

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04

Department/ Office: CIO-YOUTH DEV'T. SERVICES

Planned Amount **1,000,000.00**

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1615-S401	Procurement of Sports Supplies	for submission of Approved PR		1,000,000.00									1,000,000.00
TOTAL				1,000,000.00		-		-		-			1,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**
BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04

Planned Amount **3,000,000.00**

Page 1 of 1 page

Department/ Office: CITY HEALTH OFFICE

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1618-S401	Purchase of Medical Equipment	for submission of Approved PR		3,000,000.00									3,000,000.00
TOTAL				3,000,000.00		-		-		-			3,000,000.00

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BAC Secretariat

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BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2016**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2016-04**

Planned Amount **1,000,000.00**

Page 1 of 1 page

Department/ Office: **CITY SOCIAL WELFARE AND DEV'T. OFFICE**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1619-S401	Purchase of Furnitures for Halfway House	for submission of Approved PR		1,000,000.00										1,000,000.00
TOTAL				1,000,000.00		-		-		-				1,000,000.00

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BAC Secretariat

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BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2016**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2016-04**

Department/ Office: **CENRO**

Planned Amount **38,000,000.00**

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1623-S401	Procurement of Additional Hauling Services for Garbage	for submission of Approved PR		37,000,000.00									37,000,000.00
1623-S402	Procurement of Hauling & Disposal Services for Pathological or Infectious Waste	for submission of Approved PR		1,000,000.00									1,000,000.00
TOTAL				38,000,000.00		-		-		-			38,000,000.00

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BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor