



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CITY VICE-MAYOR'S OFFICE

Planned Amount 210,000.00


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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1605-S301	Procurement of Typewriter/Copier		for submission of Approved PR	160,000.00															
1605-S302	Procurement of Printer		for submission of Approved PR	50,000.00															
<b>TOTAL</b>				<b>210,000.00</b>															

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  MR. JEROME OLIVEROS  
BAC Secretariat

Recommended by:  ATTY. DOLORES L. YOMOL  
BAC Chairman

Approved by:  LANI MERCADO REVILLA  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE

Planned Amount **1,710,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
1606-S301	Updating of LEX LIBRIS	for submission of Approved PR		160,000.00																
1606-S302	Procurement of Typewriter/Copier/Steel Cabinet	for submission of Approved PR		200,000.00																
1606-S303	Procurement of Computers/Printers/Accessories	for submission of Approved PR		850,000.00																
1606-S304	Procurement of Filing Shelves for SP Records Room	for submission of Approved PR		500,000.00																
<b>TOTAL</b>				<b>1,710,000.00</b>																

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME OLIVEROS**  
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**  
BAC Chairman

Approved by: **KAMI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount 9,200,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1613-S301	Procurment of Airconditioning Unit for Hallway of Action Center		for submission of Approved PR	900,000.00						900,000.00		
1613-S302	Procurement of 1 unit Vehicle		for submission of Approved PR	2,000,000.00						2,000,000.00		
1613-S303	Procurement of Additional Furnitures for BGC		for submission of Approved PR	6,300,000.00						6,300,000.00		
<b>TOTAL</b>				<b>9,200,000.00</b>		-		-		<b>9,200,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **MR. JEROME V. RIVEROS**  
BAC Secretariat

Recommended by:  **ATTY. DOLORES L. YUMOL**  
BAC Chairman

Approved by:  **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CITY INFORMATION OFFICE-TOURISM

Planned Amount **3,444,960.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1615-S301 to S306	Expenses for Celebration of Bakood Festival	for submission of Approved PR		3,444,960.00							3,444,960.00		
<b>TOTAL</b>				<b>3,444,960.00</b>		-		-			<b>3,444,960.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OSVEROS**  
BAC Secretary

Recommended by: **ATTY. DOLORES L. YUJOL**  
BAC Chairman

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Planned Amount 2,000,000.00

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Department/ Office: CITY INFORMATION OFFICE-M.I.S.

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
1615-5307	Procurement of Computers			1,000,000.00																
1615-5308	Media Converter for Street Cameras			1,000,000.00																
<b>TOTAL</b>				<b>2,000,000.00</b>																

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. ALVEROS**  
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMDL**  
BAC Chairman

Approved by: **LANI MERCADO REVILLA**  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Planned Amount 1,500,000.00

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Department/ Office: CSWDO-NUTRITION SERVICES

Regular

Contingency

Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1619-5301	Other Supplies for Complementary Feeding		for submission of Approved PR	1,500,000.00															
<b>TOTAL</b>				1,500,000.00		-		-			1,500,000.00								

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Prepared by:  MR. JEROME V. CAVEROS  
BAC Secretariat

Recommended by:  ATTY. DOLORES L. YUMOL  
BAC Chairman

Approved by:  LAM MERCADO REVILLA  
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CENRO

Planned Amount 4,971,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1623-S301	Other Supplies for Beautification Project	for submission of Approved PR		3,000,000.00						3,000,000.00			
1623-S302	Procurement of Vehicles	for submission of Approved PR		1,971,000.00						1,971,000.00			
<b>TOTAL</b>				<b>4,971,000.00</b>		-		-		<b>4,971,000.00</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME OLIVEROS**  
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**  
BAC Chairman

Approved by: **LANI MERCADO REVILLA**  
City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE

