220 paxs	250,800.00	250,800.00	
				MDG Orientation & MOA Signing with Brgy. Officials (Meals	380 paxs	380 paxs	72,200.00	72,200.00	
				Community Assembly Orientation on MDG Faces Project in 73 Brgys. (Meals)	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				Meeting/Intake Interview with the Identified MDG Beneficiaries (Meals)	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				Self-Awareness Activity for MDG Beneficiaries (Meals	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	547,500.00	547,500.00	
				Augmentation to Displaced Families	Batch 1 - 999 paxs Batch 2 - 972 paxs	Batch 1 - 999 paxs Batch 2 - 972 paxs	492,750.00	492,750.00	
				Augmentation to Parents of SNP Beneficiaries	549 paxs	549 paxs	137,250.00	137,250.00	

				Community Assembly of KALAHI - CIDSS (Meals)	255 paxs	255 paxs	48,450.00	48,450.00	
				Edukasyong Pang-Nutrisyon (Meals)	Batch 1 to 23 - 60 paxs	Batch 1 to 23 - 60 paxs	262,200.00	262,200.00	
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 3 - 250 paxs	Batch 3 - 250 paxs	47,500.00	47,500.00	
				Strengthening Family Values (SHH Parents) (Meals)	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	22,800.00	22,800.00	2nd quarter
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 4 - 250 paxs	Batch 4 - 250 paxs	47,500.00	47,500.00	
				Sustainable Livelihood Program (SLP) Social Preparation	Batch 3 - 250 paxs	Batch 3 - 250 paxs	47,500.00	47,500.00	

				Sustainable Livelihood Program (SLP) Social Preparation	Batch 4 - 250 paxs	Batch 4 - 250 paxs	47,500.00	47,500.00	
				Sustainable Livelihood Program (SLP) Capability Building	Batch 3 (Day 1-3) 250 paxs Batch 4 (Day 1-3) 250 paxs	Batch 3 (Day 1-3) 250 paxs Batch 4 (Day 1-3) 250 paxs	285,000.00	285,000.00	
				Advocacy Community Participation and Mobilization Trng.	Day 1 to 2 - 341 paxs	Day 1 to 2 - 341 paxs	129,580.00	129,580.00	
				Community Disaster Volunteer Management Training	Batch 1 (Day 1-2) 144 paxs Batch 2 (Day 1-2) 144 paxs Batch 3 (Day 1-2) 126 paxs Batch 4 (Day 1-2) 133 paxs	Batch 1 (Day 1-2) 144 paxs Batch 2 (Day 1-2) 144 paxs Batch 3 (Day 1-2) 126 paxs Batch 4 (Day 1-2) 133 paxs	207,860.00	207,860.00	
				Eco-Seminar on ERPAT Module cum Team Building	Batch 1 (Day 1-3) 200 paxs	Batch 1 (Day 1-3) 200 paxs	114,000.00	114,000.00	

				Formulation of Family MDG Convention and Criteria Settings	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	547,500.00	547,500.00	
				MDG Beneficiaries Election of Officers	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				Group Dynamic for MDG Beneficiaries	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				MDG Officers Leadership Training	386 paxs	386 paxs	72,770.00	72,770.00	

				ERPAT Orientation on Barangay ERPAT Focal Person, Their Roles and Functions (Meals)	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3- 360 paxs Batch 4 - 360 paxs Batch 5 - 360 paxs Batch 6 - 390	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3- 360 paxs Batch 4 - 360 paxs Batch 5 - 360 paxs Batch 6 - 390 paxs	416,100.00	416,100.00	
				Augmentation to 500 Solo Parents	500 paxs	500 paxs	125,000.00	125,000.00	
				Dry Goods for MDG Beneficiaries	997 paxs	997 paxs	149,550.00	149,550.00	
				Strengthening Family Values (SHH Parents)	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	22,800.00	22,800.00	3rd quarter

