

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Planned Amount **10,000,000.00**

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Department/ Office: CITY MAYOR'S OFFICE-PNP/FIRE/JAIL SERVICES

Regular

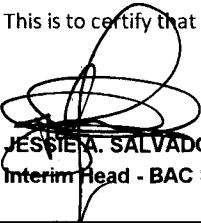
Contingency

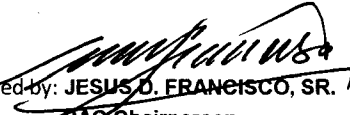
Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1601-S201	Procurement of Vehicles	for submission of Approved PR		10,000,000.00				10,000,000.00						
TOTAL				10,000,000.00		-		10,000,000.00		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **JESSIE A. SALVADOR**
Interim Head - BAC Secretariat

Recommended by:  **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **CATHERINE S. EVARISTO**
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **2,400,000.00**

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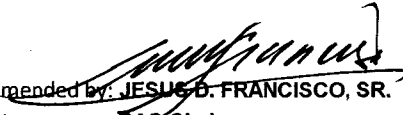
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1610-S201	Procurement of Dashboard Camera for Vehicles	for submission of Approved PR		2,000,000.00		-		2,000,000.00					
1610-S202	Furnitures for NAC Building, LCR & RD	for submission of Approved PR		400,000.00		-		400,000.00					
TOTAL				2,400,000.00		-		2,400,000.00					

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Prepared by:  **JESSIE A. SALVADOR**
Interim Head - BAC Secretariat

Recommended by:  **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **CATHERINE S. VARISTO**
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Department/ Office: CITY TREASURER'S OFFICE

Planned Amount **485,000.00**

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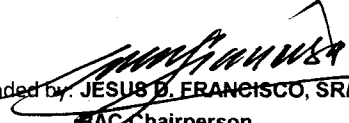
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1613-S201	Purchase of 3 units Container Van	for submission of Approved PR		450,000.00				450,000.00					
1613-S202	Purchase of 5 units Rechargeable Light	for submission of Approved PR		25,000.00				25,000.00					
1613-S203	Purchase of Mosquito Repellent Machine	for submission of Approved PR		10,000.00				10,000.00					
TOTAL				485,000.00				485,000.00					

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Interim Head - BAC Secretariat

Recommended by:  **JESUS B. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **CATHERINE STEVARISTO**
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Department/ Office: CITY INFORMATION OFFICE-TOURISM

Planned Amount **2,600,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1615-S201	TWG Seminar/Planning Workshop	for submission of Approved PR		300,000.00				300,000.00						
1615-S202	Procurement of Promotional Merchandising Materials	for submission of Approved PR		1,800,000.00				1,800,000.00						
1615-S203	Purchase of Office Equipment	for submission of Approved PR		440,000.00				440,000.00						
1615-S204	Purchase of IT Equipment	for submission of Approved PR		60,000.00				60,000.00						
TOTAL				2,600,000.00				2,600,000.00						

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Prepared by: 
JESSIE A. SALVADOR
Interim Head - BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
CATHERINE S. EVARISTO
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Department/ Office: CITY HEALTH OFFICE

Planned Amount **450,000.00**


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Regular Contingency Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1618-S201	Training for Barangay Health Workers	for submission of Approved PR		450,000.00				450,000.00						
TOTAL				450,000.00				450,000.00						

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JESSIE A. SALVADOR
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JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
CATHERINE S. EVARISTO
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02

Department/ Office: CENRO

Planned Amount **30,000,000.00**

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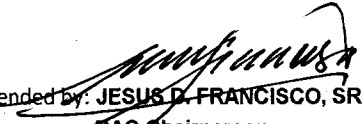
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1623-S201	Procurement for Hauling of Garbage	for submission of Approved PR		30,000,000.00				30,000,000.00						
TOTAL				30,000,000.00		-		30,000,000.00		-		-		-

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BAC Chairperson

Approved by:  **CATHERINE S. EVARISTO**
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-02

Department/ Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE

Planned Amount **45,000,000.00**

Page 1 of 1 page

Regular Contingency Total

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1640-S201	Purchase of Elementary Books	for submission of Approved PR		20,000,000.00				20,000,000.00					
1640-S202	Construction of Bridge at Molino IV	for submission of Approved POW		15,000,000.00				15,000,000.00					
1640-S203	Completion of OSCA & PWD Building	for submission of Approved POW		10,000,000.00				10,000,000.00					
TOTAL				45,000,000.00				45,000,000.00					

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