Planned Amount **25,800,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1640-S301	Improvement of Solidarity Route	for submission of Approved POW		13,000,000.00							13,000,000.00		
1640-S302	Installation of Additional Electrical Facilities within BGC Compound	for submission of Approved POW		4,800,000.00							4,800,000.00		
1640-S303	Renovation Works at Office of the Mayor & Other Offices at Cityhall	for submission of Approved POW		8,000,000.00							8,000,000.00		
<b>TOTAL</b>				<b>25,800,000.00</b>		-		-			<b>25,800,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**  
BAC Secretariat



Recommended by: **ATTY. DOLORES L. YUMOL**  
BAC Chairman



Approved by: **LAN MERCADO REVILLA**  
City Mayor



FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office  
FOR THE 3RD Quarter, CY 2016

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	27,000,000.00

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-S3 (LSB)

Planned Amount 27,000,000.00

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Department/ Office: LOCAL SCHOOL BOARD

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1631-S301	Procurement of Textbooks and Instructional Materials		for submission of Approved PR	20,000,000.00							20,000,000.00		
1631-S302	Repair & Rehabilitation of Classrooms		for submission of Approved PR	2,500,000.00							2,500,000.00		
1631-S303	Repair of Comfort Room (BNHS - Villa Maria)		for submission of Approved PR	200,000.00							200,000.00		
1631-S304	Procurement of Communication Radio (2-way Radio)		for submission of Approved PR	400,000.00							400,000.00		
1631-S305	Procurement of Water Pump Motor with Pressurized & Overhead Tank (Aniban Central School)		for submission of Approved PR	200,000.00							200,000.00		
1631-S306	Procurement of Teachers Tables and Chairs for Senior High School		for submission of Approved PR	400,000.00							400,000.00		
1631-S307	Procurement of Sound System		for submission of Approved PR	700,000.00							700,000.00		
1631-S308	Procurement of Laboratory Table (BNHS - Villa Maria)		for submission of Approved PR	100,000.00							100,000.00		
1631-S309	Procurement of Fire Alarms and Firefighting Equipment		for submission of Approved PR	2,500,000.00							2,500,000.00		
<b>TOTAL</b>				<b>27,000,000.00</b>							<b>27,000,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. CAVEROS**  
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**  
BAC Chairman

Approved by: **LANI MERCADO REVILLA**  
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office  
FOR THE 3RD Quarter, CY 2016

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	8,197,637.58

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-S2 (LSB)

Planned Amount **8,197,637.58**

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Department/ Office: LOCAL SCHOOL BOARD

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1631-S201	Procurement of City Meet Athletic Uniform	for submission of Approved PR		2,000,000.00										
1631-S202	Procurement of Emergency Kit	for submission of Approved PR		400,000.00										
1631-S203	Printing of Grade 5 Activity Sheets & Grade 11 Learning Resources	for submission of Approved PR		605,000.00										
1631-S204	Procurement for Science Equipment (Robotics)	for submission of Approved PR		600,000.00										
1631-S205	Perimeter Fence for Queensrow Elem. School	for submission of Approved POW		800,000.00										
1631-S206	Procurement of Chairs for Kindergarten	for submission of Approved PR		1,400,000.00										
1631-S207	Procurement of CCTV	for submission of Approved PR		500,000.00										
1631-S208	Procurement of 2-way Radio	for submission of Approved PR		250,000.00										
1631-S209	Procurement of Document Scanner	for submission of Approved PR		150,000.00										
1631-S210	Procurement of Television Set	for submission of Approved PR		1,000,000.00										
1631-S211	Procurement of Office Furniture & Hanging Cabinet with Cover	for submission of Approved PR		492,637.58										
<b>TOTAL</b>				<b>8,197,637.58</b>									<b>8,197,637.58</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **MR. JEROME OLIVEROS**  
BAC Secretariat

Recommended by:  **ATTY. DOLORES L. YUMOL**  
BAC Chairman

Approved by:  **LANI MERCADO REVILLA**  
City Mayor