				Training Workshop on Stress Management of Community Volunteers	Batch 1 & 2 - 144 paxs Batch 3 - 126 paxs Batch 4 - 133 paxs	Batch 1 & 2 - 144 paxs Batch 3 - 126 paxs Batch 4 - 133 paxs	103,930.00	103,930.00	
				Parent Effectiveness Seminar	Batch 1 to 4 - 500 paxs	Batch 1 to 4 - 500 paxs	380,000.00	380,000.00	
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 5 - 250 paxs	Batch 5 - 250 paxs	47,500.00	47,500.00	
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 6 - 250 paxs	Batch 6 - 250 paxs	47,500.00	47,500.00	
				Sustainable Livelihood Program (SLP) Social Preparation	Batch 5 - 250 paxs	Batch 5 - 250 paxs	47,500.00	47,500.00	

				Sustainable Livelihood Program (SLP) Social Preparation	Batch 6 - 250 paxs	Batch 6 - 250 paxs	47,500.00	47,500.00	
				Sustainable Livelihood Program (SLP) Capability Building	Batch 5 (Day 1-3) 250 paxs Batch 6 (Day 1-3) 250 paxs	Batch 5 (Day 1-3) 250 paxs Batch 6 (Day 1-3) 250 paxs	285,000.00	285,000.00	
				Parent Effectiveness Seminar for MDG Beneficiaries	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	547,500.00	547,500.00	
				Team Building for MDG Officers	384 paxs	384 paxs	72,960.00	72,960.00	
				MDG Beneficiaries Value Formation	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	

				Formulation of Family Quick Action Guide & Quick Response Mechanism	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				Food for Work (Clean-up Drive on Coastal and Creek	1875 paxs	1875 paxs	468,750.00	468,750.00	
				Augmentation to Displaced Families	Batch 1 - 486 paxs Batch 2 - 486 paxs Batch 3 - 504 paxs Batch 4 - 513 paxs	Batch 1 - 486 paxs Batch 2 - 486 paxs Batch 3 - 504 paxs Batch 4 - 513 paxs	497,250.00	497,250.00	
				Strengthening Family Values (SHH Parents)	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	Batch 1 (Day1&2) - 20 paxs Batch 2 (Day 1&2) - 20 paxs Batch 3 (Day 1&2) - 20 paxs	22,800.00	22,800.00	4th quarter

				Enrichment Seminar for SNP Beneficiary Parents	Batch 1 - 432 paxs Batch 2 - 432 paxs Batch 3 - 432 paxs Batch 4 - 456 paxs	Batch 1 - 432 paxs Batch 2 - 432 paxs Batch 3 - 432 paxs Batch 4 - 456 paxs	332,880.00	332,880.00	
				Orientation on Fostering and Other Alternative Parental Care	Batch 1 - 180 paxs Batch 2 - 222 paxs	Batch 1 - 180 paxs Batch 2 - 222 paxs	76,380.00	76,380.00	
				Sustainable Livelihood Program (SLP) Orientation Seminar	Batch 7 - 250 paxs Batch 8 - 250 paxs	Batch 7 - 250 paxs Batch 8 - 250 paxs	95,000.00	95,000.00	
				Sustainable Livelihood Program (SLP) Social Preparation	Batch 7 - 250 paxs Batch 8 - 250 paxs	Batch 7 - 250 paxs Batch 8 - 250 paxs	95,000.00	95,000.00	
				Barangay Management on Handling Domestic Violence	py 1 to 2 - 225	py 1 to 2 - 225 p	85,500.00	85,500.00	

				Community Orientation on Anti-Mendicancy and Vagrancy Law	Batch 1 to 4 - 444 paxs	Batch 1 to 4 - 444 paxs	337,440.00	337,440.00	
				Training on Micro-Enterprise and Basic Business Management for ERPAT	Batch 2 (Day 1-3) 200 paxs	Batch 2 (Day 1-3) 200 paxs	114,000.00	114,000.00	
				Edukasyong Pang-Nutrisyon para sa MDG Benepisyaryo	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	547,500.00	547,500.00	
				Edukasyong Pang-Kalusugan para sa MDG Benepisyaryo	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	
				Evaluation and Assessment of MDG Faces Project of 73 Brgys.	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	Batch 1 to 8 - 350 paxs Batch 9 - 400 paxs Batch 10 - 450 paxs	146,000.00	146,000.00	

