

20% COMPONENT OF THE IRA UTILIZATION 2016
AS OF MARCH 2016

CITY OF BACOR

| Program/Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | Remarks |
|--|--------------------|---------------|--------------|------------------------|-----------------|------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to | |
| ECONOMIC DEVELOPMENT | | | | | | | |
| ENGINEERING SERVICES | | | | | | | |
| Concreting of road at Sagana | Habay II | 2,130,000.00 | Jan.2016 | Mar.2016 | | | |
| Construction of alley at Baes compound | Malikal I | 1,500,000.00 | Jan.2016 | Mar.2016 | 100% | 1,468,305.56 | |
| Concreting of road at Progressive Village IX | Molino II | 1,900,000.00 | Jan.2016 | Mar.2016 | 100% | 1,876,261.30 | |
| Construction of road at Strikeville | Molino III | 950,000.00 | Jan.2016 | Mar.2016 | 100% | 932,819.53 | |
| Upgrading of road | Nilog I | 2,500,000.00 | Jan.2016 | Mar.2016 | 100% | 2,457,688.80 | |
| Upgrading of road | Nilog II | 1,850,000.00 | Jan.2016 | Mar.2016 | 100.00% | 1,816,569.22 | |
| Upgrading of road | Panapaan I | 1,000,000.00 | Jan.2016 | Mar.2016 | | | |
| Upgrading of main road | Panapaan II,III,IV | 7,800,000.00 | Jan.2016 | Mar.2016 | 100% | 4,576,626.83 | |
| Upgrading of road & drainage canal at 4th Street | Antiban II | 3,000,000.00 | Apr.2016 | June.2015 | 100% | 3,037,644.55 | |
| Upgrading of road & drainage canal at Andalucia St. | Dulong Bayan | 1,400,000.00 | Apr.2016 | June.2016 | | | |
| Upgrading of road & drainage at Perpetual Village VII | Habay I | 4,200,000.00 | Apr.2016 | June.2016 | | | |
| Upgrading of road & drainage canal at Ilang-Ilang Street | Ligas III | 1,500,000.00 | Apr.2016 | June.2016 | | | |
| Const. of covered pathway | Bayanan | 12,000,000.00 | Apr.2016 | June.2016 | | | |

| | | | | | | |
|---|------------|----------------------|-----------|------------|------|-------------------|
| Const. of drainage canal at St. Michael Subd. | Talaba VII | 2,500,000.00 | July 2016 | Sept. 2016 | | |
| Construction of drainage canal | Zapote I | 2,500,000.00 | July 2016 | Sept. 2016 | | |
| Improvement of drainage canal | Zapote I | 950,000.00 | July 2016 | Sept. 2016 | | |
| Construction/rehab. of drainage canal | Zapote II | 2,400,000.00 | July 2016 | Sept. 2016 | | |
| Const. of slope protection | Molino VII | 2,800,000.00 | Oct. 2016 | Dec. 2016 | | |
| Const. of road slope protection | Habay I | 850,000.00 | Jan. 2016 | March 2016 | 100% | 832,562.30 |
| Sub Total | | 81,930,000.00 | | | | 832,562.30 |

| Program/Project | Location | Total Cost | Date stated | Completion Date | % of | Total Cost Incurred to | Remarks |
|---|---------------|----------------------|-------------|-----------------|------|------------------------|---------|
| Sub Total | | 81,930,000.00 | | | | | |
| SOCIAL DEVELOPMENT | | | | | | | |
| Installation of streetlights | Mambog IV | 500,000.00 | July 2016 | Sept. 2016 | | | |
| Installation of streetlights | Panapaan I | 950,000.00 | July 2016 | Sept. 2016 | | | |
| Installation of streetlights | Queens Row | 1,500,000.00 | July 2016 | Sept. 2016 | | | |
| Repair/rehabilitation of perimeter of MPH | Ligas I | 700,000.00 | Jan. 2016 | Mar. 2016 | | | |
| Construction of fence & comfort room of MPH | Allima | 559,590.00 | Oct. 2016 | Dec. 2016 | | | |
| Installation of deepwells | Various Brgy. | 3,000,000.00 | Jan. 2016 | March 2016 | 100% | 2,935,169.66 | |

| | | | | | | |
|---|-----------------|-----------------------|-----------|-----------|--------|----------------------|
| Construction of comfort rooms of MPH | Various Brgy. | 2,500,000.00 | Oct.2016 | Dec.2016 | | |
| Supply & installation of elevator & add'l ACU of Health Ct.-BGC | Bayanan | 3,100,000.00 | Jan.2016 | Mar.2016 | | |
| Additional electrical requirement for Health Ct. at BGC | Bayanan | 1,200,000.00 | Jan.2016 | Mar.2016 | | |
| Additional works at Evacuation Center-BGC | Bayanan | 5,000,000.00 | Apr.2016 | June.2016 | 47.38% | 2,315,915.13 |
| Cost of public terminal & MPH at BGC | Bayanan | 18,000,000.00 | Apr.2016 | June.2016 | 35.61% | 6,295,154.87 |
| Const. of PWD & Senior Citizen Center/MPH | Bayanan | 15,000,000.00 | Oct.2016 | Dec.2016 | 32.21% | 4,744,457.21 |
| Construction of MPH | Various Brgy. | 5,000,000.00 | July.2016 | Sept.2016 | | |
| Construction of MPH | Molino II | 5,000,000.00 | Oct.2016 | Dec.2016 | | |
| Construction of MPH | Aniban III | 4,500,000.00 | Oct.2016 | Dec.2016 | | |
| Continuation of construction of MPH | Aniban IV | 2,500,000.00 | Oct.2016 | Dec.2016 | | |
| Repair/rehabilitation of evacuation center at JS Villa | Dulong Bayan | 800,000.00 | Jan.2016 | Mar.2016 | | |
| Construction of MPH | Ligas I | 4,500,000.00 | Oct.2016 | Dec.2016 | | |
| Continuation of MPH | Mabolo I | 3,200,000.00 | Oct.2016 | Dec.2016 | | |
| Continuation of MPH | Mambog V | 1,500,000.00 | Oct.2016 | Dec.2016 | | |
| Construction of MPH | Molino IV | 1,500,000.00 | Jan.2016 | Mar.2016 | | |
| Extension of MPH | Nlog I | 2,000,000.00 | Oct.2016 | Dec.2016 | | |
| Construction of MPH | Panapaan I | 2,400,000.00 | Oct.2016 | Dec.2016 | | |
| Additional works of Health Center X-Ray room | Panapaan I | 500,000.00 | Jan.2016 | Mar.2016 | | |
| Continuation of Const. of MPH | Panapaan V | 2,000,000.00 | Oct.2016 | Dec.2016 | | |
| Continuation of const. MPH | Panapaan VIII | 2,000,000.00 | Oct.2016 | Dec.2016 | | |
| Repair of MPH | Queens Row East | 1,500,000.00 | Jan.2016 | Mar.2016 | 100% | 1,467,954.43 |
| Continuation of Improvement of lying-in & medical clinic | Talaba VII | 1,200,000.00 | Jan.2016 | Mar.2016 | | |
| GRAND TOTAL | | 174,039,590.00 | | | | 34,757,129.39 |

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