				MDG Meeting for Project Turned-Over	384 paxs	384 paxs	72,960.00	72,960.00	
ORGANIZATION- FOCUSED . Need to enhance cooperation/coordina tion among different social welfare structre to assist the LGU in the promotion and protection of women welfare and other vulnerable sectors.. Incidence of discrimination on women Lack of initiatives of the women organization/group to work as a advocates of gender equality and development	No orgnaized groups that promote women welfare Gender-role stereotyping Low level of motivation to get involved in activities that promotes womens equality and development	Strengthening /organizing of groups to assist in the promotion and protection of women welfare and other vulnerable sectors To promote a society where men and women are treated as co-equal To conduct and activity that will educate women organization on gender equality and made them an active parner of the government to promote gender equality. .							

			Barangay Nutrition Committee (BNC) Orientation (Meals)	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	485,450.00	485,450.00	
			Women Focal Persons' Orientation: Special Social Services for Women and Their Roles being a Women Focal Person (Meals)	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	485,450.00	485,450.00	accomplished
			GAD Orientation of Barangay GAD Focal Person (Meals)	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3 - 360 paxs Batch 4 - 360 paxs Batch 5 - 360 paxs Batch 6 - 390 paxs	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3 - 360 paxs Batch 4 - 360 paxs Batch 5 - 360 paxs Batch 6 - 390 paxs	416,100.00	416,100.00	

Incidence of violence agaist women and their children	Unaware on the legal bases and proper referral system in addressing VAWC cases.	To conduct workshop that eduate the CWPD personel on the legal bases and referral system to address the needs of women and children especially those who are victims of abuse		Planning of Barangay Nutrition Scholar (BNS) Volunteer (Meals)	Day 1 & 2 - 150 paxs	Day 1 & 2 - 150 paxs	57,000.00	57,000.00	accomplished
				BNS Nutrition Program Evaluation (Meals)	163 paxs	163 paxs	30,970.00	30,970.00	accomplished
				Supplies/Mate rials for the implementatio n of various activities (Forms)			665,128.00	665,128.00	
				5-days Training for Barangay Nutrition Scholar & Volunteer (Basic Course)	Day 1 to 5 - 143 paxs	Day 1 to 5 - 143 paxs	135,850.00	135,850.00	accomplished

				BCPC Focal Persons' Orientation on Domestic Violence (Meals)	420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs	paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs	485,450.00	485,450.00	accomplished
				Consultation and Evaluation Meeting of Women Focal Person (Meals)	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Consultation and Evaluation Meeting of GAD Focal Person (Meals)	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Health Focal Person Orientation (Their Roles and Function) (Meals)	Batch 1 - 348 paxs Batch 2 - 348 paxs Batch 3 - 348 paxs Batch 4 - 348 paxs Batch 5 - 348 paxs Batch 6 - 377 paxs	Batch 1 - 348 paxs Batch 2 - 348 paxs Batch 3 - 348 paxs Batch 4 - 348 paxs Batch 5 - 348 paxs Batch 6 - 377 paxs	402,230.00	402,230.00	accomplished

				Youth Focal Person Orientation (Their Roles and Functions) (Meals)	Batch 1 - 450 paxs Batch 2 - 450 paxs Batch 3 - 450 paxs Batch 4 - 475 paxs	Batch 1 - 450 paxs Batch 2 - 450 paxs Batch 3 - 450 paxs Batch 4 - 475 paxs	346,750.00	346,750.00	accomplished
				Supplies/Mate rials for Various Activities (Office Supplies)			48,035.00	48,035.00	accomplished
				Self- Enhancement and Team Building Activity for Barangay Nutrition Scholars (BNS) (Meals)	Batch 1 (Day 1 to 3) 216 paxs Batch 2 (Day 1 to 3) 222 paxs	Batch 1 (Day 1 to 3) 216 paxs Batch 2 (Day 1 to 3) 222 paxs	249,660.00	249,660.00	accomplished
				Consultation and Evaluation Meeting of BCPC Focal Person (Meals)	187 paxs	187 paxs	35,530.00	35,530.00	accomplished

				3-days Training of Supervised Neighborhood Play (SNP) Rolling Volunteers (Meals)	y 1 to 3 - 146 p	py 1 to 3 - 146 p	83,220.00	83,220.00	accomplished
				PWD/Senior Citizen Focal Persons' Orientation: RA9994 and RA9442 (Meals)	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	485,450.00	485,450.00	accomplished
				Kasambahay Focal Person Orientation on Kasambahay Law; Their Roles in their Barangay (Meals)	Batch 1 - 336 paxs Batch 2 - 336 paxs Batch 3 - 336 paxs Batch 4 - 336 paxs Batch 5 - 336 paxs Batch 6 - 364 paxs	Batch 1 - 336 paxs Batch 2 - 336 paxs Batch 3 - 336 paxs Batch 4 - 336 paxs Batch 5 - 336 paxs Batch 6 - 364 paxs	388,360.00	388,360.00	accomplished

				Planning/Consultation Meeting of Youth Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	
				Planning/Consultation Meeting of Health Focal Person	73 paxs	73 paxs	13,870.00	13,870.00	
				Printing Materials for Various Activities			706,250.00	706,250.00	accomplished
				Supervised Neighborhood Play (SNP) Trainor's Training	Day 1 to 4 - 150 paxs	Day 1 to 4 - 150 paxs	114,000.00	114,000.00	accomplished
				General Assembly of Social Sector Community Structure Focal Persons	Batch 1 - 346 paxs Batch 2 - 346 paxs	Batch 1 - 346 paxs Batch 2 - 346 paxs	131,480.00	131,480.00	accomplished

				Community Educators Training on Anti-Human Trafficking	Batch 1 (Day1&2) 307 paxs Batch 2 (Day 1&2) 307 paxs	Batch 1 (Day1&2) 307 paxs Batch 2 (Day 1&2) 307 paxs	233,320.00	233,320.00	accomplished
				Consultation/Forum of Barangay Action Team (BAT) Focal Person	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	Batch 1 - 420 paxs Batch 2 - 420 paxs Batch 3 - 420 paxs Batch 4 - 420 paxs Batch 5 - 420 paxs Batch 6 - 455 paxs	485,450.00	485,450.00	accomplished

				VAWC Focal Person Orientation: 1. Salient Features on RA9262 II. Steps to be taken by Barangay Officials in Handling VAWC Cases	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3- 360 paxs Batch 4 360 paxs Batch 5 360 paxs Batch 6 390 paxs	Batch 1 - 360 paxs Batch 2 - 360 paxs Batch 3- 360 paxs Batch 4 - 360 paxs Batch 5 - 360 paxs Batch 6 - 390 paxs	416,100.00	416,100.00	accomplished
				Evaluation Meeting of PWD Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Evaluation Meeting of Health Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Evaluation Meeting of Youth Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	accomplished

				Evaluation Meeting of Barangay Action Team Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Consultation and Evaluation Meeting of ERPAT Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	accomplished
				Consultation and Evaluation Meeting of VAWC Focal Person	146 paxs	146 paxs	27,740.00	27,740.00	
				Case Management Planning Workshop for Volunteers	40 paxs	40 paxs	320,000.00	320,000.00	accomplished
				Supplies/Materials for various activities	,	,	30,516.00	30,516.00	accomplished
				Day Care Workers Day Celebration (Meals)	388 paxs	388 paxs	73,720.00	73,720.00	accomplished

				Dry Goods Day Care Workers Day Celebration (T- Shirt) and Materials/Supplies for Implementation of Day Care Worker's Day Celebration	41 pcs.	41 pcs.	29,890.00	29,890.00	accomplished
				Sustainable Livelihood Program (SLP) Capability Building	Batch 7 (Day 1- 3) 250 paxs Batch 8 (Day 1-3) 250 paxs	Batch 7 (Day 1-3) 250 paxs Batch 8 (Day 1-3) 250 paxs	285,000.00	285,000.00	accomplished
Disadvantaged members of the community need to be provided with immediate assistance	Need to provide emergency assistance disadvantaged members of the community	To provide immediate assistance to disadvantaged members of the community to address their present needs.	EMERGENCY ASSISTANCE PROGRAM	Provision of emergency assistance	Number of clients provided with Emergency Assistance Program	3,594 individuals given assistance	10,000,000.00	8,371,000.00	accomplished
There is a need to address the different needs of children who are the most at risk when parents are unable to adequately	Children are the most vulnerable when families could not sufficiently provide for their needs, which may eventually influence	To protect the overall welfare of children and providing adequate support for their total growth and development	LCPC activity for the protection	Provision of food augmentation	Number children provided with food augmentation	3,500 children provided with food augmentation	1,750,000.00	1,722,000.00	accomplished

provide fortheir basic needs.	their socio, physical and emotional growth.		Protection of children.	Provision of materials for Sulong Dunong Program	Number of children beneficiaries	1,000 children beneficiaries	792,000.00	781,975.00	accomplished
				Attendance to Sunong Dunong Program Activitiies	Number participants	6,350 attendees	1,206,500.00	1,187,450.00	accomplished
				Olympic for children with Disability (meals)	Number participants	3,000 participants	570,000.00	563,250.00	accomplished
				Olympic for children with dsability (materials)	Number participants	1,500 participants	180,000.00	177,000.00	accomplished
				Conduct of showcase of Talent using different medium to promote child's right advocacy cmpaign (meals)	Number participants	3,285 participants	624,150.00	615,116,25	accomplished

				Goods for Food for Training a Showcase of Talents using different Medium to Promote Child's Right Advocacy	Number of participants	3,285 beneficiaries	817,965.00	807,781.50	accomplished
				Food assistance to day care children with special needs	2650 participants	2650 participants	993,750	982,487.50	accomplished
				Provision of Montessorimaterials for Day Care children	Number of beneficiaries	5,000 children	500,000.00	494,970.00	still for processing
				Provision of supplies, materials for Day Care Center for Children	Number of day care children	5,000 children	500,000.00	490,850.00	accomplished
Need to improve the economic well of the disadvanataged women as well as improving the living condition of the family.	Limited opportunities to gain employment	Provision of steady source of Income	PRODUCTIVITY CENTER	Provision of available materials for training .	Number of participants who now have steady source of Income	400 pax	3,000,000.00	3,000,000.00	ACCOMPLISHED
							46,981,284.00	44,625,683.00	

DEPARTMENT OF EDUCATION-CITY SCHOOL DIVISION OF BACOR									
There is a need to increase awareness among students, parents and people in partner communities on violence against women (VAW) and other gender-related issues and concerns.	Lack of opportunity on raising awareness among students, parents and people in partner communities about VAW and other gender-related issues and concerns	Increased awareness among students, parents and people in partner communities about VAW and other related issues and concerns	GAD MAINSTREAMING	Conduct of symposium/Forum with a minimum 100 participants per session	Symposia/for a minimum 100 participants per session	Conducted 3 symposiums: 1st symposium with GPTA Officers and PTA Presidents 2nd - Supreme Pupils Government 3rd - HEKASI teachers	2,000,000.00 LSB	2,000,000.00	Accomplished
There is a weak compliance and implementation of GAD PAP's in each school	Lack of mechanism to monitor and evaluate GAD PAPs implementation	Compliance of all schools in the implementation of GAD PAPs	Monitoring and Evaluation on PAP's	Create Division Monitoring and Evaluation System to ensure GAD PAP's implementation	An implementation checklist/forms to be utilized in monitoring/evaluation	Developed M & E Tool and organized M & E Committee	1,000,000.00 LSB	1,000,000.00	at least 10 schools were monitored and given assistance.

There is no level of consciousness on GAD related issues among learners	Inadequate learner's exposure and insufficient instruction to GAD mainstreaming	Assured mainstreaming of GAD Programs Increased GAD awareness and consciousness among learners	GAD Mainstreaming	Conduct Division Contest/Competition on such as Quiz Bee, Essay Writing, Debate, and On - the Spot Painting Contest	100% participation among the GAD implementing Schools	Conducted Division Contest/Competition on such as Quiz Bee, Essay Writing, Debate and On the Spot painting Contest to all Public Secondary and Elementary Schools	1,000,000.00 LSB	1,000,000.00	accomplished
<u>ORGANIZATION</u> <u>FOCUSED</u>									
Limited capacities of Division and School Focal Point Mechanism to secure and advance GAD PAPs mainstreaming	Limited competencies, skills and information of the Division and School GAD Focal Point to initiate and sustain gender mainstreaming	Capable and capacitated Division and School GAD Focal Point to lead GAD PAPs mainstreaming		Continuing Systematic capacity/capability building for members of Division and School Focal Point Enhance the preparation and submission of Accomplishment Report	100% participation of GAD Focal Point Members On time submission of accomplishment Report	Conducted seminar/workshop to all Division and school Focal Point Mechanism	2,500,000.00 LSB	2,500,000.00	Accomplished

Uneven level of appreciation of GAD within the organization especially among top level school officials	Limited manifestation and minimal support for GAD PAPs among school heads	Crafted school FY 2015 GAD Plan and Budget	Standard Program	Preparation of communication and training plan for top level officials Conduct of orientation sessions and briefing for top level officials	100% compliance of School Heads for GAD PAP's	All School heads complied for GAD PAP's	1,000,000.00 SLB	1,000,000.00	accomplished
There is a need to enhance collaboration/linkages among GOs/NGOs and other concerned institutions engaged in promoting men and women's welfare and development	Limited capacity, capability and resources of GAD focal point to implement GAD policies and programs	Stenghtened Division Community Partnership to GAD policies and program implementation		Identification of GO's and NGO's GAD advocates Attendance to GO's/NGO's initiated GAD Programs Activities and Projects	Developed linkage/networking with GO's and NGO's advocates	100% attendance to GO's /NGO's initiated GAD Programs, activities and Projects	2,000,000.00 LSB	2,000,000.00	accomplished
							9,500,000.00	9,500,000.00	
PESO									
Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Output Performance Indicator and Target	Actual Result (output and outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks

Students specifically high school graduates opted to stop schooling and do not continue further studies. Educational background is not sufficient for the work qualification		To provide updated key labor market information including current in-demand jobs so as to encourage students to carefully plan their future career.	Conduct of various Career Coaching activities.	Career Information Guidance	3000 Graduating High School Students	2,684 Graduating High School Students	90,000.00	90,000.00	accomplished
				Pre-Employment Orientation Seminar	1,000 Graduating College Students	896 Graduating college Students	18,000.00	18,000.00	
				Labor Education for Graduating Students	1,000 Graduating College Students	925 Graduating College Students	90,000.00	90,000.00	
Many students from high school and college levels prefer to be working students	Financial Problem	To encourage school youths to pursue their education through providing employment opportunities during summer and/or christmas vacations.	Prepare , guide and assist on employment opportunities	Special Program for Employment of students	50 In and out of school youths from indigent families	112 in and out of school youths were successfully employed in LGU Offices and other food establishment in Bacoor	500,000	500,000	accomplished

Many men and women are unemployed	Increase in jobs-skills mismatch.	To provide opportunity for the jobseekers to meet with employers and develop relationship that may lead to a job.	Provision of ideal platform and environment whereat jobseekers, graduates are introduced to work opportunities and alternatives that are available.	Job Fair	10,000 registered applicants (jobseekers, unemployed, graduates, OSY, displaced workers and PWD's)	2031 registered applicants (jobseekers, unemployed, graduates, OSY, displaced workers and PWD's)	300,000.00	300,000.00	accomplished
	Insufficient educational background				750 Registered applicants	320 registered applicants	283,500.00	283,500.00	
	Financially constrained			POEA-ON WHEELS					
Many workers are nowadays unaware of the existing labor standards	Lack of labor law awareness	To raise awareness on labor laws and regulation to capacitate labor and employers to voluntarily comply with labor laws, to advocate the use of feedback mechanisms on the LLCS and the Labor Laws Compliance Officers	Create awareness to workers and their employers	Oreintation on New DOLE Policy	2,000 registered Workers and employers	2,000 registered workers and employers	131,000.00	131,000.00	

<p>PWD's receive unfavorable treatment and attitude from employees which hold them from employment.</p> <p>Capacitating and inclusion of PWD's into the mainstream of societyby stressing the importance of their rehabilitation, self-development andself-reliance. (see constitution and Magna Carta for</p>	<p>Wrong perception of employers towards PWD's</p>	<p>To help strengthen the "labor market value" of PWD's by ensuring that they will be employed in jobs that commensurate their qualifications.</p>	<p>Improving the employment opportunities through allocation of jobs in local government unit.</p>	<p>Tulong Alalay sa Taong May Kapansanan</p>	<p>100 PWD referrals to companies</p>	<p>11 PWD's</p>		<p>0.00</p>	<p>accomplished</p>
<p>Many have fallen to fake recruitment agencies with many youth and female and fed with false promises of better job out of the country.</p>	<p>Victims are forced to work or provide services with no or low payment.</p>	<p>To eradicate illegal recruiters.</p> <p>To intensify local information campaign against illegal recruitment and trafficking in persons.</p> <p>To educate people with existing laws on child protection and program</p>	<p>Train more personnel ie., Punong Barangays, Members of the vrious Homeowners Associaion and City Officials who would intensify the implementation strategies of preventing Filipinos from falling prey to ciminal syndicates</p>	<p>Anti -illegal Recruitment and Trafficking In Person Orientation</p>	<p>100% active participation of 100 Volunteers from Barangay, NGO's City Official</p>	<p>350 volunteers from various barangays in Bacoor, City officials, Department heads, officials from various Homeowners associations in Bacoor, NGO's</p>	<p>80,000.00</p>	<p>80,000.00</p>	<p>accomplished</p>

Many OFW's in the City of Bacoor are unaware of the programs of the government		To strengthen the services and assistance we can provide for our OFW's and their families ad be active members of the community	Learning session and information about the OFW's on what intervention our local government and OWWA can offer.	Capacity Enhancement Training Balik-Manggagawa OFW Migrant Workers Day	200 Registered OFW and family members	200 Registered OFW and family members	65,000.00	65,000.00	
					250 Registered OFW and family members	250 Registered OFW and family members			
					200 registered OFW and family members	200 registered OFW and family members			
					200 registered OFW and family members	200 registered OFW and family members			
							1,713,000.00	1,713,000.00	
CITY HEALTH OFFICE									
Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Output Performance Indicator and Target	Actual Result (output and outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks

Need to continuously address the leading causes of death among women of reproductive age	Increased incidence of pregnancy related deaths	To improve women's health through a comprehensive package of preventive, promotive and curative measures to ensure safe pregnancy and delivery thus, reducing maternal mortality and morbidity	Prevention , control and tretament of infectious diseases	Free consultation and treatment Advocacy/IECon community education on the benefits of papaniculao'ssmea r, visual acetic acid cryotherapy Giving of tetanus toxoid to pregnant and postpartum women	Pregnant women and their husband/partner	No maternal deaths 3,100 pregnant women were given 2 doses of tetanus toxoid	3,500,000.00	2,200,000.00	accomplished
Need to educate mothers on the benefits of exclusive breastfeeding	Poor nutrition of Newborn children and dependence of mothers on formula feeding of children	To encourage mothers to exclusively breastfeed To inform mothers on the benefits of exclusive breastfeeding	Exclusive Breastfeeding	Buntis Summit 2015 Breastfeeding Peer counseling	Number of exclusively breastfeeding mothers	408 pregnant women attended the Buntis summit held last November 2015	625,000.00	437,500.00	Accomplished
Need to involve fathers/partners in Safe Motherhood/Responsible Parenthood	Non-involvement of males in safe motherhood/family planning	To achieve zero maternal mortality rate in Bacoor	Family Planning Program	Training of Health Personnel in Family Planning	Number of recepients of Family Planning commodities	8,669 men and women of reproductive age were given family planning commodities			Commodities were given by DOH

Malnutrition among pregnant and lactating mother and their children	Poor nutrition status of women, pregnant women lactating mothers in particular	To improve the nutritional status of women and children especially the high risk and vulnerable e.g. pre-schoolers, pregnant and lactating women	Nutrition Program	<p>Advocacy/IEC on community education of mothers and children in proper nutrition</p> <p>Garantisadong Pambata -Vitamin A fortification - Deworming - Operation Timbang -Breastfeeding</p> <p>Giving of Vitamin A and Ferrous sulfate among pregnant and breastfeeding mother</p>	<p>71,665 children to be given Vitamin A Supplemental on</p> <p>71,665 children to be given Iron Fortification</p> <p>71,665 children to be given deworming</p>	<p>14,159 children were given Vit. A</p> <p>66,220 children were dewormed</p> <p>2,697 mothers were given Vit A.</p> <p>3,784 women were given iron supplements</p>			<p>accomplished</p> <p>Medicines were supplies by DOH</p>
Need to address the leading causes of mortality and morbidity in men, women and children	Increase in mortality and morbidity from communicable diseases	To enable an early detection of the men and women's disease	<p>Tuberculosis control Program</p> <p>-Dengue Prevention and Control Program</p>	<p>Advocacy/IEC on prevention and control of common infectious disease including tuberculosis</p> <p>Advocacy/IEC</p>	Number of advicies/lectures conducted	Men , women and children	500,000.00	500,000.00	<p>accomplished</p> <p>Activation of Brgy Dengue Brigade,, larval survey and anti-dengue campaign in schoo;s and brgys.</p>
							625,000.00	437,500.00,000.00	

CITY LIVELIHOOD AND DEVELOPMENT OFFICE									
Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Output Performance Indicator and Target	Actual Result (output and outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks

Client Focused: Entrepreneurship training for the people with enterprises activity or livelihood program	1. Need to build the capability of the women to perform various livelihood activities 2. Lack of entrepreneurial knowledge and skills	1. To develop capability buiding activities for women and men in service areas to perform various gender roles	Collaborate and tie up to CSWDO	Conduct of livelihood activities including business plan making, mentoring and coaching.	At least 15 skills training to be conducted and 1,460 head f the families generated additional source of income to alleviate their economic condition	21 livelihood training courses conducted with 912 graduates. 12 skills training qualifications implemented with 556 graduates Livelihood - 800 BJMP - 104 Scholarship: Dressmaking NC II - 45 Solar Lamp - 67 DOM Rac NC II - 45 SMAW NC II - 171 EIM NC II - 25 Cellphone Repair - 65 Domestic App - 60 Bread Making - 45 PESFA SMAW NC II - 8 Bartending NC II - 10 Housekeeping NC II - 15 = 1,468	5,797,368.00	5,797,368.00	accomplished
							5,797,368.00	5,797,368.00	

LOCAL SPECIAL BODIES

VARIOUS GAD PROGRAMS									
Need to address immediate concern of disadvantaged members of the community	Limited resources of the disadvantaged members of the community to address immediate needs esp. the women, solo parents, elderly, children, disabled	To provide immediate assistance to disadvantaged members of the community	GAD program	Provision of assistance	Number of clients given assistance	4,825 individuals provided burial assistance/Guarantee letters	47,165,000.00	43,586,661.90	accomplished
Need to assist LGU medical staff in providing medical services in the barangay level	Limited LGU personnel to provide medical services to disadvantaged members of the community	Additional personnel as support to health staff of the LGU		Provision of support health services		144 Barangay Health Workers			accomplished

TOTAL

178,854,652.00

160,881,702.90

17,972,949.10

Submitted by:

EMILIANA DR UGALDE

GAD Focal Person

Noted by:

STRIKE B. REVILLA

CITY MAYOR